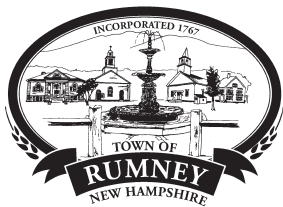




**Stinson Lake Post Office
1898 - 2008**

Originally known as "Windermere" (origin unknown)
 First Postmaster – Amanda Elliott
 Year-round post office until the retirement
 of Postmaster Frances MacDonald
 Mike Lewis ran the office as a rural summer
 post office from 1967 to 2008



Printed and Bound by **TRUE COLORS PRINT & DESIGN**

ANNUAL REPORT

RUMNEY NEW HAMPSHIRE



For The Fiscal Year Ending
 December 31, 2008

2009 TOWN MEETING

TOWN OF RUMNEY 2009

www.rumneynh.org

SELECTMEN'S OFFICE

WINDOW HOURS

Monday/Wednesday/Friday:
8:00 – 2:00
Anne B. Dow
Administrative Assistant
Welfare Administrator
786-9511

TOWN CLERK/ TAX COLLECTOR WINDOW HOURS

Monday through Friday 9:00 – 2:00
Monday Evenings: 4:00 – 8:00
Linda Whitcomb
786-2237
rumneyclerk@roadrunner.com

POLICE DEPARTMENT

William Main, Chief
Janet Sherburne, Administrator
786-2149 – Business Line
786-9712 - Dispatch
EMERGENCY: 911
rumneypd@roadrunner.com

TRANSFER STATION HOURS

Sunday: 9:00 – 1:00
Wednesday: 12:00 – 4:00
Saturday: 9:00 – 4:00
Sonny Ouellette, Superintendent
786-9481

RECREATION DEPARTMENT

Peggy Grass, Director
786-2377

FIRE DEPARTMENT

Ken Ward, Chief
786-9924
EMERGENCY: 911

AMBULANCE
EMERGENCY: 911

SELECTMEN'S MEETINGS

Monday Evenings 7:00 – 9:00
Please call for an appointment
786-9511
rumneysel@roadrunner.com

BYRON G. MERRILL LIBRARY

Tuesday 2:00-8:00
Thursday 10:00-12:00 and 2:00-5:00
Saturday 10:00 – 12:00
786-9520
Susan Turbyne, Librarian
rumneylibrary@roadrunner.com

HIGHWAY DEPARTMENT

Frank Simpson, Superintendent
786-9486

HEALTH OFFICER

William Taffe
786-9511

RUSSELL SCHOOL

Peter Helgerson, Interim Principal
786-9591

EMERGENCY MEDICAL SERVICES

William Taffe, Director
EMERGENCY: 911

EMERGENCY MANAGEMENT

William Taffe, Director
786-9511

PLANNING BOARD
See inside back cover

PLANNING BOARD 2009

Planning Meeting - 2nd Tuesday of each month at 7:00 p.m.
Business Meeting - last Tuesday of each month at 7:00 p.m. (except Dec.)
Diana Kindell, Clerk - Office Hours – Monday 3:00 to 5:00
786-9511 (office) 786-9913 (home)
Questions and Information – Weekdays - John Bagley - 786-9701
rumneyplan@roadrunner.com

NOTICE: Please see the Board for assistance whenever the following is planned:

- the addition of a dwelling unit to a lot that already has a dwelling unit on it; including the addition of a mobile home, the creation of a new apartment or the renting out of an apartment formerly allowed for family members only. These are by definition a subdivision, and they must be reviewed by the Board. Except where waived, each dwelling unit must have its own lot.
- the divisions of a lot into separate building sites or properties for future rental or conveyance, i.e. subdivision.
- the construction of a new driveway of any sort or the change of a temporary driveway to residential use on a town road.
- the removal of earth materials from a site for commercial purposes, i.e. an excavation.
- the locating of multiple mobile homes on a single lot, i.e. the creation of a mobile home park.
- activities involving septic systems, wetlands, and other state programs; these are administered by the State but the Board can provide information on who to contact.

Plats and other materials relative to applications must be submitted to the Planning Board Clerk at the Town Office at least 15 days before the business meeting.

DOG OWNERS shall register all dogs over three months of age by April 30.

- . Rabies certificates required for registration.
- . Penalty for not obtaining a dog license is a fine of \$25.00 (RSA 466:13).
- . Owners are liable for dogs running at large.
- . Fees: \$6.50 if altered - \$9.00 not altered.

VEHICLE OWNERS must register their vehicles with Town Clerk.

- . Renewals can be done by mail, please call Town Clerk first-786-2237
- . Proof of residency is required for new registrations.
- . Renewals, stickers, transfers and plates now available.
- . Verification of vehicle identification on vehicles 1993 or older.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS, shall file a Dredge and Fill-Application with the Town Clerk before beginning work. Under RSA 483-A fines can be assessed for non-compliance. Applications are available online at www.des.state.nh.us/wetlands

ABATEMENTS, property owners seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the final tax bill in the fall. Forms are available at the Selectmen's Office or online at www.nh.gov/btla

RUMNEY

NEW HAMPSHIRE

ANNUAL REPORT

of the

TOWN OFFICERS

For The Fiscal Year Ending
December 31, 2008

2009 TOWN MEETING

» **IN MEMORY** «

Grace Hoefs

Ballot Clerk

March 4, 2008



Ivan Kemp

Cemetery Trustee

December 18, 2008



Kurt Miller

Planning Board

January 29, 2008

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≡ **TOWN OFFICIALS AND BOARDS** ≡
as of December 31, 2008

Selectmen

Janice Mulherin (2009)

Mark H. Andrew (2010)

John Fucci (2011)

Administrative Assistant

*Anne Dow

Secretary/Bookkeeper

*Janet Sherburne

Town Clerk/Tax Collector

Linda Whitcomb (2010)

*Joan Morabito, Deputy Clerk

*Lou Whitcomb, Deputy Tax Collector

Treasurer

Polly Bartlett (2009)

*Margaret Grass, Deputy Treasurer

Superintendent of Public Works

*Frank Simpson

Transfer Station Superintendent

*Milton Ouellette

Welfare Administrator

*Anne Dow

Health Officer

*William Taffe

Police Department

*William Main, Chief

*Brett Miller, Full-time Officer

*Janet Sherburne, Administrator

*Kevin G. Maes, Special Officer

*David Learned, Special Officer

*John F. Foley, Special Officer

*Tiffany Clement, Special Officer

*Amanda Johnson, Special Officer

*Gary Robinson, Special Officer

Fire Department

*Ken Ward, Chief

Fire Commissioners

David Coursey (2009)

Roger Winsor (2010)

Jim McCart (2011)

Emergency Medical Services

*William Taffe, Director

Emergency Management

*William Taffe, Director

Forest Fire Warden

Ken Ward

≡ **TOWN OFFICIALS AND BOARDS** ≡
as of December 31, 2008

Library Trustees

Tom Wallace (2009)
Roger Daniels (2010)
Jan Serfass (2011)

Cemetery Trustees

Anita Gray (2009)
Ed Openshaw (2010)
Dean Gray (2011)

Trustee of Trust Funds

Betty Jo Taffe (2009)
Robin Bagley (2010)
Jim Turbyne (2011)

Planning Board

Diana Kindell (2009)
Carl Spring (2009)
John Bagley, Chair (2010)
Josh Nossaman (2010)
Cheryl Lewis (2011)
Thomas Grabiek (2011)
*Janice Mulherin, Ex-Officio
*Kathy Wallace, alternate
*Brian Flynn, alternate
*Diana Kindell, Clerk

Advisory Board

Mike Lonigro (2009)
Calvin Perkins (2009)
Leroy Bixby (2010)
David Coursey (2010)
John Bagley (2011)

Conservation Commission

*Northam Parr, Chairman (2009)
*Joan Turley (2009)
*Margaret Brox (2010)
*David Coursey (2010)
*Joel Grass (2010)
*Judy Weber (2011)
*John Serfass (2011)

Moderator

Jim Buttolph (2010)

Supervisors of the Checklist

Anita French (2010)
Ann Kent (2012)
Sandra Poitras (2014)

Auditors

Plodzick & Sanderson

≡ SUMMARY OF INVENTORY OF VALUATION ≡ For Tax Year 2008

Land (all)	\$97,258,504
Residential Buildings	85,443,166
Manufactured Housing	1,869,000
Commercial Buildings	8,990,620
Utilities	9,885,700
Valuation before Exemptions	\$203,446,990
Less: Blind Exemptions	(45,000)
Elderly Exemptions	(311,000)
Solar Exemptions	(33,600)
NET VALUATION FOR TAX RATE	\$203,057,390

WHAT WILL IT COST ME IN TAXES?

"3-FINGER RULE"

Total Town Valuation = \$200,000,000

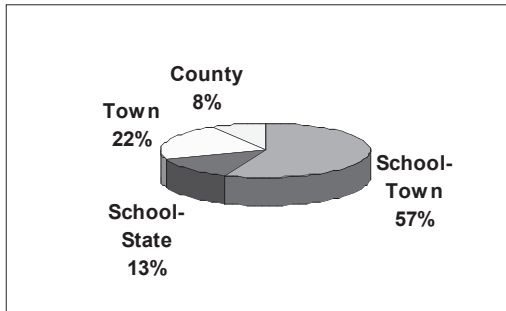
\$200,000 Change in Rev/Appropriations = \$1 in Tax Rate

\$100,000 Change = \$.50 in Tax Rate

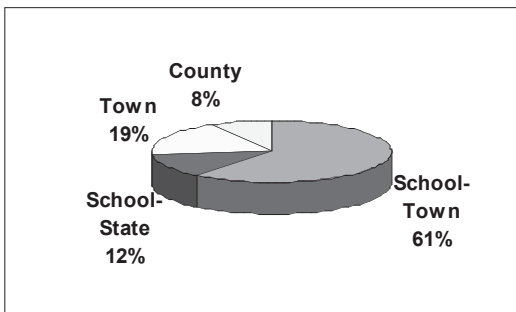
\$20,000 Change = \$.10 in Tax Rate

\$2,000 Change = \$.01 in Tax Rate

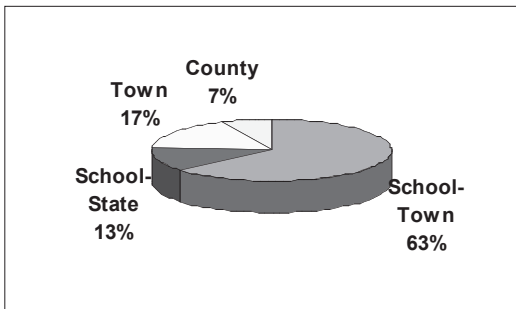
➤ WHERE YOUR MONEY GOES ➤



2008 Tax Rates	
School-Town	9.33
School-State	2.19
Town	3.64
County	1.39
Total	16.55



2007 Tax Rates	
School-Town	9.35
School-State	1.93
Town	2.91
County	1.27
Total	15.46



2006 Tax Rates	
School-Town	8.67
School-State	1.74
Town	2.27
County	.94
Total	13.62

RUMNEY TAX RATE COMPARISON

YEAR	TOWN	COUNTY	SCHOOL	STATE	TAX RATE	RATIO
2008	3.64	1.39	9.33	2.19	16.55	*
2007	2.91	1.27	9.35	1.93	15.46	99.1
2006	2.27	.94	8.67	1.74	13.62	100
2005	2.91	1.21	11.21	2.64	17.97	86.9
2004	2.60	1.31	12.00	2.77	18.68	100

(*not available at time of printing)

➤ SCHEDULE OF TOWN PROPERTY ➤
as of December 31, 2008

TAX MAP #	PROPERTY	VALUE
12-10-13	Town Office Building-Depot Street	
	Building	\$117,460
	Contents	35,000
12-10-13	Fire Department-Depot Street	
	Building	166,390
	Contents	165,000
	Land – Town Office & Fire Station	108,000
12-01-23	Historical Society-Buffalo Road	
	Building	117,800
	Contents	10,000
	Library-Buffalo Road	
	Building	308,700
	Contents	155,000
	Land – Historical Society & Library	57,400
11-06-01	Fire Department-West Rumney-Old Route 25	
	Building	23,800
	Contents	25,000
	Land	19,800
12-15-18	Highway Department-(Town Shed)-Old North Groton Rd	
	Building	88,200
	Contents	20,000
	Land	25,650
13-05-02	Russell School-School Street	
	Building	2,419,950
	Contents	250,000
	Land	174,500
12-06-28	Transfer Station-Buffalo Road	
	Building	30,600
	Contents	10,000
	Land	93,950
12-04-16	Town Common	
	Fountain	10,000
	Land-Stinson Lake/Quincy Rd.	54,250
13-04-21	Baker Athletic Field – Quincy Road	111,300
12-01-45	Waterhole – Buffalo Road	7,600
13-02-32	Town Pound – Quincy Road	9,150
11-05-01-01	Darling Property - Route 25	158,650
WMNF 57L&57M	Mineral Rights WMNF(Parks/Woodlot)	200
TOTAL TOWN PROPERTY VALUE		\$4,773,350

➤ SCHEDULE OF TOWN VEHICLES ➤
as of December 31, 2008

DEPARTMENT	VEHICLE	COLOR	REGISTRATION #
Fire	1992 Ford	Red	G11568
Fire	1997 Ford/Medtec	Red/White	G18202
Fire	2003 E-1	Red	G06387
Fire	1969 Farrar	Red	G05098
Fire	2006 Freightliner	Red	GO19050
Police	2001 Ford	Black	G16078
Police	2007 Ford	Black	G08066
Highway	1981 John Deere Grader	Yellow	G05276
Highway	1990 CAT Loader	Yellow	G01702
Highway	2000 International Trk	Blue	G01895
Highway	2001 CAT Backhoe	Yellow	G13384
Highway	2004 Ford F-550	Blue	G17726
Highway	2006 Ford F-550	White	GO18977
Transfer	1999 Bobcat 751	White	

➤ TOWN CLERK - TAX COLLECTOR REPORT 2008 ≡

This year was a very busy one with four very important and overwhelming elections. Your election team (which includes the Moderator, Supervisors of the Checklist, Town Clerk, Ballot Clerks, Police and many, many volunteers to help count after the polls have closed) attended many hours of training to be sure the primary and presidential elections were as exact as could be. We were scrutinized by the State and Federal government to be sure our elections were correct. I am proud to say that our team's efforts paid off because we were not written up for any violations of election laws. A big thanks to Jim and Anne Buttolph for their generous donation of food, for all four elections, for the election workers. After a long and hectic day, the food sure gave us the strength to get through the rest of the night for counting ballots.

In February 2008, the old vital records books were microfilmed and were put in new binders through a grant from the Department of State, Archives and Records Management. The old books dating back to 1747 were removed from the jackets, treated to preserve the paper, and put in heavy black leather bindings with gold writing. If you like nice leather books, ask to see them next time you are at my office. They are beautiful. The total cost that the grant saved the Town of Rumney was approximately \$5401. This total, added to the grant from the previous year, for a fireproof safe and supplies for preservation, came to a grand total of \$8,638.

The Town of Rumney was also given a beautiful old Meilink floor safe valued at somewhere between \$1,500 and \$2,000. This was generously donated by Charter Trust in Concord, NH. Frank Simpson and his highway crew went to Concord and loaded it on the truck and brought it to Rumney for us. (Thanks guys-because it was VERY heavy.)

During the month of August, the State Motor Vehicle Department began implementation of new laser-printers with redesigned, modern registration certificates. A couple of the design benefits are that registration certificates are printed on tear resistant perforated stock on a single 8 1/2 by 14 sheet of paper and are printed with bar codes for accurate scanning by State and local law enforcement and inspection stations, are automatically number for easier auditing at year end.

The 2008 taxes ended up being 91% collected at year end. The tax program will be changing to a new system sometime in 2009. The bills will be laser-printed, so look for a new design to arrive in May or December 2009.

Once again it has been a pleasure working for the citizens of Rumney and I look forward to serving in the future.

Respectfully Submitted,
Linda Whitcomb
Town Clerk-Tax Collector

» TOWN OF RUMNEY «
TOWN CLERK'S REPORT
For Fiscal Year Ended December 31, 2008

RECEIPTS

2453	Motor Vehicle Permits Issued	218,955.83
222	Titles	620.00
470	Dog Licenses Issued	3,093.50
10	Marriage Licenses Issued	450.00
	Filing Fees/Cand/Wet/ Art/Other	227.00
63	Vital Records Requests	680.00
4	UCC Filings and Searches	570.00
2330	State On-line Fees	6,016.00

TOTAL FEES RECEIVED:	230,612.33
-----------------------------	-------------------

REMITTANCES TO TREASURER

2453	Motor Vehicle Permit Fees	218,955.83
222	Titles	620.00
470	Dog Licenses	1,711.50
20	Dog License Penalties	500.00
344	Dog License Pet overpopulation fee	688.00
388	Dog License Fees to State of NH	194.00
10	Marriages-Town	70.00
10	Marriages-State	380.00
63	Vital Records Request-Town	233.00
63	Vital Records Request-State of NH	447.00
	Filing Fees-Cand/Wet/Art/Other	227.00
4	UCC Filings and Searches	570.00
2330	State On-line fees-clerk	5,184.00
52	State On-line fees-expenses	832.00

TOTAL FEES REMITTED:	230,612.33
-----------------------------	-------------------

Respectfully Submitted,
Linda Whitcomb
Town Clerk

TAX COLLECTOR'S REPORT 2008

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of RUMNEY Year Ending 2008

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2008	2007		
Property Taxes	#3110	xxxxxx	288,537.49		
Penalties		xxxxxx	1,487.00		
Land Use Change	#3120	xxxxxx	6,410.00		
Yield Taxes	#3185	xxxxxx	598.42		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	3,327,836.00	
Penalties	#3110	6,235.00	
Land Use Change	#3120	20.00	
Yield Taxes	#3185	21,686.47	
Excavation Tax @ \$.02/yd	#3187	302.12	

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	6,040.35			
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest	#3190	2,400.24			
Interest/Costs -Late Tax	#3190	2,399.96	16,275.66		
TOTAL DEBITS		3,364,520.18	313,308.57	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
Rev. 08/02

TAX COLLECTOR'S REPORT 2008

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of RUMNEY Year Ending 2008

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES		
	2008	2007		
Property Taxes	3,012,585.37	201,609.25		
Penalties	4,496.00	1,018.00		
Land Use Change	20.00	-		
Yield Taxes	21,313.24	598.42		
Interest (inc 08 lien conversion)	2,400.24	16,275.66		
Excavation Tax @ \$.02/yd	302.12	-		
Conversion to Lien Taxes(principal only)	-	86,928.24		
Conversion to Lien Penalties(principal only)	-	469.00		
Conversion to Lien CUV(principal only)	-	6,410.00		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	2,438.00			
Penalties	-			
Land Use Change	-			
Yield Taxes	-			
Excavation Tax @ \$.02/yd	-			
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	318,852.98			
Penalties	1,739.00			
Land Use Change	-			
Yield Taxes	373.23			
Excavation Tax @ \$.02/yd	-			
TOTAL CREDITS	3,364,520.18	313,308.57	\$	

MS-61
Rev. 08/02

TAX COLLECTOR'S REPORT 2008

MS-61

TAX COLLECTOR'S REPORT For the Municipality of Rumney Year Ending 2008

DEBITS

	Last Year's Levy	PRIOR LEVIES	
	2008	2007	2006
Unredeemed Liens(Principal & costs) Balance at Beg. of Fiscal Year		40,813.01	18,001.43
Liens Executed During Fiscal Year	101,326.86		
Costs Collected (After Lien Execution)	992.75	332.00	69.95
Interest (After Lien Execution)	1,900.03	5,164.41	6,534.00
TOTAL DEBITS	104,219.64	46,309.42	24,605.38

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
	2008	2007	2006
Redemptions	41,183.54	25,636.46	18,001.43
Costs Collected (After Lien Execution)	408.50	171.25	69.95
Interest Collected (After Lien Execution)	1,900.03	5,164.41	6,534.00
Abatements of Unredeemed Taxes			
Liens Deeded to Municipality			
Unredeemed Liens Balance End of Year	60,143.32	15,176.55	-
Unredeemed Costs After Lien End of Year	584.25	160.75	-
TOTAL CREDITS	104,219.64	46,309.42	24,605.38

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes X

TAX COLLECTOR'S SIGNATURE _____ DATE _____

➤ TOWN OF RUMNEY TREASURER'S REPORT 2008 ⇐

CHECKING ACCOUNT

Beginning Balance	\$1,095,840.74
Receipts	\$4,038,113.22
Expenses	\$(4,012,677.09)
Bank Charges	\$(79.15)
Ending Balance	\$1,121,197.72

Tax Collector

Taxes	\$3,307,105.86
Redemptions	\$84,821.43
CUV Taxes	\$6,430.00
Yield (Timber Tax)	\$21,911.66
Excavation Tax	\$302.12
Interest	\$32,924.04

Town Clerk

Auto	\$219,575.83
Filing Fees	\$7,943.00
Dogs	\$3,093.50

Transfer Station

User Fees	\$15,709.50
Recycling	\$25,547.40
Town of Dorchester	\$31,535.26
Town of Ellsworth	\$600.00

Fire Department

Town of Dorchester	\$6,854.00
Town of Ellsworth	\$1,050.00
Town of Groton	\$6,529.00
Warden Fees	\$138.50
Reimbursements/Donations	\$1,022.27

Police Department

Fines	\$175.00
Registration Fees	\$2.00
Insurance Reports	\$280.00
Pistol Permits	\$280.00
Witness Fees	\$120.00
Reimbursements/Donations/Grants	\$884.48
Revolving Fund	\$2,617.33

Recreation Department

Program Fees/Donations	\$3,437.20
------------------------	------------

Planning Board

Application Fees	\$510.00
------------------	----------

US Treasury

Payment In Lieu of Taxes	\$27,260.00
FEMA	\$5,379.44

State of NH

Highway Block Grant	\$45,547.13
Rooms and Meals Tax	\$69,659.83
Revenue Sharing	\$13,680.00

Other Sources

Copies/Regulations	\$539.60
CU Fees	\$64.00

➤ TOWN OF RUMNEY TREASURER'S REPORT 2008 ⇐

Insurance Rebates and Claims	\$100.00
Old Home Day Contributions	\$1,081.38
PILOT	\$8,968.00
Welfare Iein	\$253.52
Reimbursements/Donations	\$5,201.49
CDBG	\$10,000.00
Trust Fund Monies	\$54,234.00
Sale of Town Property	\$3,252.52
Transfer from Savings	\$818.38
Junkyard Permits	\$500.00
Interest Income	
Checking Interest	\$10,175.05
Total Revenues	\$4,038,113.72

INVESTMENT FUND (MBIA)

BEGINNING BALANCE	\$185,627.40
DEPOSITS	\$-
WITHDRAWALS	\$-
INTEREST EARNED	\$4,563.42
ENDING BALANCE	\$190,190.82

PASSBOOK SAVINGS (CGSB)

BEGINNING BALANCE	\$10,495.30
DEPOSITS	\$2,150.00
WITHDRAWALS	\$(275.13)
INTEREST EARNED	\$83.37
ENDING BALANCE	\$12,453.54

CONSERVATION COMMISSION (MMF - CGSB)

BEGINNING BALANCE	\$53,246.22
DEPOSITS	\$10,010.00
WITHDRAWALS	\$(400.00)
INTEREST EARNED	\$1,411.67
ENDING BALANCE	\$64,267.89

RECREATION COMMITTEE FUND (STATEMENT SAVINGS - CGSB)

BEGINNING BALANCE	\$-
Donations	\$5,011.00
Program Fees	\$3,093.00
Bank Fees (and returned check)	\$(63.00)
WITHDRAWALS	\$(3,437.20)
INTEREST EARNED	\$13.77
ENDING BALANCE	\$4,617.57

POLICE DEPARTMENT REVOLVING FUND (STATEMENT SAVINGS - NORTHWAY)

BEGINNING BALANCE	\$-
DEPOSITS	\$2,765.00
WITHDRAWALS	\$(2,617.33)
INTEREST EARNED	\$4.77
ENDING BALANCE	\$152.44

» TRUSTEES OF TRUST FUNDS 2008 «

The Trustees continue to meet on a regular basis with notices posted at the Library, the Town Hall and the General Store. We have been meeting at the Byron G. Merrill Library

The July meeting was an information meeting with representatives of the School Board, the Selectmen, Library and Cemetery Trustees. Representatives of Charter Trust answered many questions about growth and income. The group discussed the wishes of the different boards and the responsibilities of the Trustees of Trust Funds. Those present agreed it would be a good idea to meet on an annual basis.

We are working with the Selectmen to establish guidelines for the Haven-Little Scholarship Fund. It is hoped this make the task of the Scholarship Committee easier. Robin Bagley was pleased to tell that we received over \$1000.00 in contributions this year.

In August the State Legislature approved changes which allow trustees of trust funds more flexibility in making investment decisions. The “Prudent Investor Rule” lets trustees hold foreign investments provided they engage the services of an investment management company like Charter Trust. With the “Global Economy” it is important that trustees have that option when it is to the town’s benefit. The trustees did amend our Investment Policy to include the “Prudent Investor Rule” as our guideline for investment decisions and management of Town Trust Funds, but we will take a very conservative approach to this change

This has not been a good year for investment portfolios and the fourth quarter was especially unkind. But, we have been cautious and the Trust Funds and Cemetery Funds were down only about 15%, better than the overall market performance for 2008. The trustees agree that we should stay with the Investment Policy Plan as we believe while we face a short term difficulty the Town will benefit from a long term approach.

James Turbyne

Robin Bagley

Betty Jo Taffe



Town of Rumney, Capital Reserve Funds

MS-9, December 2008

DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVSTD	PRINCIPAL				INCOME				TOTAL PRINCIPAL & INCOME DEC	
					BALANCE PRINCIPAL JAN	NEW FUNDS	YTD TOTALS GAIN/ LOSS	BALANCE PRINCIPAL YEAR-END DEC	BALANCE INCOME JAN	NET INCOME	YTD TOTALS TRANS/ EXPEND	BALANCE INCOME YEAR-END DEC		
	POLICE DEPARTMENT	5334020703	Capital Reserve	Money Market	9,994.32	7,500.00	0.00	0.00	17,494.32	2,333.15	332.54	0.00	2,665.69	20,160.01
	HIGHWAY EQUIPMENT	5334020704	Capital Reserve	Money Market	16,782.85	(4,534.00)	0.00	0.00	12,248.85	4,745.21	685.34	0.00	5,430.55	17,679.40
	TOWN FACILITIES IMPR FD	5334020791	Capital Reserve	Money Market	38,274.83	20,000.00	0.00	0.00	58,274.83	16,989.78	1,387.93	(4,500.00)	13,877.71	72,152.54
	SCH FACILITIES IMP FD	5334020888	Capital Reserve	Money Market	51,198.79	5,000.00	0.00	(15,500.00)	40,698.79	8,483.22	1,460.17	0.00	9,943.39	50,642.18
	FIRE DEPARTMENT	5334020894	Capital Reserve	Money Market	52,640.99	15,000.00	0.00	0.00	67,640.99	30,985.48	2,106.64	0.00	33,091.12	100,732.11
	TOWN REVALUATION	5334020895	Capital Reserve	Money Market	39,997.11	10,000.00	0.00	(15,200.00)	33,797.11	6,345.53	1,142.58	0.00	7,488.21	41,285.32
	MERRILL LIB CAP IM	5334020907	Capital Reserve	Money Market	4,039.25	0.00	0.00	0.00	4,039.25	1,489.24	134.47	0.00	1,623.71	5,662.96
	SCHOOL DIST LAND & BLDG	5370003720	Capital Reserve	Money Market	2,500.00	0.00	0.00	0.00	2,500.00	444.31	72.00	0.00	516.31	3,016.31
	KATHERINE & JOHN NELSON SCHOLAR	5334030915	Capital Reserve	Money Market	(158.81)	0.00	0.00	0.00	(158.81)	158.81	13.46	(13.46)	158.81	(0.00)
	SCHOOL SPECIAL EDUCATION	5334039603	Capital Reserve	Money Market	25,000.00	0.00	0.00	10,000.00	35,000.00	4,481.56	724.25	0.00	5,205.81	40,205.81
	EMS VEHICLE	8000004503	Capital Reserve	Money Market	4,562.50	1,500.00	0.00	0.00	6,062.50	219.61	122.97	0.00	342.58	6,405.08
	TRAN ST COMPACTOR	8000004502	Capital Reserve	Money Market	6,848.16	0.00	0.00	0.00	6,848.16	709.48	184.73	0.00	894.21	7,742.37
	TOWN BRIDGE REPAIR	8000005099	Capital Reserve	Money Market	0.00	6,500.00	0.00	0.00	6,500.00	0.00	26.94	0.00	26.94	6,526.94
	TRANSFER STN EQUIP	8000005098	Capital Reserve	Money Market	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10.45	0.00	10.45	2,510.45
					250,679.99	83,466.00	0.00	(20,700.00)	293,445.99	77,385.48	8,403.47	(4,513.46)	81,275.49	374,721.48



Town of Rumney Common Fund MS-9, December 2008

			PRINCIPAL - ACCT # 5233002673					INCOME - ACCT # 5233002673						
DATE	TRUST NAME	PURPOSE	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/08	NEW FUNDS	YTD TOTALS GAIN/ LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/08	%% DEC	YTD TOTALS NET INCOME	TRANS/ EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC	
1987	Adelaide Bond Library Fund	Library Maintenance	0.01	1,527.20	0.00	0.84	0.00	1,528.04	62.69	0.0098	56.97	(62.69)	56.97	1,585.02
1966	William Doe Library/Book Fund	Library Book Fund	0.01	1,325.54	0.00	0.73	0.00	1,326.27	54.42	0.0085	49.44	(54.42)	49.45	1,375.72
2/88	Haven Little Fund	Scholarship	0.13	21,338.60	2,207.00	12.05	0.00	23,557.65	(827.92)	0.1507	840.05	(500.00)	(487.87)	23,069.79
9/89	Mary & Ruth Russell fund	Rumney School Music	0.83	127,355.80	0.00	70.28	(156.24)	127,269.84	15,845.17	0.8144	4,744.76	(2,843.76)	17,746.17	145,016.01
12/07	Katherine & John Nelson Scholarship	Scholarship	0.02	3,944.74	2,500.00	0.33	(3,850.00)	2,595.06	16.47	0.0166	70.85	13.46	100.78	2,695.84
TOTAL				155,491.87	4,707.00	84.24	(4,006.24)	156,276.87	15,150.84	1.0000	5,762.07	(3,447.41)	17,465.50	173,742.37

Note: Russell Fund scholarship January distribution of \$3000 from income had incorrect payee, was reversed and reissued in February 2008.



Town of Rumney, Cemeteries MS-9, December 2008

PRINCIPAL - ACCT # 5233003191														INCOME - ACCT # 5233003191													
		BALANCE PRINCIPAL 01/01/08		YTD TOTALS				BALANCE PRINCIPAL YEAR END DEC		BALANCE INCOME 01/01/08		% DEC		YTD TOTALS		BALANCE INCOME YEAR END DEC		TOTAL PRINCIPAL & INCOME DEC									
		286,306.87		6,975.00		1,638.14		0.00		7,915.56		1.0000		10,928.73		(6,000.00)		12,844.29		309,763.30							
TOTAL																											

≡ CEMETERY TRUSTEES ≡ 2008 ANNUAL REPORT

RECEIPTS

Balance Forward 1-1-08	\$1,086.94
Burials	\$2,350.00
Trust Funds	\$6,000.00
Interest	\$1.75
Lot Sales & Perpetual Care	\$2,700.00
Less Checkbook Balance	-\$2,863.66

** Need to make deposit of \$2700.00
to Trust Fund for lot sales and perpetual care.*

Total Receipts	\$9,275.03
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EXPENSES

Burials	\$1,500.00
Equipment Rental	\$2,520.00
Transfer to Trust Funds* See Above	
Ryezak Oil Company	\$490.67
Equipment, Supplies, Repairs	\$60.82
Expenses to Trustees	\$1,400.00
Equipment Purchased	\$2,230.98
Grass Seed, Fertilizer, Loam	\$1,072.56

Total Expenses	\$9,275.03
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Payroll Paid by Town Offices from Cemetery Appropriation	\$21,149.53
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Respectfully Submitted,
Ed Openshaw

⇒ BYRON G. MERRILL LIBRARY ⇐ 2008 ANNUAL REPORT

What kind of year was it? 2008 was indeed a difficult year for many of our townspeople due to economic woes, rising unemployment, and no end to these conditions in sight. Our library, on the other hand, has experienced much growth this year in that we are busier than ever. Our attendance and circulation have increased. In a tough time, people are coming back to the library where everything is free!

Public libraries have been changing over the years. Internet access, computers for patron use, inter-library loan, an increased inventory of dvds and books on cd, and downloadable audio books are just some of the new services available at the Byron G Merrill Library.

Time-Warner provides us with internet access here at the library and it is available 24/7 in and around the building. During the warmer months you may notice people sitting on the outside steps with their laptops using this service during our closed hours. Summer residents stop in regularly to check their email.

The Byron G Merrill Library has a 'blog'. This is the place to go to find out about upcoming events, items of interest, and a list of our newest acquisitions. Readers no longer need to wonder about what to read next thanks to a new service called 'Library Thing'. Go to our blog, click on 'library thing' and see a list of our new books. Patrons are welcome to email us (rumneylibrary@roadrunner.com) and reserve a book. You can find our blog at www.rumneylibrary.blogspot.com

This year we purchased two computers and a wireless printer to meet the increased demand for computer time. Residents are welcome to stop in and check their email, check out a website, do some research, and/or trace their family tree. We have access to special sites through the New Hampshire State Library to help you with your research.

We have a large offering of dvds and videos that may be checked out for a two week period. Whether you are looking for a comedy, a drama, or a family flick, you can find it here. Most of these items have been donated and we are always looking to increase our offering. Why let a dvd languish on a shelf at home when it can be shared.

Are you looking for a book that we do not have? We are again part of the 'Inter-library' loan program which enables us to borrow books from the other public libraries in New Hampshire. Just ask.

≡ **BYRON G. MERRILL LIBRARY** ≡
2008 ANNUAL REPORT

Do you enjoy audio books? Check out our ‘downloadable audio books’ website at nh.lib.overdrive.com – Explore the growing collection of audio books that are available. These books may be ‘downloaded’ to your computer right at home. You are then able to listen to them from your computer, transfer them to an MP3 player, or burn selected titles onto a CD for listening on the go. Available 24/7, now your library is always open! We will glad to provide you with the special code and help you get started.

The Byron G Merrill is growing and changing to meet the needs of our residents as are public libraries across our nation. We are open to suggestions as to how we may better serve you.

Looking to get through these difficult economic times? Come to the library!

Susan Turbyne
Library Director

BYRON G. MERRILL LIBRARY

2008 ANNUAL FINANCIAL REPORT

Rumney Public Library - Checking Account

RECEIPTS

Balance Forward-2007		\$ 3,230.40
<u>Income</u>		
From Town Appropriation	\$ 32,400.00	
Less 2007 appropriation unspent Note 1	\$ (413.27)	
Net Received from Town in 2008	\$ 31,986.73	
Grants		
NH State Library Note 2	\$ 295.60	
Donations	\$ 185.00	
Old Home Day Booksale	\$ 203.16	
Total Income		\$ 32,670.49
Total Receipts- Checking Account		\$ 35,900.89

TRANSFERS

To Citizens Bank Disbursement		
Acct.(Unspent 2007 Other Income) Chk. # 2725		\$ (35.80)

EXPENDITURES

<u>Funded by Town Appropriation (Operating Expenses)</u>		
Salaries/Staff Development	\$ 17,708.00	
Books/Collection	\$ 4,318.59	
Fuel Oil/ Boiler Repairs	\$ 5,064.93	
Taxes: Federal	\$ 1,354.66	
Telephone & Electricity	\$ 1,223.39	
Maintenance	\$ 1,271.20	
Subscriptions	\$ 50.97	
Miscellaneous	\$ 53.65	
Supplies	\$ 1,087.72	
Inspection Fees	\$ -	
Membership Fees	\$ 100.00	
Workmen's Compensation Note 3		
Total Operating Expenditures		\$ (32,233.11)
<u>Expenditures - Other Funding Sources</u>		
July 8 Childrens' Program Note 4		\$ (430.00)
Purchase new computers and printer Note 5		\$ (500.00)
Checking Account Ending Balance 12/31/08		\$ 2,701.98

Note 1 Unspent allocation from 2007 appropriation deducted from 1st Q 2008 Town payment.

Note 2 Grant for July 8, 2008 children's program.

Note 3 2008 premium (\$38.51) paid by Town - to be deducted from 2009 Town funding.

Note 4 Income sources: NHSL Grant + portion 2008 OHD Booksale.

Note 5 Income source: Library Endowment funds

Respectfully Submitted,
Thomas Wallace, Trustee-Treasurer

BYRON G. MERRILL LIBRARY

2008 ANNUAL FINANCIAL REPORT

ENDOWMENT FUNDS CONTROLLED BY LIBRARY TRUSTEES

Citizens Bank CAP Disbursement Account

Account Balance - December 31, 2007		\$ 340.00
<u>Income 2008</u>		
From Checking Acct. (Chk. # 5725)	\$ 35.80	
Grant Received - Believe in Books Foundation	\$ 600.00	
<u>Expenditures 2008</u>		
Authorized - Art. 21 2008 Town Meeting	\$ (5,487.97)	
<u>Transfers</u>		
Transfer to M. Learned Endowment Acct. - Unspent 2007 Allocation	\$ (340.00)	
Transfer from M. Learned Endowment Acct.	\$ 5,487.97	
Account Balance - December 31, 2008		\$ 635.80

Note: \$ 500. to be transferred to Checking account for computer/printer purchase.

Byron G. Merrill Endowment Fund

Fund Balance - December 31, 2007		\$ 8,438.89
<u>Income 2008</u>		
Interest		\$ 171.56
Fund Balance - December 31, 2008		\$ 8,610.45

Assets:	
Citizens Bank CAP Acct. Balance	\$ 2,610.45
CD's Held	\$ 6,000.00
TOTAL FUND ASSETS	\$ 8,610.45

Marion Learned Inheritance Fund

Fund Balance - December 31, 2007		\$ 23,922.86
<u>Income 2008</u>		
Interest		\$ 962.42
Unused 2007 allocation (From Disb. Acct.)		\$ 340.00
<u>Debits</u>		
Transfer to Disbursement Acct. (for 2008 Authorized Expend.)		\$ (5,487.97)
Fund Balance - December 31, 2008		\$ 19,737.31

Assets:	
Citizens Bank CAP Acct. Balance	\$ 4,737.31
CD's Held	\$ 15,000.00
TOTAL FUND ASSETS	\$ 19,737.31

Lucille Little Endowment Report

Fund Balance - December 31, 2007		\$ 56,015.41
<u>Income 2008</u>		
Interest		\$ 1,968.20
Fund Balance - December 31, 2008		\$ 57,983.61

Assets:	
Citizens Bank CAP Acct. Balance	\$ 6,097.20
CD's Held	\$ 25,000.00
	\$ 26,886.41
TOTAL FUND ASSETS	\$ 57,983.61

William Doe Library Fund (Accrued Interest only)

Fund Balance - December 31, 2007		\$ 1,272.82
<u>Income 2008</u>		
Acct. Interest	\$ 11.73	
2007 Interest from Town Trust Fund	\$ 54.42	
Fund Balance - December 31, 2008		\$ 1,338.97

Adelaide Bond Library Fund (Accrued Interest only)

Fund Balance - December 31, 2007		\$ 975.71
<u>Income 2008</u>		
Acct. Interest	\$ 9.12	
2007 Interest from Town Trust Fund	\$ 62.69	
Fund Balance - December 31, 2008		\$ 1,047.52

Respectfully Submitted,
Thomas Wallace, Trustee-Treasurer

≡ SELECTMEN'S REPORT 2008 ≡

The year began with record snowfall. Our road crew did an outstanding job of keeping our roads clear and safe. Thanks Frank, Dan and Nick! As approved at Town Meeting, a “new” second-hand loader was purchased.

Town Meeting gave us the opportunity to recognize Ruth Young, Don Smith, John Sobetzer, John DeWever and Alan Hunter for their many years of service to the town. Rumney is fortunate to have many people willing to share their time and talents. Please consider sharing yours.

The Select Board would especially like to thank the many folks that donated time, materials and money to skating rink at the Baker Athletic Field a reality. Also, we thank the BRAVO committee for their complete and thoughtful suggestions for the management of the new town property along the Baker River. Both of these areas are for your enjoyment. We hope you can take the opportunity to visit them with your family. A special thanks to those responsible for the donation of a new laptop computer to the Conservation Commission and Planning Board and for the bulletin boards and air conditioner for the town office.

This year the Select Board began Junkyard Enforcement. The firm of Municipal Resources, Inc. was hired to assist with this undertaking. With their help, two junkyards were licensed and the number of properties with violations was reduced from 54 to 9. We plan to continue these efforts in 2009.

We have completed the 2nd year of the three year process for re-assessing the town. CNP will finish the data collection in 2009 and move onto the data entry and sales analysis stages. The new property values are due in October. Property sales remained consistent throughout the year; however, we have seen a slight increase in foreclosures.

The market for recyclables started out strong early in the year but prices were down by the end of the year. Please don't let this discourage you from separating your trash. Every pound that we re-cycle reduces our tipping fees for the landfill. Any questions, just ask Sonny and the crew.

As 2008 came to a close, we were saddened by the loss of several long time residents. Ivan Kemp, Bill Hall, John Dewever and Doris Tunnell helped make Rumney the wonderful community it is today. They have left big shoes to fill. The Town is grateful for all their contributions over the years. Our sympathies go to their families and friends.

Respectfully submitted,

Rumney Board of Selectmen

Janice Mulherin, Chair

Mark Andrew

John Fucci

➤ RUMNEY POLICE DEPARTMENT 2008 ➤

Chief William H. Main
Captain Kevin G. Maes Sergeant David A. Learned
Officer Brett S. Miller Officer John F. Foley
Officer Tiffany E. Clement Officer Amanda L. Johnson
Officer Gary R. Robinson
Administrator, Janet Sherburne

Traffic safety continues to be a concern of your Police Department. A grant from the NH Highway Safety Agency allowed us to provide additional speed patrols throughout the summer. This additional presence produced two key results: the number of Traffic Stops increased and the number of speed summons increased. Even with the extra patrols, Traffic Accidents also increased in number and severity. It was my hope that our extra presence would have had a different effect.

In October, the Campton Police Department let us borrow their radar trailer for two weeks. Community reaction to this enforcement tool was positive. The data collected will give us valuable insight for future resource deployment. The department will continue to enforce traffic laws in the hopes that our roads remain safe for all.

2008 also brought personnel changes to our department. Gary Robinson joined us as a part time officer. He began his career in Waterville Valley and is currently a full time officer in Bristol. Part time officer Amanda Johnson has left us and is now a New Hampshire State Trooper. Congratulations to her on her appointment.

The men and women of the department are most gracious for your support and we wish you a safe New Year.

2008 Police Department Statistics

Accidents	17	Parking Violations	27
Accidents	29	Parking Violations	18
Arrests	22	Registrants	5
Calls for Service	1425	Traffic Stops	675
DWI	3		
Traffic Summons		Pistol Permits	25
Speed	57	Field Interviews	57
Other	48	Incidents	57

➤ RUMNEY FIRE DEPARTMENT 2008 ≡

The year 2008 can best be described with one word, the “weather”. Yes, we did have all the different types of calls as in the past years with motor vehicle accidents dominating the calls. Our total call volume was up about fifteen percent (15%). If you think you need our services don’t ever hesitate to call us. We are always available 24 hours – 7 days a week.

The year began with the “weather” in the form of snow. The two problems it brought with it were; where to put all that snow and the threat of roof collapses from the weight of it. Rumney did have some roof collapses and building damage but compared to some of the surrounding towns it was minimal.

Spring finally came and little did we know that May 2008 would be our worst month of the year. It started out with a tragic motor vehicle accident that took the lives of three young people. Then the “weather” again came into play as the month of May came to an end. In spite of all the wet weather we had, there was a short period of time that was windy and dry. During that time we had a first alarm building and brush fire on Memorial Day followed two days later by the Rattlesnake Mountain fire. The Rattlesnake Mountain fire proved the value of mutual aid. We had sixteen towns, with ninety-one people on the scene. Seventy-one on the mountain and twenty supporting those on the mountain, pumping water and putting out small fire from dropping sparks, etc. I have to say, as long as I have been Chief, I have never been so proud of the effort that the members of the Rumney Fire Department put forth that day. The following day the National Forest Service took over with their personnel and we supported them by protecting threatened homes. The fire was finally declared out in the first part of June. The rest of the year was more typical of past years. Rumney was spared what took place in other parts of the state.

In closing, I want to remind everyone to make sure you have smoke and carbon monoxide detectors in good working order. We also continue to have the need for new members. Thank you for your continued support.

Respectfully,
Kenneth A. Ward
Rumney Fire Chief

❧ **REPORT OF FOREST FIRE WARDEN** ❧ **AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

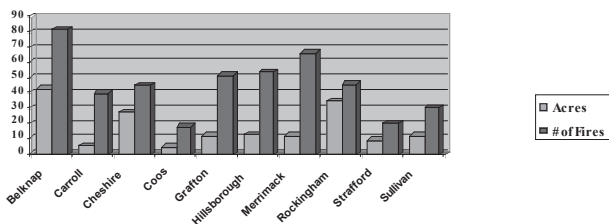
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Cook	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	2008 455	175
Debris	173	2007 437	212
Campfire	35	2006 500	473
Children	23	2005 546	174
Smoking	36	2004 482	147
Railroad	2		
Equipment	11		
Lightning	11		
Misc.*	162		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

☞ RUMNEY EMERGENCY MEDICAL SERVICES ☞
(Rumney EMS – formerly called Rumney FAST Squad)
2008

Rumney EMS responded to 143 calls during 2008, 65 medical, 52 trauma (mostly motor vehicle collisions), 4 “lift assist”, 12 fire support or fire standby, and 10 “other or miscellaneous” calls. There were slightly fewer calls than in the past couple of years. About 2/3 of the calls required the patient to be transported to Speare Memorial Hospital, the other 1/3 did not require hospital treatment.

During 2008, to provide better emergency medical service to the citizens of the Town, Rumney EMS successfully applied for and received a Transport Ambulance License. However, given the number of calls and the willingness of Plymouth Fire and Rescue to provide hospital transport, it is still more economical for Rumney to contract with Plymouth to provide ambulance transport than to hire a EMT crews to provide full-time 24/7 coverage. However, in the event that both Plymouth ambulances are busy on other calls, and if we have a critically ill or injured patient, Rumney EMS may now legally provide transport to the hospital. We transported one patient in 2008, from a motor vehicle collision in which there were multiple patients. We believe that the combination of volunteer EMS response coupled with a paid transport service offers the best cost/benefit ratio for the Town.

EMS has 4-levels of certification, each representing an increasingly higher level of training: First Responder, EMT-Basic, EMT-Intermediate, EMT-Paramedic. Rumney EMS has 7 active members (although two are only available seasonally). All have reached the level of Nationally Registered EMT-Basic, one is an EMT-Intermediate, and another is also a Registered Nurse. Two more EMT-Basics are in the process of completing their EMT-Intermediate training.

During 2008, Rumney EMS began providing a stipend to its volunteer EMTs to defray expenses associated with their volunteer work. The stipend offsets the costs of gas, clothing, books, equipment, training and other costs associated with being a volunteer for the Town. The Fire Department and most other EMS units have done this for many years, and Rumney EMS began in 2008. It permits townspeople to volunteer their time without having to “pay to be a volunteer”.

In 2008 one of our leading members, John Dewever, retired from EMS for health reasons. John led the Squad in many ways. He was instrumental in most of the significant improvements of the EMS Squad, always striving to provide better emergency medical care for Rumney citizens. His high standards and constant concern for patients set an example for us all. John was the Squad member we could always count on. His death on January 6, 2009 was a loss to the Squad and the Town.

Volunteerism in NH and the nation is dropping, and it is affecting Rumney EMS. Although our Squad is constantly raising its level of training and patient care, like many volunteer EMS and Fire Squads we struggle to recruit members. We appeal to interested townspeople who have a willingness to get emergency medical training and the spirit to participate in an incredibly exciting and dynamic volunteer opportunity for the Town of Rumney and invite you to join Rumney EMS.

Respectfully submitted,
William J. Taffe, Ph.D., EMT-B
Director, Rumney EMS

➤ RUMNEY HIGHWAY DEPARTMENT 2008 ≡

The year started out with record snowfalls and lots of overtime but was followed by an easy mud season.

The town was fortunate to have been spared any damage caused by the flooding problems that many of the surrounding towns experienced.

At the 2008 town meeting funds were appropriated to purchase a loader to replace the 1978 International. A used 1990 Cat loader was purchased in April, and we have been pleased with its performance.

Road improvements continued with the paving of Depot Street before it was allowed to deteriorate. Future plans are to continue with the paving of Buffalo Road.

We now have a stockpile of gravel that should last for several years.

Respectfully,

Frank Simpson

Road Agent



➤ RUMNEY TRANSFER STATION 2008 ➤

We have had another successful and busy year at the transfer station. It started out with lots of snow and major repairs needed on the Bobcat. The high cost of fuel was passed down to us from many of our vendors either through a decrease in rates per ton and/or an additional fuel charge. Things went the other way as the price for fuel went down.

The transfer station is hosting a freon extractor for the Pemi-Baker District. This means we will house the unit at our facility but surrounding towns are welcome to use it, and they will be financially responsible for it while it is in their possession.

We started our DUMP DOLLARS program as a way to increase the recycling effort town-wide. It seems to have worked well this first year. Let's hope for more next year. The winners for 2008 were Kim Stiles, Brian Paquette, Brad Eaton, Priscilla Thibodeau., Pat Phil, Adam Schaffer and Micki Bedard.

The recycling markets were paying pretty high prices for a good part of the year but started to decline towards the end of the year. This year started off pretty grim but we are hopeful the markets will pick up. Keep up your efforts for recycling, every little bit helps. The more money we make on our recyclables the more that is used to offset the budget and helps our environment. I continue to shop around to get the best "bang for your buck" for the recyclables. We can stockpile things and wait until the price goes up.

A special thanks to Ann Blair for planting flowers up near the gate; they were a nice addition to the facility. John Patterson built some replacement bins for the plastic department. The old gaylords were getting pretty nasty. The new bins are a lot more eye appealing.

You may have noticed we had to discontinue our "Got Books" trailer that was over by the swap shop. The company wanted us to look at each book going into the container to be sure it had a bar code on it. With the truckloads of books coming in from other towns I informed them we don't have the time to deal with that. So, regretfully, we had to discontinue the program. You can still get rid of your hardcover books though. I talked to the Empire guys we deal with for our mixed paper, and they said they would be more than happy to accept hard covers in their can. That was a big relief for us. So place your hard covered books in the big cardboard boxes in the shed, or if you have boxes full, tell us that you have them and we'll show you where to put them.

Ron Linke left our employ during the year and Bill Kuchinsky joined the crew.

Thanks again for a good year, we appreciate all the compliments on the Transfer Station and welcome any questions from our residents, no matter how big or small. Just ask one of us, Sonny, John or Bill and we'll do our best to find an answer.

REDUCE REUSE RECYCLE

➤ RUMNEY TRANSFER STATION 2008 ⇐

Income	2008	2007	2006
Dorchester/Ellsworth	\$25,676.58	\$26,122.00	\$25,700.00
Recycling Income	\$28,146.70	\$21,123.80	\$15,133.37
User Fees Income	\$11,153.54	\$12,379.00	\$12,313.00
Total Income	\$64,976.80	\$59,624.80	\$52,146.37

RECYCLABLES/TONS

Category	2008	2007	2006
News	21.11	29.07	26.00
Cardboard	56.57	40.97	44.00
Mixed Paper	41.18	36.44	18.57
Scrap Iron	30.00	37.61	72.26
Alum Cans	01.99	01.80	01.50
Tin Cans	07.10	10.11	12.00
Plastic	06.90	10.15	00.00
Semi Precious Metals	02.00	01.60	01.20
Total Tons Recycled	166.85	167.75	175.53
Solid Waste	432.07	450.72	363.42
Construction & Demolition (C&D)	159.28	142.41	129.61
Flourescent Bulbs (feet)	712	1,486	684
Waste Oil (gallons)	355	420	560
Tires (#)	788	983	409

➤ PLANNING BOARD REPORT 2008 ≡

The Boards volunteer members after the March 2008 Town Meeting were John Bagley, Chair; Josh Nossaman, Driveways; Carl Spring, Excavations; Cheryl Lewis, Secretary; Diana Kindell, Vice-Chair and Clerk; Tom Grabiek; Kathy Wallace and Brian Flynn, alternates; and Janice Mulherin, Selectman's representative to the Board.

Don Smith retired in March after 19 years with the Board. John Sobetzer, clerk for 17 years, retired at the end of March. Their years of knowledge and dedication are missed by the Board.

In January a laptop computer was donated to the Planning Board and the Conservation Committee for joint use. With many thanks to our retired clerk, John Sobetzer, we now have available tax maps, soil maps and topographical maps of the town available on the computer.

The Comprehensive Shoreland Protection Act underwent several changes this year, taking effect July 1, 2008; to further protect the Shoreland of our lakes and rivers.

Several members of the Board attended meetings to become familiar with the changes and how they affect our town.

In 2008 the Board handled the following subdivision related matters:

- Approved three subdivision applications.
 - * Worked on two subdivisions never finalized.
 - * Discussed non-conforming lot situations with six residents.
- Resolved situations with three and have three pending.

In 2008 the Board's driveway unit handled the following:

- Approved one new driveway construction permit application.
- Worked with the Selectmen to Bond a Class VI Road permit.

In 2008 the excavation issues were as follows:

- Pit inspections were completed
- A junkyard/gravel pit issue was discussed and is being observed.

Much time was spent this year working on the Master Plan update. A questionnaire was prepared and mailed to all tax payers. With a return of 15%, the information gathered has been tabulated. Combined with the results from the Community Profile, held in 2007, the Board will now work on re-writing the Master Plan to reflect the wishes of the towns' people.

➤ RUMNEY CONSERVATION COMMISSION 2008 ≡

The Rumney Conservation Commission (RCC) members are appointed by the Selectmen of the Town. Current members, all Rumney residents, are: Maggie Brox (Secretary/Treasurer); David Coursey (Vice-Chair); Joel Grass; Northam Parr (Chair); John Serfass; Judy Stokes; and Joan Turley.

- RCC meetings, held the first Wednesday of each month at 6:30 p.m. in the Town Office, are open to the public – we welcome concerned citizens. In addition, the RCC will seek volunteers to help us with projects, planning, and outreach activities in the community as the need arises.
- RCC continued to utilize the Natural Resources Inventory (NRI), a comprehensive report with GIS maps and analysis of significant natural and cultural resources in Rumney – water, wetlands, soils, forest and farmlands, wildlife habitat, recreational trails and existing infrastructure. Selectmen, Planning Board, Conservation Commission and citizens have access to this science-based information to help guide land use, planning, management and resource conservation decisions.
- RCC judiciously utilized the Conservation Fund (funded by 50% of the land use change tax assessed when land is withdrawn from Current Use) on long-term stewardship and protection of important conservation lands in Town. RCC approved funds for acquisition of Town recreation/conservation land and easement monitoring for well-managed forestland.
- RCC worked with landowners, Planning Board, Selectmen and NH state agencies to encourage and insure compliance with wetlands and forest land use regulations, an important obligation of community Conservation Commissions.
- RCC has implemented some projects noted in our current Work Plan. Highlights include:
 - 1) Developing awareness, enthusiasm and user-friendly ways to utilize NRI data, mapping and recommendations by Selectmen, Planning Board, and citizens. Outreach, technology training and broader accessibility will be on-going in 2009.
 - 2) Increased outreach and education to raise public awareness and support for natural resource management and protection in Rumney. Bimonthly information workshops addressed local

forest management, water resources, wildlife habitats and ecology, floodplain forests and erosion problems, and resource-based businesses. This series will continue through 2009. More than 100 citizens attended the 2008 sessions.

- 3) Targeting of natural resource-rich lands for long-term conservation and protection, working with willing landowners, local and regional land trusts, Town officials, community support, and Conservation Trust monies.
- RCC plans to increase efforts in 2009 to develop a “Conservation Plan”, with citizens natural resource concerns to be integrated into the Town Master Plan now under revision.

Respectfully submitted,

Northam D. Parr

Chair

➤ RUMNEY HISTORICAL SOCIETY 2008 ≡

Another year has come and gone. The Rumney Historical Society has continued its efforts in collecting artifacts to enhance its collection of old photographs and Civil War and Railroad memorabilia.

The programs for 2008 were: July 19 – Ice Cream Summer Social and opening of the special exhibit: The Post Office Display; August 9 – Old Home Day; September 18 – A Reflection of Rumney's Industrial Past and Cultural and Social Organizations; October 16 – Old Timers Night; December 7 – Annual Christmas Tea, Robin Bagley Chairman.

The Officers and Board and Committee Members of the society are: President – Roger Daniels; Vice President – Robert Gregoire; Treasurer – Jim Turbyne; Members of the Board are: Judy Alger, Robin Bagley, David Learned and Susan Turbyne.

The Hospitality Committee consists of: Mary Barnes, Dina Brodis, Ginny Burnham, Jean Chisholm, Lorrie Eaton, Pat Glenn, Jean Hollis, Lee Hunter, Ila Keniston, Sally Keniston, Ann Kent, Deb Maes, Marianne Nelson, Charlotte Robbins, Sue Wingate, Gloria Winslow, June Winsor and Karen Young.

The Old Timers Committee Members are: Roger Daniels, Royal Burnham, Charles Hall, Raymond Keniston, Richard Moses Sr., Calvin Perkins, Malcolm Ray, Joseph Reed, Guy Taylor and Roger Winsor.

The annual membership letter is distributed in February. Anyone who would like to join the Rumney Historical Society may call 786-9291 or send a check to: The Rumney Historical Society, PO Box 495, Rumney NH 03266. An individual membership is \$5.00; a family membership is \$7.50 and a life membership is \$100.00.

The museum is open on Saturdays from Memorial Day through Labor Day so the community and general public may view the exhibits.

Respectfully submitted,
Roger Daniels

⇒ HEALTH OFFICER REPORT 2008 ⇐

By New Hampshire law, every town must have a Health Officer. The duties of a Health Officer, according to the NH Statutes, are to:

- enforce public health laws and rules,
- make sanitary investigations as required,
- take appropriate actions to safeguard public health and prevent pollution of aquifers and public water.

Accordingly, during this past year, as Health Officer I have

- investigated two possible septic system problems,
- worked with local restaurants and convenience stores during the tomato-borne Salmonella outbreak in summer 2008 by keeping them informed of FDA findings, recommendations and requirements,
- made three health/safety inspections for schools (The Health Officer must inspect public and private schools and daycare facilities on a periodic basis for them to maintain their licenses),
- assisted the Selectmen in assessing junkyard applications by evaluating Department of Environmental Services reports and records on the two properties involved,
- represented Rumney on the Plymouth Region All Health Hazards Planning Group (public health emergency / pandemic planning),
- represented Rumney in the planning process as the State of NH reorganizes Public Health into Public Health Regions.

To enhance my knowledge and understanding of issues in Public Health, I

- Successfully completed a 7-week, 21-hour course “Principles of Environmental Health Practice” presented by the Manchester Department of Public Health. This course was funded by a grant from the Centers for Disease Control and Prevention. This course focused on the issues most often addressed by local health officers,
- Attended a one-day workshop on “Environmental Health Problems” presented by the NH Department of Environmental Services in Lancaster,
- Attended two one-day workshops presented by the NH Health Officers Association which focused on health problems in towns (such as air and water pollution, mold, vermin infestations, new state laws and regulations).

Respectfully submitted,
William J. Taffe, Ph.D., EMT-B
Rumney Health Officer

» WELFARE ADMINISTRATOR'S REPORT 2008 «

This year \$8,411 was paid out for welfare assistance. There were 32 inquiries with 20 actual applications submitted; 17 qualified for assistance, and the others either did not qualify or did not return for a second visit with the required paperwork.

Each applicant is required to submit specific verifications in order to determine their current financial status. Applicants are also required to apply for other assistance that may be available to them (i.e. food stamps, WIC, unemployment, fuel assistance, Project Care, etc.). When assistance is granted, the individual vendors are paid directly by the town using a voucher system. All security deposits are put in the town's name.

In accordance with RSA 165:28, all clients are required to repay the town when, and if, they are able to do so. If they own property in town, a lien is placed on their property. This year five liens totaling \$2,258.54 were recorded and \$253.52 was received as a partial payment on an outstanding one. If rental assistance is granted to a landlord who owns property in town and has back taxes due, the payment is made directly to the town towards the unpaid balance.

The following is a breakdown of the direct assistance granted in 2008:

Electricity	\$3,489.12
Lodging/Rent	2,941.16
Fuel Oil/Propane	1,366.95
Food	167.82
Gas/Other	445.90
Total Assistance Granted	\$8,410.95

Respectfully submitted,
Anne B. Dow
Welfare Administrator

» **BAKER ATHLETIC FIELD** « **RINK PROJECT 2008**

At the 2008 Town Meeting \$19,000 was raised and appropriated to prepare and pave an area of the field to accommodate skateboarding, ice skating, basketball etc. Additional funds have been raised by the Rumney Village Store, the family and friends of Kurt Miller and the CGSB & MSVB Banks.

With the time and equipment donations of a number of individuals the site was leveled, graveled and paved in August. Special thanks to Jim Heal, Noel King, Greg and Phoebe Sanborn and the Rumney Highway Department for their efforts and a number of Rumney kids who contributed their time and labor.

The pavement was quickly discovered by the local youth and the use increased over time. On any given day one could see biking, basketball and/or skateboarders. The users have expressed their appreciation to the Town and contributors for providing this recreational environment.

It was observed that some kids outshot Officer Miller one day at hoops and that he has been too embarrassed to return! They request additional appearances to boost their egos!

We still have to engineer the installation of the hockey boards that were donated to us by the Proctor Academy of Andover, MA and to complete electrifying the area. One pole has been set by the Coop and with the help of Greg Turmelle we have the other necessary poles on site that he will get set for us this summer. We will need volunteers to help with the boards. Finally, we could get some youth hockey going next winter if we could get some adults involved-please contact us.

Frosty Sobetzer

Rumney Recreation

» RUMNEY « OLD HOME DAY

Saturday, August 9, 2008

This year we celebrated the 89th anniversary of Old Home Day in Rumney with an appropriate theme of “Keeping Our Grass Roots”. This tied in our environment and sustainability and we tried a number of different ways to conserve our energy and display ways to recycle and keep our land as safe and friendly as possible. Our committee worked as hard as ever to come up with unique ways to accomplish this theme.

Once again we had the common full of booths and tents and many fine products were available to the public. The weather absolutely cooperated and was about one of the first truly beautiful days of the summer. Each year it is a test but in the last 5 years we have had beautiful weather for the Old Home Day event.



We had our wonderful parade that was a true pleasure to watch and the sounds of the Baker Valley Band made us step to the music.

The Granite State Cloggers again performed to everyone’s great joy.



We had several musical numbers on the platform during the day such as Rachel Funk with area children, The Cable Guys and Bill and Betty Jo Taffe. We certainly appreciate their talents and thank them for sharing with us. We wrapped up the



afternoon with Juggling Jim who draws a bigger crowd each year. Both young and old alike are always happy to watch his performance and he likes to pull people in from the audience to assist him.

The library and historical society and church were all open so

people who were coming back for the day could take a tour of the village area and renew old acquaintances. The Rumney Baptist Church supplied a delicious dinner and allowed us to eat and have another chance to reconnect with folks.

At night we held our fireworks and ice cream social at the school while Kelly Bartlett played his guitar and sang us some beautiful songs and brought another successful old home day to a close.

There are many to thank- the Rumney Library Staff, Fire Department and Auxiliary, the Police Department, Highway Department, Selectmen and staff, Rumney Baptist Church, Russell Elementary School, Historical Society, all the business and people that supported this day and all those that entertain us through the day and the evening hours.



To the committee a great big thanks for all your hard work and time.

Respectfully submitted,

Diana Kindell and Gail Carr

Co-Chairs Rumney Old Home Day Committee

≡ STATE OF NEW HAMPSHIRE ≡
TOWN OF RUMNEY
2008 ANNUAL TOWN MEETING MINUTES

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 11th day of March 2008, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Tuesday, the 18th day of March 2008, next, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

The meeting opened at 7:00 pm with the pledge of allegiance. Recognition and gifts were given to the following people for their years of service to the Town of Rumney.

Ruth Young – retiring from over 43 years of dedicated service to Rumney	
Supervisor of the Checklist 1986-2008	22 years
Auditor 1965-1980 & 1987-1990	18 years
Deputy Town Treasurer	2 years
Library Trustee 1975-1983 & 1991-1997	14 years
Cemetery Trustee 1984-1996	12 years
Don Smith – Planning Board Member 1989-2008	19 years
John Sobetzer – Planning Board Clerk 1991-2008	17 years
Police Secretary 1996-1998	3 years
Judi Hall – Planning Board Member 1990-2007	17 years
John DeWever – Fast Squad (EMS)	
Allen Hunter – Fast Squad (EMS)	

Moderator Buttolph gave the following interesting historical facts about the Town of Rumney:

Some of you may recall that last year at town meeting, in keeping with Town Meeting tradition, I picked a town report at random from 1951 and noted the following Warrant Article:

Article 10: To see how much money the town will vote to raise and appropriate to celebrate “John Stark Day”, (August 9, 1952).

I was not aware that there was a John Stark Day and did not understand the significance of the date. A few days after the meeting, a gentleman by the name of Richard Treichler was kind enough to mail me copies of a few introductory paragraphs of the book Rumney Then and Now, compiled by Jesse A. Barney, 1967. The answer was in the opening pages.

➤ 2008 ANNUAL TOWN MEETING MINUTES ➤

In 1752, John Stark and his brother William, Amos Eastman and David Stinson (Stark's brother in law), were among the first white men to come to Rumney - exploring and hunting. They had an altercation with Indians near the mouth of what is now called Stinson brook. David Stinson was killed and scalped and left beside the river.

John Stark and Amos Eastman were captured by Indians, and some weeks later released after a ransom was paid.

After this, William Stark and a number of others returned and miraculously found David Stinson's body, and according to accounts, "laid it in a grave, on higher land under an elm tree - Rumney's first funeral."

This grave location can describe a number of pieces of property near the mouth of Stinson Brook, including my own!

In 1952, Rumney celebrated the 200th anniversary of this event by a resolution in the Legislature and a proclamation by Governor Adams, making the second Saturday in August "John Stark Day". For this event, Rumney was visited by one US Senator, the Hon Style Bridges; one US Congressman, Hon, Chester Mellow, descendants of the Stark and Stinson families and many state and local officials. A skit of the capture and the scalping was enacted at the river very near to the place where David Stinson was slain. The towns in the valley cooperated and many societies contributed to this celebration and it closed with a band concert and chicken bbq. The Boston Globe reported that some 5,000 people were present for this extravaganza, which I gather was centered in a spot that is perhaps nearly, or literally, in my back yard.

This compelled me to eagerly review the Rumney Annual Report of 1952, assuming there would be a big write-up or something. Alas, there was not. The only thing I could find in the Town Report of 1952 relative to John Stark Day was that the Plymouth Community Band cost the Town of Rumney \$100 for their efforts.

If anyone has any further information on where David Stinson's grave is, I would be fascinated to know this.

As you know, John Stark went on to be one of our best known heroes, serving at Bunker Hill, the Battle of Bennington and of course coining our state motto, "Live Free or Die".

In closing, in relaying this story to my family's resident genealogist, brother John felt compelled to special order what is known as the John Stark flag, which is a green revolutionary war era flag which I will fly on my 30' pole every August 16 from this point forward. Why August 16? This date is of course close to the date of this great celebration that occurred in Rumney, but it is the anniversary of the Battle of Bennington. In the Battle of Bennington, one of my GGGG Grandfathers, his father, and his grandfather fought under General Stark, which is one case, perhaps even the only case of three generations of solders in the same family serving at the same time under General Stark at the Battle of Bennington.

So if you drive by my house near the mouth of Stinson Brook on any August 16

➤ 2008 ANNUAL TOWN MEETING MINUTES ➤

from this point forward and notice a green flag on my flag pole, you will know why it is there.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 11th):

Selectman - 3 year term	John Fucci	225
	Arthur Morrill	28
Moderator - 2 year term	James Buttolph	237
Treasurer - 1 year term	Polly Bartlett	239
Supervisor of Checklist - 6 year term	Sandra Poitras	228
Library Trustee - 3 year term	Jan Serfass	234
Trustee of Trust Funds - 3 year term	James Turbyne	231
Cemetery Trustee - 3 year term	Dean Gray (write in)	5
Fire Commissioner - 3 year term	James McCart	211
2 Planning Board Members - 3 year terms	Cheryl Lewis	175
	Thomas Grabiek	162
1 Planning Board Member – 1 year term unexpired portion of 3-year term	Carl Spring (write in) . . .	28

ARTICLE 2: To choose one member for the Budgetary Finance Advisory Board for a 3-year term to represent the Village area.

ACTION: John Bagley was nominated and voted in for the position.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$373,396 to defray General Government Expenses for the ensuing year; \$362,624 to be raised by taxes, \$4,972 is paid by employees for 5% share of health insurance, and \$5,800 will come from municipal agent fees.

Executive	\$ 53,000
Town Clerk/Tax Collector	\$ 40,476
Supervisors of the Checklist	\$ 4,735
Financial Administration	\$ 29,950
Legal Expense	\$ 16,000
Personnel Administration/Benefits	\$ 152,635
Planning Board	\$ 3,250
General Government Buildings	\$ 34,250
Street Lights	\$ 7,500
Insurance/Other	\$ 30,000
Regional Association Dues	\$ 1,600

⇒ 2008 ANNUAL TOWN MEETING MINUTES ⇐

TOTAL GENERAL GOVERNMENT

\$ 373,396

ACTION: The Article was amended to read:

To see if the Town will vote to raise and appropriate the sum of \$377,896 to defray General Government Expenses for the ensuing year; \$362,624 to be raised by taxes, \$4,972 is paid by employees for 5% share of health insurance, \$5,800 will come from municipal agent fees and \$4,500.00 from the Town Facilities' Fund. (for replacement of highway garage waste oil burner)

Executive	\$ 53,000
Town Clerk/Tax Collector	\$ 40,476
Supervisors of the Checklist	\$ 4,735
Financial Administration	\$ 29,950
Legal Expense	\$ 16,000
Personnel Administration/Benefits	\$ 152,635
Planning Board	\$ 3,250
General Government Buildings	\$ 38,750
Street Lights	\$ 7,500
Insurance/Other	\$ 30,000
Regional Association Dues	\$ 1,600

TOTAL GENERAL GOVERNMENT.....\$ 377,896

The Amended article passed by voice vote.

While the Town Finances are solvent with over 95% of 2007 taxes collected, Selectman Mark Andrew explained that if all articles as amended passed, it would mean about an 8 % increase in taxes. All department heads were asked to keep budgets to a minimum to avoid any unnecessary tax burden on Rumney taxpayers. Therefore, there might be some difficult choices to make throughout the evening. There may be a need to cut back on some items that are not absolutely necessary this year in order to raise money for items that have to be covered. The additional \$4,500, from the Town Facilities' Fund, as requested in this amendment, is for the replacement of the waste oil burner at the highway garage.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$54,400 for assessing services (\$53,000) and updating the tax maps (\$1,400) for the ensuing year.

ACTION: Article passed by voice vote.

≡ 2008 ANNUAL TOWN MEETING MINUTES ≡

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$15,200 for the purchase of assessing & tax collection software as contracted with Avitar in 2007 and to authorize the withdrawal of said sum from the Town Revaluation Capital Reserve Fund (created in 1984). (This purchase is part of the 3-year Revaluation Project with the assessing firm CNP).

ACTION: Article passed by voice vote.

Some felt this was an excessive amount of money for software. The board explained the functions that this software performs and where this might not be the least expensive software, it fit the needs of the Town the best.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$5,000 for Code Enforcement for the ensuing year.

ACTION: Article was amended to read:

To see if the Town will vote to raise and appropriate the sum of \$10,000 for Code Enforcement for the ensuing year.

Article as amended was passed by a standing count of Yes-45 and No-17. Residents have expressed their desire to have junk cleaned up around town for many years. This appropriation will allow assistance to the Selectboard to enforce already existing RSAs' and ordinances. In answer to a question asked by a resident, said that this is in no way a prelude to zoning. Some people thought this was too much money. The Selectboard assured that it would only be used when they needed more in depth knowledge.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$30,000 for the operation of the Cemeteries for the ensuing year; \$20,000 to be raised by taxes and \$10,000 to come from Cemetery Trust Funds.

ACTION: Article passed by voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$174,745 to defray the cost of running the Police Department for the ensuing year.

ACTION: Article passed by voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$25,195 for Ambulance Service contracted with the Town of Plymouth for the ensuing year.

ACTION: Article passed by voice vote.

➤ 2008 ANNUAL TOWN MEETING MINUTES ➤

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$4,600 to defray the cost of the Safety Committee, E-911 and Emergency Management services for the ensuing year.

Safety Committee	\$ 1,500
E-911	\$ 400
Emergency Management (includes Forest Fires) ...	\$ 2,700
<hr/>	
TOTAL SAFETY, E-911 & EMG MGT	\$ 4,600

ACTION: Article passed by voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$53,723 to defray the cost of running the Fire Department for the ensuing year.

ACTION: Article passed by voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$13,515 to defray the cost of running the EMS (Emergency Medical Services) for the ensuing year.

ACTION: Article passed by voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$189,924 for the maintenance of Highways and Bridges for the ensuing year.

ACTION: Article was amended to read:

To see if the Town will vote to raise and appropriate the sum of \$267,924 for the maintenance of Highways and Bridges for the ensuing year. \$217,924 will be raised by taxes and \$50,000 for the loader will be offset with Highway Capital Reserve Funds.

Article as amended passed by voice vote.

Due to the unexpected severity of the winter the highway budget needed to be increased by \$78,000 to compensate for:

Amount of unanticipated overtime	\$ 3,500
Increase in fuel prices and gallons used	10,000
Unanticipated repairs to trucks, grader, loader	5,500

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Sand & salt due to the depleted supply early on	7,000
Russell School plowing	2,000
Wheel loader	50,000

(\$ 50,000 from Highway Capital Reserve Fund)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$75,000 for Road Improvements as listed:

Depot Street	\$64,000
Buffalo Road	\$11,000

ACTION: Article passed by voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$24,572 for the purpose of the second of two payments due on the 2006 Ford F-550 Highway Truck.

ACTION: Article passed by voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$116,600 to defray the cost of maintaining the town Transfer Station for the ensuing year.

ACTION: Article 16 was amended to read:

To see if the Town will vote to raise and appropriate the sum of \$119,100 to defray the cost of maintaining the town Transfer Station for the ensuing year; \$116,859 to be raised by taxes and \$2,241 will come from Rumney's portion of a property tax surcharge settlement between Casella and the Town of Bethlehem.

Amended article passed by voice vote.

(\$2,241 will offset some of the unanticipated repairs incurred in February on the Bobcat)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$1,640 to defray the Town's share of the costs of the Pemi-Baker Solid Waste District (\$1,540) and Plymouth Water & Sewer District Permit Fee (\$100).

ACTION: Article passed by voice vote.

➤ 2008 ANNUAL TOWN MEETING MINUTES ➤

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$2,500 to defray the estimated cost of monitoring the wells at the Transfer Station as part of Phase II of the Landfill Closure process as may be required by the State of New Hampshire.

ACTION: Article passed by voice vote.

Selectmen are checking to see if this testing can be stopped.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$30,557 for the purposes of Animal Control, Health and Welfare.

Animal Services	\$ 2,000
Animal Control Officer	\$ 1,500
Health Officer	\$ 1,200
Health Administration	\$ 500
Mount Mooselauke Health Center	\$ 1,250
Pemi-Baker Home Health & Hospice	\$ 7,007
Plymouth Regional Clinic	\$ 1,000
Voices Against Violence	\$ 850
Bridge House	\$ 250
Genesis	\$ 500
Direct Welfare Assistance	\$ 9,500
Grafton County Senior Citizens	\$ 2,700
Tri-County Community Action Program (CAP)	\$ 2,300

**TOTAL ANIMAL CONTROL,
HEALTH & WELFARE..... \$ 30,557**

ACTION: Article passed by voice vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$15,550 for the purposes of Culture, Recreation and Conservation for the ensuing year; \$14,405 to be raised by taxes and \$1,145 to come from fund balance.

Common Mowing/Maintenance	\$ 2,000
Quincy Ball Field Mowing/Maintenance	\$ 3,400
Old Home Day	\$ 3,500
Patriotic Purposes	\$ 350
Conservation Trust Account	\$ 5,000
Conservation Commission Administration	\$ 1,100
Baker River Watershed	\$ 200

≡ 2008 ANNUAL TOWN MEETING MINUTES ≡

**TOTAL CULTURE, RECREATION
& CONSERVATION.....\$15,550**

ACTION: Article passed by voice vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$38,900 to operate the Byron G. Merrill Library for the ensuing year; \$32,400 to be raised by taxes and \$6,500 to come from Library Endowment Funds.

ACTION: Article passed by voice vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$ 54,000 to be added to the previously established Capital Reserve Funds as follows:

To the Highway Equipment Fund-established in 1960 . . .	\$ 20,000
To the Fire Department Fund-established 1963	\$ 15,000
To the Police Cruiser Fund-established 1986	\$ 7,500
To the Town Revaluation Fund-established 1992 . . .	\$ 10,000
To the EMS Vehicle Fund-established 2005	\$ 1,500

TOTAL CAPITAL RESERVE FUNDS.....\$ 54,000

(The Selectmen recommend this article.)

ACTION: Article 22 was amended to read:

To see if the Town will vote to raise and appropriate the sum of \$ 64,000 to be added to the previously established Capital Reserve Funds as follows:

To the Highway Equipment Fund-established in 1960 . . .	\$ 30,000
To the Fire Department Fund-established 1963	\$ 15,000
To the Police Cruiser Fund-established 1986	\$ 7,500
To the Town Revaluation Fund-established 1992 . . .	\$ 10,000
To the EMS Vehicle Fund-established 2005	\$ 1,500

TOTAL CAPITAL RESERVE FUNDS.....\$ 54,000

(The Selectmen recommend this article.)

The amended article passed by voice vote.

The increase was for \$10,000 to the Highway Equipment Fund for the new

➤ 2008 ANNUAL TOWN MEETING MINUTES ➤

loader.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$3,500 to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans.

ACTION: Article passed by voice vote.

This amount was reduced from \$7,000 in previous years. 95-96% of current taxes are usually collected, thereby not making it necessary to borrow money for expenses in anticipation of taxes.

ARTICLE 24: To see if the Town will vote to establish a Transfer Station Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing equipment as needed for the Transfer Station and further appoint the selectmen as agents to expend from said fund and to raise and appropriate the sum of \$5,000 to be placed in said fund. The sum of \$2,759 will come from taxation and the remaining \$2,241 from the proceeds of a property tax surcharge settlement between Casella and the Town of Bethlehem. (The Selectmen recommend this article.)

ACTION: *This article was amended to read:*

To see if the Town will vote to establish a Transfer Station Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing equipment as needed for the Transfer Station and further appoint the selectmen as agents to expend from said fund and to raise and appropriate the sum of \$2,500 to be placed in said fund. The sum of \$2,759 will come from taxation and the remaining \$2,241 from the proceeds of a property tax surcharge settlement between Casella and the Town of Bethlehem. (The Selectmen recommend this article.)

The amended article passed by voice vote.

ARTICLE 25: To see if the Town will vote to establish a Bridge Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of bridge repair and maintenance and further appoint the selectmen as agents to expend from said fund and to raise and appropriate the sum of \$6,500 to be placed in said fund. (The Selectmen recommend this article.)

ACTION: Article passed by voice vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$7,000 for the purpose of purchasing and installing used Guard Rails on portions of Groton Hollow Road and Cross Road.

≡ 2008 ANNUAL TOWN MEETING MINUTES ≡

ACTION: Article passed by voice vote. Some opposition because of cost this year.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$19,270 for the purpose of improving the Baker Athletic Field area for additional recreational opportunities to include a skating/hockey rink, skateboarding, storage shed and electricity.

ACTION: Article passed by voice vote.

Some no votes. Question was asked if this would be for skateboarding apparatus? The answer was no. The money for apparatus will come from grants and donations. The porta-potty is already there and will be maintained under Article 20: Quincy Ballfield mowing/maintenance. \$1,600 came in for the Miller Fund for the skating rink.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of funding a portion of the Summer Enrichment Program for Rumney children through Rumney Recreation and the Russell School A+ program.

ACTION: Article passed by voice vote. Some no votes. This is a 4 week program. There is an enrollment fee per student.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars, \$10,000, to be added to the Rumney Conservation Commission Fund (created in 1989). This sum to come from fund balance, and no amount will be raised from taxation. (This represents a portion of the funds received from the sale of the Cook woodlot to the United States Forest Service in 2007.) (The Selectmen recommend this article).

ACTION: Article passed by voice vote.

Sale price of the Cook lot was \$89,000. \$10,000 was used to reimburse the Rumney Conservation Commission Fund. \$20,000 was put in the Town Facilities Capital Reserve Fund (see Article 30) and 59,000 was used to reduce taxes.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars \$20,000 to be added to the Town Facilities Capital Reserve Fund (created in 1987). This sum to come from the fund balance and no amount will be raised from taxation. (This represents a portion of the funds received from the sale of the Cook woodlot to the United States

⇒ 2008 ANNUAL TOWN MEETING MINUTES ⇐

Forest Service in 2007.) (The Selectmen recommend this article).

ACTION: Article passed by voice vote.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of purchasing a storage facility/trailer to be used for overflow storage by the Town Office.

ACTION: Article passed by voice vote.

Something nice looking (like a small shed).

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of \$100, or such other sum as the Town may determine, for the purpose of planning for an expansion to the town office building.

ACTION: Article was amended to read:

To see if the Town will vote to raise and appropriate the sum of \$100 for the purpose of planning for an expansion to the town office building.
(or such other sum as the Town may determine was deleted from original article)

The article as amended passed by voice vote.

ARTICLE 33: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Rumney, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes. (This article submitted by petition.)

ACTION: Article passed by voice vote. A few no votes.

ARTICLE 34: To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the town meeting.

ACTION: Article passed by voice vote.

➤ UNH COOPERATIVE EXTENSION ➤ GRAFTON COUNTY OFFICE ANNUAL REPORT 2008

UNHCE continues to bring education and research to the citizens of Grafton County through a variety of educational programs in the areas of agricultural resources, family and consumer resources, including Nutrition Connections, forest and wildlife resources, and 4-H youth development. Local staff, in conjunction with Extension specialists housed at UNH in Durham, addresses the needs of Grafton County's citizens. The statewide dairy specialist is housed at the Grafton County office. The staff utilize multiple approaches to reach the maximum number of participants through media connections, internet, email, one-on-one sessions and workshops. Trained volunteers at the Family, Home & Garden Education Center based in Manchester, answer consumer questions throughout the year in all subject matter areas. The Extension Advisory Council, a 14 member volunteer board of Grafton County residents, is chaired by Denis Ward of Monroe. The Advisory Council's main duties are to help create and oversee the UNHCE county budget, approve programmatic changes, evaluate staff and hire replacement educators for the programs.

Family and Consumer Resources Educator Deborah Maes has continued to provide SERVSAFE® and other food safety programs to Grafton County and beyond. Maes is a member of the statewide Food Safety Team. Over 40 individuals were nationally certified in the past year, including employees of the Grafton County Nursing Home. The Making Money Work for You course, focusing on basic money management skills, has been taught in several county locations in collaboration with the Bridge House, Whole Village Family Resource Center, AHEAD, Inc. of Littleton, and area banks.

During his last year before retirement, Tom Buob, Agriculture Resources Educator, provided support to state vegetable specialist Becky Grube in field testing varieties for New Hampshire farms through partnering with local producers. Extension has worked with local farms to implement diversification of farm products and evaluate field tests of crops. Commercial and non-commercial growers were provided with pesticide education and recommendations. In conjunction with the agricultural educators across the state, Buob has worked extensively to create and maintain the state's soil testing program, set up on-line data submission and retrieval and train statewide staff in county-based management of the system as well as negotiating relationships with Penn State for analysis. In addition, Buob has served on the Legislative appointed biosolids committee.

Nutrition Connections Educational Program Coordinator Robin Peters continues to teach to the needs of adults and youth with limited resources. Nutrition classes were provided to residents at the Friendship House in Bethlehem. A pilot program with Operation Frontline was offered to residents at the Bridge House in Plymouth. Other agencies sponsoring nutrition classes included the Peer Support Center, Child and Family Services, Parenting Plus and Lane House all in Littleton. The Upper Valley Senior Center in Lebanon and the Grafton County Academy Program received nutrition education. Parent groups from Head Start programs in Littleton, Ashland, Plymouth and Lebanon received hands-on nutrition and cooking skills workshops.

Working as part of UNHCE's Strengthening New Hampshire Communities, Maes and UNH's Michele Gagne worked with Rumney residents to organize a two-day Community Profile in May of 2007. Locally based action groups have continued the work of the Profile, primarily in the area of Natural Resources, Land Conservation and Communications. Rumney has had several community wide meetings to inform and educate the public about their local natural resources. Many of these were taught or hosted by Extension Forester Nory Parr, Maes and Gagne continue to be a resource to the community. Non-profit groups have also been helped in their strategic planning efforts by Extension staff.

In his retirement year, Extension Forester Northam Parr has continued to provide woodlot management advice to landowners, participated in the County Farm committee, overseen statewide licensing of forestry professionals and hosted workshops for the Forest Steward's Guild. After the past year's severe wind damage, Parr worked with many of the affected landowners. Special sessions were held in Lyme, Orford and Bethlehem to discuss options for damaged timberlands. Other workshops presented include: Forest Laws for Municipal Officials, Current Use Laws, Forest Access Road and Best Management Practices, Wildlife Habitats and Erosion on the Baker River.

Michal Lunak, Extension's Dairy Specialist, continues to work with area farms on management practices and economic stability. He also meets with farm families to facilitate a seamless transition from one generation to the next. He has coordinated the statewide dairy conference and the Purebred Dairy Cattle Association state show. In November, 2007, he worked with 40 college-age contestants in the National Dairy Challenge. Lunak continues to work with the state veterinarian on farm bio-security issues. Risk Management Agency (RMA) funding continued throughout 2007. Educational sessions focused on crop diversification, pest management, biofuel crops, and quality forages.

Extension Educator for 4-H Youth Development, Kathy Jablonski, continues to oversee the recruitment, training and screening of the 4-H leaders in Grafton County. In the 2007-2008 year, 111 screened leaders gave their time and energy to support 23 4-H clubs, 20 county wide events and the North Haverhill Fair, Eastern States Exposition and a half dozen statewide and regional contests. In August, 2008, she worked with a statewide committee to offer a two-day Focus on Home, Hotel and Interior Design Career Awareness field trip for 31 teens, featuring businesses in Grafton County. As part of the 4-H after school work team, curriculum support materials for educators working with after-school programs have been created, statewide training given and 4-H curriculum put into use. Two sites, REACH (Littleton) and A+ (Plymouth area), worked to implement continued 4-H after school programming with the help of JC Penney grants. Support was given to the Nutrition Connections grant by teaching courses for Woodsville Headstart, Haverhill Cooperative Middle School and Warren Village School.

Both Lunak and Jablonski continue to serve on the interdisciplinary UNHCE team sponsoring the Natural Resources Business Institute, a 13 week college level course to teach participants how to operate a business based on natural resources. The fall 2007 session was offered in Whitefield with 17 businesses represented. The successful North Country Farm Fresh Cooperative is a result of that class. A session is currently being taught at UNH's Thompson School with 22 businesses represented.

Plymouth State University collaborations have dotted the work of several of our educators this past year. Interns from PSU assisted and observed Nutrition Connections programming, designed and accomplished nutritional presentations and participated in "mock" interviews as part of their career preparation. 4-H Youth Development teamed with Dr. Anne Holba and the Robert Frost Forensics Society to create a series of public speaking workshops for 4-H members and other interested youth. The agricultural resources educator, forestry educator and dairy specialist have worked with the Center for Rural Development in creating a sustainability plan for the County Farm. In a reciprocal agreement with Belknap County, Extension Educator Sue Cagle taught the program Guiding Challenging Children to over 20 child care providers and parents at Plymouth State University, while Deb Maes taught SERVSAFE® courses in Belknap County. Two forest management workshops were taught by Northam Parr as part of the Continuing Education Division's public outreach program.

While employed as the Volunteer Management Program Assistant, Dana Karuza Tulp, coordinated the efforts of the Grafton County Master Gardeners, providing support for their course work, community service projects and their County Farm garden project. As part of her role with the 4-H program, Tulp taught two sessions in after school programming and provided assistance with county events. Her replacement, Arianne Fosdick, joined the staff in April and continues to work with master gardeners, 4-H after school programs and volunteers working with county wide 4-H events. She coordinated the 4-H summer gardening program which served 61 youth and their families.

The administrative assistant staff continues to provide frontline support and referrals for all of our program areas. With the help of Kristina Vaughan, Teresa Locke and Donna Lee, we continue to help the citizens of Grafton County access the most current practices developed by research and technology of the University of New Hampshire and other cooperating land grant universities.

For more information about UNHCE, Grafton County, contact our office at the County Administration Building, Grafton County Complex, 3855 Dartmouth College Hwy., Box 5, N. Haverhill, NH 03774, or call 787-6944. Our County Calendar of Events can be viewed at: <http://extension.unh.edu/Countries/Grafton/Grafton.htm>

Respectfully submitted,
Kathleen E. Jablonski, M.Ed.
UNHCE, Extension Educator, 4-H Youth Development

⇒ PEMI-BAKER SOLID WASTE DISTRICT ⇐

The Pemi-Baker Solid Waste District met five (5) times during 2008. This past year District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries.

The District held two one-day HHW collections in 2008 (Lisbon and Plymouth). 204 vehicles serving an estimated 490 residents took part in the “program”. This was an increase of 24 vehicles from 2007. There were also towns that brought waste that had been dropped off at their transfer stations since the last collections held in the fall of ‘07.

An estimated 37,100 pounds of material was collected in this year’s program, approximately 7% more than in 2007. The cost per pound was \$.77.

In 2009, residents from District communities will be able to participate in at least two one-day collections. NCC is hoping to secure a third location as well. The exact dates and locations have not been set at this time, but the collections will be held sometime in late summer or early fall. In conjunction with the one-day collection program, many towns collected paint, used-oil, fluorescent light bulbs, antifreeze and rechargeable batteries at their municipal facilities. These programs typically provide less expensive recycling options while offering residents more opportunities to properly dispose of their hazardous materials. Residents should contact their local recycling center or town office to see what programs are available in their community.

The District dealt with legislative issues as well. HB 1429, which would have impacted landfill operations in New Hampshire, posed serious concerns to the District. As drafted, HB 1429 had the potential to decrease landfill capacity in the State, decreasing competition, which could lead to higher disposal and transportation costs. The District sent a letter to the Senate Energy, Environment and Economic Development Committee in opposition to HB 1429 and some members testified in opposition as well. The bill reemerged from committee hearings as HB 1471, a directive to the Department of Environmental Services to prepare a plan and proposal for legislative action in the 2009 legislative session addressing a number of items relating to solid waste management.

2009 will likely be a challenging year for many municipal recycling programs as they deal with budget issues and the recent slump in the prices paid for recyclables. However, the District is very fortunate to have a knowledgeable and innovative group of facility operators and committee representatives. If your town has questions, issues, or concerns you would like to address please be sure to use the resources you have at your availability. Citizens interested in participating in the development of the District’s programs are also welcomed to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices or at NCC.

Respectively submitted,
Robert Berti,
Chairman, PBSWD

➤ AMMONOOSUC COMMUNITY HEALTH SERVICES INC. ➤

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$1,250 from the Town of Rumney for 2009. This represents a per capita amount of approximately 80-cents per town resident to help us continue to provide high quality care to our 143 Rumney patients and to reach more of those who need our support services.

Although ACHS has been in existence since 1975, this is only our fifth request for town support. While many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase over 40% in the last 3 years due to economic conditions and the increase in the uninsured population. Unfortunately, our reimbursements through these federal, state and county programs fall short of actual expenses.

ACHS serves 26 towns in northern Grafton and southern Coös counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, ACHS receives federal funding to provide comprehensive preventive and primary health care to anyone, regardless of their insurance status or ability to pay. Clinical teams, made up of doctors, nurse practitioners or physician assistants supported by nurses and medical assistants, provide comprehensive services to over 10,000 patients. ACHS provided the following services in 2008:

- Comprehensive Primary Care services to almost 10,000 medical users
- On-site Perinatal services to 122 women
- Well Child Health services to 1,371
- Family Planning services to 1084
- Cancer Screening services to almost 1,000
- HIV Counseling and Testing services to 175 clients
- WIC services to almost 800
- CSFP food distribution to over 450 individuals
- Diabetes care to 579 individuals
- Oral Health services to 100 adults
- Depression care and screenings to 549.

In addition, ACHS's 340 B sliding fee drug and patient assistance programs provided more than \$1.5 million dollars in free and reduced cost drugs to our patients in the past two years..

We would be happy to meet with you to answer any questions that you may have. On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients we would like to thank you for consideration of this financial request.

Sincerely,
Edward D. Shanshala II, MSHSA, MEd
Executive Director

➤ **PEMI-BAKER HOME HEALTH & HOSPICE** ⇐

Pemi-Baker Home Health & Hospice strives to provide the citizens of Rumney with a multitude of services and programs. The goal of our services is to allow people to remain at home in a safe environment. Important initiatives during 2008 have been...

- Implementing a Bereavement Program. This program continues with the families after the patient passes away.
- Performing a total of 1,252 visits for 56 patients in the town.
- Hosting two flu clinics in October at our facility for all community residents.
- Holding the Annual Hospice Memorial service on September 21, 2008 at 3:00 pm at The Starr King Unitarian Universalist Fellowship Church on Fairgrounds Road in Plymouth.
- Monthly Foot Care Clinic at the Plymouth Regional Senior Center for local community members for the purpose of grooming toenails and recommendations to physicians if necessary.

Mission Statement

Pemi-Baker Home Health & Hospice is a non-profit organization serving member towns and surrounding communities by providing health care and hospice services to individuals and families in their homes, in the facility and in the community.

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,
Scott Meyer, MSW, Ph.D.
Interim Executive Director

» GRAFTON COUNTY «
SENIOR CITIZENS COUNCIL INC.
ANNUAL REPORT 2008

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2008, 144 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Rumney enjoyed 1,530 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,977 hot, nourishing meals delivered to their homes by caring volunteers.
- Rumney residents were transported to health care providers or other community resources on 1,038 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 90 visits with a trained outreach worker and 114 contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 60 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2008 was \$46,607.24.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner
Executive Director

» GRAFTON COUNTY «
SENIOR CITIZENS COUNCIL INC.

Statistics for the Town of Rumney
October 1, 2007 to September 30, 2008

During the fiscal year, GCSCC served 144 Rumney residents (out of 303 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	4,507	x	\$6.33	\$	28,529.31
Transportation	Trips	1,038	x	\$10.87	\$	11,283.06
ServiceLink	Contacts	114	x	\$33.39	\$	3,806.46
Social Services	Half-hours	89.5	x	\$33.39	\$	2,988.41

Activities 357 N/A

Number of Rumney volunteers: 3. Number of Volunteer Hours: 60

GCSCC cost to provide services for Rumney residents only	\$	<u>46,607.24</u>
Request for Senior Services for 2008	\$	2,700.00
Received from Town of Rumney for 2008	\$	2,700.00
Request for Senior Services for 2009	\$	<u>3,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2007 to September 30, 2008.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

» TRI-COUNTY «
COMMUNITY ACTION PROGRAM

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2009 Town Meeting, \$2,500.00 in funding from the Town of Rumney to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2007/2008:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance <i>Includes 1 Emergency</i>	72	\$53,025.00
Weatherization	2	\$7,846.00
Homeless Funds (Rental, energy assistance, furnace clngs))		0
State-wide Electric Assistance Program	54	\$24,408.00

THROUGH THE EFFORTS OF TRI-COUNTY ACTION, THE CITIZENS OF RUMNEY HAVE RECEIVED A TOTAL OF \$85,279.00 BETWEEN JULY 1, 2007 AND JUNE 30, 2008. THIS REPRESENTS A SIGNIFICANT INCREASE.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide to enable us to continue our services.

We sincerely appreciate the Town of Rumney's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,
Amanda DiFilippe
Plymouth Community Contact Coordinator

TRI-COUNTY **COMMUNITY ACTION PROGRAM**

YEAR 2008 COMMUNITY CONTACT REPORT TOWN OF RUMNEY

Community Contact is the field service arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly, and handicapped persons to solve individual problems and to meet their needs through individual and/or group self help efforts. C.A.P. staff accomplished this purpose by providing information, counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of vouchers.

CATEGORY	TYPE OF ASSISTANCE	SERVICE UNITS
1. FOOD/HOUSING	Emergency food pantry/Food Stamp referrals, Emer. Housing/Sec. Dep. Loans, Tenant/landlord relations, Landlord lists	14
2. ENERGY	Elec. Disconnects, Fuel outages, Home repairs, Weatherization, Fuel wood, Heat source repair requests, Furnace issues	200
3. HOMELESS	Assistance to the homeless or those in imminent danger of being homeless	9
4. INCOME/BUDGET COUNSELING	Employment/job training referrals, Debt &/or money management, financial plan reviews, Welfare referrals	45
5. HEALTH ISSUES	Medicare/Medicaid info/referrals, Mental health, Dental, Substance abuse, Emer. Response Units, Breast cancer awareness.	16
6. TRANSPORTATION	Area public transportation info, car pool info, Information re: Senior transportation for medical and other needs	1
7. OTHER ISSUES	Clothing Vouchers, Domestic Violence Program referrals, Legal Aide referrals, Children's Hat & Mitten Program	8

TOTAL SERVICE UNITS: 293

➤ GENESIS BEHAVIORAL HEALTH ➤

To the Residents of Rumney:

Thank you!!!

The appropriation that we received from the Town of Rumney's 2008 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2008 (ending June 30, 2008), a total of 59 Rumney residents came to Genesis seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	32
Ages 18 – 59	27
Age 60 and over	0
Total	59

At Genesis we strive to enhance the quality of life in our communities by providing services that promote recovery from mental illness and emotional distress, in collaboration with clients, families and our community partners. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day 7 days a week to residents of any age who are going through a mental health crisis.

Your financial support has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many and yet are rarely covered by insurance plans or state programs. Thank you.

Sincerely,
Margaret M. Pritchard
Executive Director

EXECUTIVE COUNCILOR, DISTRICT 1



Raymond S. Burton

January 2009

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

REPORT TO THE PEOPLE OF DISTRICT ONE
BY EXECUTIVE COUNCILOR, RAY BURTON

*Executive Councilor
District One*

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Erlingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Osipee, Sandwich, Tamworth,
Tutunboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Cansan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanborn, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT 2008
-- RUMNEY, NH --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
CLARK, KEITH A	RUMNEY, NH	BOWMAN, WENDY J	RUMNEY, NH	RUMNEY	RUMNEY	01/20/08
POLLOCK, BRUCE W	RUMNEY, NH	KRAUS, MARLENE E	RUMNEY, NH	RUMNEY	WENTWORTH	02/14/08
GREENE, REUBEN S	RUMNEY, NH	SMITH, PAMELA J	RUMNEY, NH	RUMNEY	MEREDITH	03/29/08
GOWING, GORDON A	RUMNEY, NH	BICKFORD, DEBORAH M	RUMNEY, NH	PLYMOUTH	CANAAN	05/11/08
PIPER, ERWIN L	RUMNEY, NH	CHANCE, CLAIRE L	RUMNEY, NH	RUMNEY	RUMNEY	06/07/08
TESSIER, RONALD A	RUMNEY, NH	TITUS, ELLA M	RUMNEY, NH	RUMNEY	RUMNEY	06/21/08
MANNING, MICHAEL F	RUMNEY, NH	LEWIS, CHRISTINE R	RUMNEY, NH	RUMNEY	RUMNEY	06/22/08
HINKSON, ROY C	RUMNEY, NH	SINGH, SHERRY L	BRADFORD, NH	BRADFORD	CONTOOCOOK	06/29/08
HANNETT, RODNEY H	N HAVERHILL	TILTON, SUSAN E	RUMNEY, NH	HAVERHILL	N HAVERHILL	07/26/08
GUSHA, FRANCIS S	RUMNEY, NH	STACKHOUSE, MELISSA B	RUMNEY, NH	RUMNEY	RUMNEY	08/09/08
HARVEY, RYAN J	RUMNEY, NH	HAZLETT, SARAH E	RUMNEY, NH	WARREN	WARREN	08/16/08
ROBERGE, STEVEN C	RUMNEY, NH	POULIOT, SAMANTHA A	RUMNEY, NH	RUMNEY	RUMNEY	08/23/08
DUNCAN, ROBERT E	RUMNEY, NH	BICKFORD, LINDA K	RUMNEY, NH	RUMNEY	RUMNEY	09/06/08
BARON, JOHN R	RUMNEY, NH	RACINE, BRANDY J	RUMNEY, NH	RUMNEY	RUMNEY	10/25/08

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT CIVIL UNION REPORT 2008
-- RUMNEY, NH --

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Marriage	Date of Marriage
THURSTON, ANNE E	RUMNEY	CHENEY, ELIZABETH A	RUMNEY	PLYMOUTH	PLYMOUTH	01/25/08
MEREDITH, LAURAA	BEDFORD	STEEL, HARMONY L	RUMNEY	MANCHESTER	BEDFORD	12/10/08

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT 2008
-- RUMNEY, NH --

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
DOWNING, AIDEN JAMES	01/19/08	CONCORD, NH	DOWNING, JOEL	DOWNING, SHANNON
KIMBLE, ANNA PEARL	02/16/08	RUMNEY, NH	KIMBLE, DANIEL	KIMBLE, LINDA
MILLER, CLAIRE KATHERINE	03/03/08	PLYMOUTH, NH	MILLER, BRETT	MILLER, JENNIFER
BUCKER, ANTHONY JOSEPH	04/10/08	PLYMOUTH, NH	BUCKER, ROGER	BARROWS, LACY
NESBITT, HANNAH LIN	04/11/08	PLYMOUTH, NH	NESBITT, JASON	NESBITT, LESLIE
MARKEY, JOSIAH CHARLES	04/24/08	RUMNEY, NH	MARKEY, JAMES	MARKEY, CARRIE
BOULANGER, ALEX MICHELLE ANN	04/27/08	LEBANON, NH	BOULANGER, BRYAN	JONES, KITTRINA
O'HARE, ELLA ROSE	05/23/08	LACONIA, NH	O'HARE, BRIAN	O'HARE, ADAR
CLOUTIER, PAYTON MARIE	06/09/08	CONCORD, NH	CLOUTIER, BENJAMIN	BAKER, LISA
CLARK, JOSEPH THOMAS	06/17/08	LACONIA, NH	CLARK, KEITH	CLARK, WENDY
LANG, DYLLAN MICHAEL	07/08/08	PLYMOUTH, NH	LANG, JONATHAN	LANG, AMY
MICHAUD-YOUNG, ETHAN JAMES	09/23/08	LEBANON, NH	YOUNG, ARCHIE	MICHAUD, MARISSA-LYNN
LACROIX, MAXIMOS MICHAEL	10/08/08	LEBANON, NH	LACROIX, JACOB	VONGPHITH, SOMVANG
PIPER, BONNIE LEONA	10/17/08	PLYMOUTH, NH	PIPER, ERWIN	PIPER, CLAIRE
MILLER, ADRIANNA-ANN MARIE	10/21/08	PLYMOUTH, NH	MILLER, RICHARD	MILLER, MISTI-ANN
LANGFORD, MARK TERREY	12/09/08	PLYMOUTH, NH	LANGFORD, FREDERICK	LANGFORD, PATRICIA
LANGFORD, JACK SPENCER	12/09/08	PLYMOUTH, NH	LANGFORD, FREDERICK	LANGFORD, PATRICIA

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT 2008
-- RUMNEY, NH --

Decedent's Name	Death Date	Death Place	Father's Name\Mother's Maiden Name	Military
LEARNED, RICHARD	01/13/08	RUMNEY	LEARNED, FRED	ROBERTS, EVA N
TAYLOR, FRANCES	01/15/08	MEREDITH	LEE, FREDERICK	ATKINS, ETHEL N
PEACH, DAVID	01/26/08	PLYMOUTH	PEACH, HARRY	WETHERBE, BARBARA N
MILLER, STEPHEN KURT	01/29/08	FRANKLIN	MILLER, DURWARD	STEPHENSON, ERMALEEN N
BAVIS, LINDA	02/01/08	CONCORD	CHAMBERLAIN, GEORGE	DODGE, EVELYN N
BEEVER, EBEN	03/03/08	PLYMOUTH	BEEVER, JOHN	ANDREW, JANE N
HOEFS, GRACE	03/04/08	LACONIA	BAILEY, RALPH	KENT, ELIZABETH N
TUNNELL, ELIZABETH	05/07/08	RUMNEY	PARKER, ROLAND	CRONIN, MARION N
CUSHMAN, BETTY	07/17/08	RUMNEY	MURCH, PERRY	TREVEY, SARAH N
GOODWIN, CHESLEY	07/21/08	TILTON	GOODWIN, ARTHUR	WEED, LENORA Y
PEASE, JULIA	08/14/08	RUMNEY	PEASE, CLARENCE	BEDELL, ADDIE N
BICKFORD, WILLIAM	08/18/08	RUMNEY	BICKFORD, JASON	NUTTING, BLANCHE Y
LYFORD, DENNIS	10/02/08	PLYMOUTH	LYFORD, ROLAND	JAQUITH, FRANCES N
KEMP, IVAN	12/18/08	FRANKLIN	KEMP, HERBERT	UNKNOWN, MAE Y
OSMER, LOUISE	12/22/08	CAMPTON	FARLEY, GEORGE	FISHER, AMY N
REED JR, RAYMOND	12/23/08	LEBANON	REED SR, RAYMOND	GLOVER, ASENATH Y
HALL, WILLIAM	12/23/08	RUMNEY	UNKNOWN	HORNE, VALMA N

**CEMETERY BURIAL REPORT 2008
RUMNEY, NH**

Name	Date of Death	Place of Burial
POITRAS, MAXINE C	02/24/08	HIGHLAND CEMETERY
ELLIOTT, SHERWOOD	03/15/08	HIGHLAND CEMETERY
CHIRILLO, WILDA	04/26/08	PLEASANT VIEW CEMETERY
MACDONALD, SYLVIA G	04/29/08	HIGHLAND CEMETERY
BROWN, GEORGIA B	05/01/08	PLEASANT VIEW CEMETERY
CARTER, DAVID J	06/02/08	PLEASANT VIEW CEMETERY
HEATH, MICHAEL	07/10/08	PLEASANT VIEW CEMETERY
HEATH, HAVEN	08/27/08	PLEASANT VIEW CEMETERY
LYFORD, DENNIS	10/02/08	HIGHLAND CEMETERY
MONROE, RITA	10/11/08	PLEASANT VIEW CEMETERY
ARMITAGE, HELEN W	12/31/07	HIGHLAND CEMETERY

**STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for
2009 ANNUAL TOWN MEETING**

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 10th day of March 2009, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 12th day of March 2009, next, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 10th):

Selectman for 3 years	2 Planning Board Members for 3 years
Treasurer for 1 year	Supervisor of Checklist for 3 years
Library Trustee for 3 years	Trustee of Trust Funds for 3 years
Cemetery Trustee for 3 years	Fire Commissioner for 3 years

ARTICLE 2: To choose three members for the **Budgetary Finance Advisory Board**; one for a 3-year term to represent the Lake area, one for a 3-year term to represent West Rumney and one for a 1-year term to represent the Quincy area.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$377,629** to defray **General Government Expenses** for the ensuing year; \$362,707 to be raised by taxes; \$9,650 to come from collected fees and \$5,272 from employees' share of health insurance.

Executive	\$ 53,695
Town Clerk/Tax Collector	\$ 42,866
Supervisors of the Checklist	\$ 1,190
Financial Administration	\$ 27,895
Legal Expense	\$ 11,000
Personnel Administration/Benefits	\$ 162,976
Planning Board	\$ 2,702
General Government Buildings	\$ 33,825
Street Lights	\$ 7,800
Insurance/Other	\$ 32,000
Regional Association Dues	\$ 1,680
TOTAL GENERAL GOVERNMENT	\$ 377,629

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$49,600** for **assessing services** and updating the tax maps for the ensuing year.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$2,000** for the purpose of printing and distributing the updated **Master Plan**. This is a non-lapsing appropriation per RSA 32:7, V. *(The Selectmen recommend this article.)*

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **\$12,000** for **Code Enforcement** for the ensuing year.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for the operation of the **Cemeteries** for the ensuing year; \$20,000 to be raised by taxes and \$10,000 to come from Cemetery Trust Funds.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$174,288** to defray the cost of running the **Police Department** for the ensuing year.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$23,009** for **Ambulance Service** contracted with the Town of Plymouth for the ensuing year.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **\$7,025** to defray the cost of the **Safety Committee, E-911 and Emergency Management** services for the ensuing year.

Safety Committee	\$ 1,500
E-911.....	\$ 300
Emergency Management.....	\$ 5,225
(includes Forest Fires)	
TOTAL SAFETY, E-911 & EMG MGT	\$ 7,025

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$53,540** to defray the cost of running the **Fire Department** for the ensuing year.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$12,985** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$199,488** for the maintenance of **Highways and Bridges** for the ensuing year.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$75,000** for **Road Improvements** for the ensuing year. This is a non-lapsing appropriation per RSA 32:7, V. *(The Selectmen recommend this article.)*

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$125,055** to defray the cost of maintaining the **Transfer Station** for the ensuing year.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$1,636** to defray the Town's share of the costs of the **Pemi-Baker Solid Waste District** (\$1,536) and **Plymouth Water and Sewer District Permit Fee** (\$100).

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$1** to defray any estimated cost of services, necessary labor and/or equipment needed at the Transfer Station for part of Phase II of the **Landfill Closure** process as **may** be required by the State of New Hampshire.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$34,611** for the purposes of **Animal Control, Health and Welfare**.

Animal Services	\$ 1,000
Animal Control Officer	\$ 1,500
Health Officer	\$ 1,200
Health Administration	\$ 500
Mount Mooselauke Health Center	\$ 1,250
Pemi-Baker Home Health & Hospice	\$ 7,011
Plymouth Regional Clinic	\$ 1,000
Voices Against Violence	\$ 1,000
Bridge House.....	\$ 250
Genesis	\$ 500
Casa	\$ 250
Cady	\$ 400
Mid-State	\$ 1,250
Direct Welfare Assistance	\$12,000
Grafton County Senior Citizens	\$ 3,000
Tri-County Community Action Program (CAP)	<u>\$ 2,500</u>
TOTAL ANIMAL CONTROL, HEALTH & WELFARE	\$ 34,611

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$10,802** for the purposes of **Culture, Recreation and Conservation** for the ensuing year; \$ 9,554 to be raised by taxes and \$1,248 to come from unreserved fund balance.

Common Mowing/Maintenance	\$ 1,800
Baker Athletic Field Mowing/Maintenance	\$ 2,652
Old Home Day	\$ 3,000
Patriotic Purposes	\$ 350
Conservation Trust Account	\$ 2,000
Conservation Commission Administration	\$ 800
Baker River Watershed	<u>\$ 200</u>
TOTAL CULTURE, RECREATION & CONSERVATION	\$10,802

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$39,950** to operate the Byron G. Merrill Library for the ensuing year; \$34,950 to be raised by taxes and \$5,000 to come from Library Endowment Funds.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$3,500** to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$ 92,000** to be added to the previously established **Capital Reserve Funds** as follows:

To the Highway Equipment Fund (1960)	\$ 22,000
To the Fire Department Fund (1963)	\$ 15,000
To the Town Revaluation Fund (1984)	\$ 10,000
To the Police Cruiser Fund (1986)	\$ 7,500
To the Town Facilities Fund (1987)	\$ 20,000
To the EMS Vehicle Fund (2005)	\$ 5,000
To the Transfer Station Equipment Fund (2008)	\$ 4,000
To the Bridge Repair/Maintenance Fund (2008)	<u>\$ 8,500</u>
TOTAL CAPITAL RESERVE FUNDS	\$ 92,000

(The Selectmen recommend this article.)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$10,800** for the purpose of installing **Guard Rails**. This is a non-lapsing appropriation per RSA 32:7, V. *(The Selectmen recommend this article.)*

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$1,000** for improvements to the **Darling property** such as portable toilet rental, signs and mowing; \$750 to be raised by taxes and \$250 to come from the Rumney Conservation Commission Fund for the mowing.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$4,500** for the purpose of **replacing the roof at the West Rumney Fire Station**.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **\$3,745** for the purpose of purchasing **extrication clothing for Rumney EMS**, \$3,558 to come from a federal grant and \$187 to come from unreserved fund balance.

In the event the grant is not received, to see if the town will vote to raise and appropriate the sum of \$2,000 for the purpose of purchasing extrication clothing for Rumney EMS, \$2,000 to come from unreserved fund balance. This article is a non-lapsing appropriation per RSA 32:7, IV. *(The Selectmen recommend this article)*

ARTICLE 27: To see if the Town will vote to establish a **Fire Department Equipment Capital Reserve Fund** for the purpose of purchasing necessary equipment, other than vehicles, to maintain compliance with current regulations and further appoint the Selectmen as agents to expend from said fund and to raise and appropriate the sum of **\$4,000** to be placed in said fund. (Majority vote required.) *(The Selectmen recommend this article.)*

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **\$10,000** for the purpose of funding a portion of the **Summer Enrichment Program** for children through Rumney Recreation and the Russell School A+ program; \$3,500 to be raised by taxes, \$1,500 will come from unreserved fund balance and \$5,000 from tuition fees.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for the purpose of purchasing an **EMS Ambulance**; \$20,000 to be raised by taxes, \$10,000 to come from the EMS Vehicle Capital Reserve Fund (2005).

ARTICLE 30: Shall we modify the elderly exemptions from property tax in the Town of Rumney, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$25,000; for a person 80 years of age or older, \$30,000? To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$25,000; and own net assets not in excess of \$40,000 excluding the value of the person's residence. This article shall take effect for the 2009 property tax year. (Majority vote required)

ARTICLE 31: Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?

ARTICLE 32: To see if the Town will vote to adopt the provisions of RSA 79-F under which owners of certain structures used for farm purposes may apply for tax appraisal at no more than replacement cost less depreciation, with the land under the structure appraised at no more than 10% of market value.

ARTICLE 33: To direct the Selectmen of the Town of Rumney to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the "National Consumer Price Index-(Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget. (This article submitted by petition.)

ARTICLE 34: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given our hands this 19th day of February, 2009

Rumney Board of Selectmen

Janice Mulherin, Chair

Mark H. Andrew

W. John Fucci

2009 PROPOSED BUDGET

[illegible]

2009 PROPOSED BUDGET

Account Name	2008 Budget	2008 Actual	2009 Budget	Difference	Off-setting Revenues
FINANCIAL/ADM/SELECTMEN					
Training-mileage/workshop	\$750	\$497	\$600	-\$150	\$0
Other Reimburse milage	\$500	\$55	\$250	-\$250	\$0
Telephone(9511)/Selectmen	\$1,800	\$1,564	\$720	-\$1,080	\$0
Computer Services	\$2,400	\$2,584	\$2,300	-\$100	\$0
Technical Support	\$750	\$416	\$1,000	\$250	\$0
Internet & Web Services	\$500	\$523	\$450	-\$50	\$0
Town Report	\$2,500	\$2,472	\$2,500	\$0	\$0
Newspaper Notices/Selectmen	\$700	\$308	\$300	-\$400	\$0
Office Supplies/Selectmen	\$1,800	\$1,794	\$1,800	\$0	\$0
Postage/Selectmen	\$1,600	\$1,591	\$1,200	-\$400	\$0
Equip/Rep/Main/Contracts	\$750	\$492	\$750	\$0	\$0
Law Books	\$550	\$415	\$475	-\$75	\$0
Miscellaneous	\$1,000	\$924	\$1,000	\$0	\$0
Registry of Deeds/Selectmen	\$150	\$82	\$100	-\$50	\$100
New Equipment	\$1,800	\$1,541	\$500	-\$1,300	\$0
Mortgage & Notice Search	\$800	\$792	\$800	\$0	\$0
Auditors	\$10,000	\$7,615	\$11,500	\$1,500	\$0
Treasurer Salary	\$1,600	\$1,600	\$1,650	\$50	\$0
FINANCIAL ADM TOTAL #3	\$29,950	\$25,266	\$27,895	-\$2,055	\$100
REVAL OF PROPERTY					
External Revaluation	\$53,000	\$41,899	\$48,200	-\$4,800	\$0
Tax Map Updates	\$1,400	\$1,390	\$1,400	\$0	\$0
Avitar Software	\$15,200	\$15,200	\$0	-\$15,200	\$0
REVAL OF PROPERTY TOTAL #4	\$69,600	\$58,489	\$49,600	-\$20,000	\$0
LEGAL EXPENSE					
General Legal Expense	\$5,000	\$1,661	\$5,000	\$0	\$0
Defense Proceedings	\$11,000	\$2,222	\$6,000	-\$5,000	\$0
LEGAL EXPENSE TOTAL #3	\$16,000	\$3,884	\$11,000	-\$5,000	\$0
EMPLOYEE BENEFITS					
Health Insurance	\$99,435	\$91,433	\$105,436	\$6,001	\$5,272
Disability Insurance	\$1,200	\$862	\$1,000	-\$200	\$0
NH Retirement	\$22,000	\$27,378	\$30,500	\$8,500	\$0
Town Share/Social Sec/Medicare	\$30,000	\$24,230	\$25,000	-\$5,000	\$0
Health Ins. Reimbursement	\$0	\$0	\$1,040	\$1,040	\$0
EMPLOYEE BENFTS TOTAL #3	\$152,635	\$143,902	\$162,976	\$10,341	\$5,272

2009 PROPOSED BUDGET

Account Name	2008 Budget	2008 Actual	2009 Budget	Difference	Off-setting Revenues
PLANNING BOARD					
Clerical	\$1,700	\$1,093	\$2,000	\$300	\$0
Training/Mileage	\$50	\$0	\$50	\$0	\$0
Engineering	\$100	\$0	\$1	-\$99	\$0
Newspaper Notices	\$0	\$0	\$1	\$1	\$0
Office Supplies	\$150	\$203	\$200	\$50	\$0
Postage	\$1,000	\$678	\$200	-\$800	\$0
Law Books	\$25	\$0	\$25	\$0	\$0
Registry of Deeds	\$150	\$104	\$150	\$0	\$150
New Equipment	\$75	\$0	\$75	\$0	\$0
PLANNING BOARD TOTAL #3	\$3,250	\$2,078	\$2,702	-\$548	\$150
MASTER PLAN #5	\$0	\$0	\$2,000	\$2,000	\$0
CODE ENFORCEMENT #6	\$10,000	\$8,806	\$12,000	\$2,000	\$0
GENERAL GOV BUILDINGS					
*Town Office Building					
Custodial Services/Office	\$2,700	\$2,700	\$2,700	\$0	\$0
Electricity/Office	\$2,400	\$2,310	\$2,400	\$0	\$0
Heat/Office Building	\$1,800	\$1,409	\$1,500	-\$300	\$0
Bldg/Repair & Mtn/Office	\$2,000	\$1,939	\$2,000	\$0	\$0
Office Building Expansion	\$100	\$0	\$50	-\$50	\$0
Storage Facility	\$2,500	\$0	\$0	-\$2,500	\$0
*Town Hall					
Bldg/Repair & Mtn/Town Hall	\$750	\$515	\$1,500	\$750	\$0
*Fire Dept. Buildings					
Electricity/Fire Stations	\$2,700	\$2,118	\$2,200	-\$500	\$0
Heat/Fire Stations	\$5,000	\$4,163	\$4,775	-\$225	\$0
Bldg/Repair & Mtn/Fire Depts	\$6,000	\$6,076	\$6,000	\$0	\$0
*Town Shed					
Electricity/Town Shed	\$2,000	\$1,777	\$1,850	-\$150	\$0
Heat/Town Shed	\$1,000	\$585	\$850	-\$150	\$0
Bldg/Repair & Mtn/Town Shed	\$7,000	\$4,605	\$3,000	-\$4,000	\$0
*Transfer Station					
Toilet Rental	\$1,400	\$1,311	\$1,300	-\$100	\$0
Bldg/Repair & Mtn/Transfer Station	\$4,000	\$912	\$2,500	-\$1,500	\$0
Electricity	\$0	\$0	\$1,200	\$1,200	\$0
GEN GOV BLDGS TOTAL #3	\$41,350	\$30,421	\$33,825	-\$7,525	\$0

2009 PROPOSED BUDGET

Account Name	2008 Budget	2008 Actual	2009 Budget	Difference	Off-setting Revenues
CEMETERIES #7	\$30,000	\$21,150	\$30,000	\$0	\$10,000
INSURANCE (all other)					
Liability Insurance	\$20,000	\$18,790	\$20,000	\$0	\$0
Workers Compensation	\$10,000	\$9,473	\$12,000	\$2,000	\$0
INSURANCE TOTALS #3	\$30,000	\$28,263	\$32,000	\$2,000	\$0
REGIONAL DUES #3	\$1,600	\$1,594	\$1,680	\$80	\$0
POLICE DEPARTMENT					
Police Chief Salary	\$50,752	\$50,752	\$52,032	\$1,280	\$0
Police Specials/Payroll	\$18,684	\$18,120	\$19,376	\$692	\$0
Police Secretary/Payroll	\$12,655	\$10,385	\$12,655	\$0	\$0
Specials Details	\$1,925	\$1,738	\$1,230	-\$695	\$0
Police Officer/Full-Time	\$34,611	\$34,611	\$35,891	\$1,280	\$0
Police Officer/FT/Overtime	\$3,120	\$1,341	\$3,235	\$115	\$0
Police Outside Details	\$1	\$3,144	\$0	-\$1	\$0
Training/mileage/Workshop	\$1,000	\$758	\$1,250	\$250	\$0
Telephone(9712)/Police	\$2,600	\$2,340	\$2,200	-\$400	\$0
Internet Service	\$0	\$0	\$204	\$204	\$0
Grafton Dispatch	\$19,298	\$19,298	\$16,654	-\$2,644	\$0
Office Supplies/Police	\$1,700	\$1,528	\$1,700	\$0	\$0
Supplies/Ammo & Targets	\$1,000	\$1,331	\$1,300	\$300	\$0
Postage/Police	\$150	\$134	\$150	\$0	\$0
Equipment/Repair & Mtn	\$500	\$86	\$500	\$0	\$0
Radio & Pager Rep/Mtn	\$750	\$852	\$750	\$0	\$0
Fuel/Police Department	\$7,561	\$5,751	\$5,475	-\$2,086	\$0
Vehicle/Repair & Mtn	\$4,550	\$3,110	\$4,650	\$100	\$0
New Equipment/Other	\$2,500	\$2,541	\$2,500	\$0	\$0
Computer Updates	\$500	\$370	\$500	\$0	\$0
Uniforms	\$2,350	\$2,347	\$2,350	\$0	\$0
Community Services	\$600	\$327	\$600	\$0	\$0
Witness Fees	\$300	\$0	\$300	\$0	\$0
Legal Assistance	\$7,338	\$7,337	\$8,486	\$1,148	\$0
Police Officer Search	\$300	\$0	\$300	\$0	\$0
POLICE DEPT TOTALS #8	\$174,745	\$168,200	\$174,288	-\$457	\$0
SAFETY COMMITTEE #10	\$1,500	\$1,507	\$1,500	\$0	\$0
AMBULANCE SERVICE #9	\$25,195	\$25,195	\$23,009	-\$2,186	\$0
E-911 #10	\$400	\$287	\$300	-\$100	\$0

2009 PROPOSED BUDGET

Account Name	2008 Budget	2008 Actual	2009 Budget	Difference	Off-setting Revenues
FIRE DEPARTMENT					
Code Enforcement Expense	\$1,000	\$1,000	\$1,000	\$0	\$0
Stipend	\$22,000	\$19,941	\$22,000	\$0	\$0
Training/Mileage/Workshop	\$1,000	\$0	\$1,500	\$500	\$0
Telephone(9922/9924)Fire	\$350	\$430	\$400	\$50	\$0
Lakes Region Dispatch	\$12,423	\$12,523	\$12,740	\$317	\$0
Office Supplies	\$150	\$47	\$100	-\$50	\$0
Equipment/Repair & Mtn	\$500	\$135	\$500	\$0	\$0
Radio/Repair & Mtn	\$400	\$705	\$600	\$200	\$0
Pager/Repair & Mtn	\$1,000	\$5,022	\$600	-\$400	\$0
Fuel/Fire Department	\$1,300	\$1,980	\$2,000	\$700	\$0
Vehicle/Repair & Mtn	\$3,000	\$4,494	\$3,000	\$0	\$0
Miscellaneous	\$500	\$740	\$500	\$0	\$0
New Equipment	\$3,500	\$2,380	\$3,500	\$0	\$0
Water Supply	\$500	\$0	\$200	-\$300	\$0
Hose	\$1,500	\$0	\$1,000	-\$500	\$0
New Breathing Equipment	\$300	\$103	\$100	-\$200	\$0
Breathing Equip/Mtn	\$500	\$660	\$500	\$0	\$0
Protective Clothing & Uniforms	\$3,500	\$1,122	\$3,000	-\$500	\$0
Fire Prevention	\$100	\$0	\$100	\$0	\$0
Hazardous material	\$200	\$0	\$100	-\$100	\$0
SCBA Refill/Cascade-Plymouth	\$0	\$0	\$100	\$100	\$0
FIRE DEPARTMENT TOTAL #11	\$53,723	\$51,281	\$53,540	-\$183	\$0
EMS					
Stipend	\$4,665	\$4,179	\$4,505	-\$160	\$0
Training/Mileage/Workshop	\$1,500	\$1,785	\$2,330	\$830	\$0
Internet	\$500	\$489	\$480	-\$20	\$0
Supplies	\$1,500	\$1,713	\$995	-\$505	\$0
Office Supplies	\$600	\$129	\$400	-\$200	\$0
Pager/Radio Repair & Maintenance	\$1,500	\$1,019	\$700	-\$800	\$0
Equipment	\$500	\$561	\$2,225	\$1,725	\$0
Infections Control	\$750	\$354	\$800	\$50	\$0
Protective Clothing	\$2,000	\$0	\$550	-\$1,450	\$0
EMS TOTAL #12	\$13,515	\$10,228	\$12,985	-\$530	\$0
EMERGENCY MANAGEMENT					
Emrgy Mgt Training/Mileage/Supplies	\$0	\$0	\$1,200	\$1,200	\$0
Emrgy Mgt Equipment Repairs/Main	\$1,150	\$1,330	\$600	-\$550	\$0
Forest Fire Warden Permit Fees	\$250	\$348	\$250	\$0	\$0
Forest Fire Compensation	\$1,000	\$5,582	\$1,000	\$0	\$1,000
Fuel/Gas/Diesel	\$100	\$0	\$75	-\$25	\$0
Vehicle/Rep & Mtn/Emergency	\$200	\$0	\$100	-\$100	\$0
Protective Clothing	\$0	\$0	\$2,000	\$2,000	\$0
EMERGENCY MGT TOTAL #10	\$2,700	\$7,260	\$5,225	\$2,525	\$1,000

2009 PROPOSED BUDGET

[illegible]

2009 PROPOSED BUDGET

Account Name	2008 Budget	2008 Actual	2009 Budget	Difference	Off-setting Revenues
TRANSFER STATION					
Superintendent/Payroll	\$34,000	\$36,662	\$36,065	\$2,065	\$5,000
HourlyEmployee/Payroll	\$19,000	\$16,099	\$19,000	\$0	\$0
Training/Mileage/Workshop	\$550	\$461	\$550	\$0	\$0
Other Reimbursed Mileage	\$200	\$105	\$200	\$0	\$0
Telephone (9481) Transfer	\$600	\$574	\$600	\$0	\$0
Outside Labor/Transfer	\$1,000	\$1,247	\$1,000	\$0	\$0
Electricity/Transfer	\$1,300	\$1,343	\$0	-\$1,300	\$0
Supplies/Misc Expense	\$1,200	\$1,897	\$1,200	\$0	\$0
Fuel/Bobcat	\$0	\$0	\$600	\$600	\$0
Glass Crusher	\$1,000	\$0	\$1,000	\$0	\$0
Equipment/Repair & Mtn	\$1,000	\$31	\$1,000	\$0	\$0
Loader	\$2,750	\$1,286	\$3,340	\$590	\$0
New Equipment	\$0	\$130	\$500	\$500	\$0
Tire & Electronic Removal	\$4,500	\$3,052	\$4,000	-\$500	\$0
Transportation/Compactor	\$17,000	\$22,826	\$21,000	\$4,000	\$0
Tipping Fees	\$35,000	\$35,775	\$35,000	\$0	\$0
TRANSFER STATION TOTAL #15	\$119,100	\$121,488	\$125,055	\$5,955	\$5,000
SOLID WASTE DISTRICT #16	\$1,640	\$1,636	\$1,636	-\$4	\$0
LANDFILL CLOSURE/PH 2 #17	\$2,500	\$716	\$1	-\$2,499	\$0
ANIMAL CONTROL					
Upper Valley Humane Society	\$2,000	\$150	\$1,000	-\$1,000	\$0
Animal Control Officer	\$1,500	\$886	\$1,500	\$0	\$0
ANIMAL CONTROL TOTAL #18	\$3,500	\$1,036	\$2,500	-\$1,000	\$0
HEALTH ADM & AGENCIES					
Mount Mooselaukee Health	\$1,250	\$1,250	\$1,250	\$0	\$0
Pemi-Baker Home Health	\$7,007	\$7,007	\$7,011	\$4	\$0
Health Officer	\$1,200	\$981	\$1,200	\$0	\$0
Health Administration	\$500	\$629	\$500	\$0	\$0
Plymouth Regional Clinic	\$1,000	\$1,000	\$1,000	\$0	\$0
Voices Against Violence	\$850	\$850	\$1,000	\$150	\$0
Bridge House	\$250	\$250	\$250	\$0	\$0
Genesis	\$500	\$500	\$500	\$0	\$0
CASA	\$0	\$0	\$250	\$250	\$0
CADY	\$0	\$0	\$400	\$400	\$0
Mid-State Health Center	\$0	\$0	\$1,250	\$1,250	\$0
HLTH ADM/AGNCY TOTAL #18	\$12,557	\$12,467	\$14,611	\$2,054	\$0

2009 PROPOSED BUDGET

Account Name	2008 Budget	2008 Actual	2009 Budget	Difference	Off-setting Revenues
DIRECT ASSISTANCE #18	\$9,500	\$8,411	\$12,000	\$2,500	\$0
GRAFTON COUNTY SENIORS #18	\$2,700	\$2,700	\$3,000	\$300	\$0
TRI-COUNTY CAP #18	\$2,300	\$2,300	\$2,500	\$200	\$0
PARKS & RECREATION					
Town Common	\$2,000	\$1,984	\$1,800	-\$200	\$0
Quincy Ballfield	\$3,400	\$2,576	\$0	-\$3,400	\$0
Baker Athletic Field	\$19,270	\$18,120	\$2,652	-\$16,618	\$0
Old Home Day	\$3,500	\$3,333	\$3,000	-\$500	\$1,248
PARKS & REC TOTAL #19	\$28,170	\$26,013	\$7,452	-\$20,718	\$1,248
PATRIOTIC PURPOSES #19	\$350	\$325	\$350	\$0	\$0
LIBRARY #20	\$38,900	\$32,025	\$39,950	\$1,050	\$5,000
CONSERVATION COMMISSION #19	\$1,100	\$160	\$800	-\$300	\$0
BAKER RIVER WATERSHED #19	\$200	\$200	\$200	\$0	\$0
INT/TAX ANT NOTES #21	\$3,500	\$0	\$3,500	\$0	\$0
CONSERVATION TRUST #19	\$5,000	\$10	\$2,000	-\$3,000	\$2,000
CONSERVATION TRUST (08 WA)	\$10,000	\$10,000	\$0	-\$10,000	\$0
CAPITAL RESERVE FUNDS					
Highway	\$30,000	\$30,000	\$22,000	-\$8,000	\$0
Fire	\$15,000	\$15,000	\$15,000	\$0	\$0
Town Revaluation	\$10,000	\$10,000	\$10,000	\$0	\$0
Police	\$7,500	\$7,500	\$7,500	\$0	\$0
Town Facilities	\$20,000	\$20,000	\$20,000	\$0	\$0
EMS Vehicle	\$1,500	\$1,500	\$5,000	\$3,500	\$0
Transfer Station Equipment	\$2,500	\$2,500	\$4,000	\$1,500	\$0
Bridge Repair/Maintenance	\$6,500	\$6,500	\$8,500	\$2,000	\$0
CAPITAL RES FUNDS TOTAL #22	\$93,000	\$93,000	\$92,000	-\$1,000	\$0
GUARD RAILS #23	\$7,000	\$350	\$10,800	\$3,800	\$0
DARLING PROPERTY #24	\$0	\$0	\$1,000	\$1,000	\$250
WEST RUMNEY FIRE ST ROOF #25	\$0	\$0	\$4,500	\$4,500	\$0
EMS PROTECTIVE CLOTHING #26	\$0	\$0	\$3,745	\$3,745	\$3,745
FIRE DEPT EQUIPMENT CRF #27	\$0	\$0	\$4,000	\$4,000	\$0
SUMMER PROGRAM #28	\$5,000	\$5,000	\$10,000	\$5,000	\$6,500
EMS VEHICLE #29	\$0	\$0	\$30,000	\$30,000	\$10,000
TOTAL WARRANT	\$1,475,387	\$1,355,249	\$1,388,164	(\$87,223)	\$59,665
				-5.9%	

2009 PROPOSED BUDGET

Account Name	2008 Budget	2008 Actual	2009 Budget	Difference	Off-setting Revenues
TAXES PAID TO COUNTY		\$282,892			
RUMNEY SCHOOL DISTRICT		\$1,582,831			
PEMI-BAKER SCHOOL DIST		\$660,164			
TAXES BOUGHT BY TOWN		\$101,327			
PRINCIPAL ON LOANS		\$0			
TRANSFER OF FUNDS		\$9,255			
REFUNDS, OVERLAY		\$17,498			
RECREATION COMMITTEE		\$3,537			
TOTAL OTHER PAYMENTS		\$2,657,504			
GRAND TOTAL ALL ACCTS		\$4,012,753			