

**STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for
2011 ANNUAL TOWN MEETING**

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 8th day of March 2011, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Articles 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 10th day of March 2011, next, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 8th):

Selectman for 3 years	Treasurer for 1 year
Library Trustee for 3 years	Trustee of Trust Funds for 3 years
Cemetery Trustee for 3 years	Fire Commissioner for 3 years
(2) Planning Board Members for 3 years	

ARTICLE 2: To choose one member for the **Advisory Committee** for a three-year term to represent the Village area.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$419,717** to defray **General Government Expenses** for the ensuing year; \$393,117 to be raised by taxes; \$10,000 from collected fees; \$5,600-employees' share of health insurance; \$2,500-Used Waste Oil Grant and \$8,500 from Town Facilities' Fund. (Majority vote required)

Executive	\$ 54,370
Town Clerk/Tax Collector	\$ 46,366
Supervisors of the Checklist	\$ 3,165
Financial Administration	\$ 36,025
Legal Expense	\$ 8,000
Employee Admin/Benefits	\$184,940
Planning Board	\$ 2,801
General Government Buildings	\$ 49,600
Street Lights	\$ 7,800
Insurance-Property/Liability & WC	\$ 23,050
Regional Association Dues	\$ 3,600
Total General Government Expenses	\$419,717

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$46,250** for **Assessing Services** and **Tax Maps updates** for the ensuing year.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the purpose of completing the update of the **Master Plan**. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the update of the Master Plan is completed or by December 31, 2016, whichever is sooner. The Selectmen recommend this article. (Majority vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **\$10,000** for **Code Enforcement** for the ensuing year.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for the operation of the **Cemeteries** for the ensuing year; \$20,000 to be raised by taxes and \$10,000 to come from Cemetery Trust Funds.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$174,843** to defray the cost of running the **Police Department** for the ensuing year.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$25,000** for **Ambulance Service** contracted with the **Warren/Wentworth Ambulance Service** for the ensuing year.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **\$11,273** to defray the cost of the **Safety Committee, E-911 and Emergency Management** services for the ensuing year; \$9,923 to be raised by taxes and \$1,350 to come from fees.

Safety Committee	\$ 1,500
E-911	\$ 250
Emergency Management	<u>\$ 9,523</u>
Total Safety, E-911 & Emg Mgt	\$ 11,273

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$53,916** to defray the cost of running the **Fire Department** for the ensuing year; \$51,166 to be raised by taxes; \$2,500 from charges for services and \$250 from fees.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$18,022** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year; \$16,322 to come from taxes; \$1,500 from charges for services and \$200 from fees.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$197,758** for the maintenance of **Highways and Bridges** for the ensuing year.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$75,000** for **Road Improvements** for the ensuing year. This is a non-lapsing appropriation per RSA 32:7 V. The Selectmen recommend this article. (Majority vote required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$122,026** to defray the cost of maintaining the **Transfer Station** for the ensuing year.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$1,369** to defray the Town's share of the cost of the **Pemi-Baker Solid Waste District** and **Plymouth Water and Sewer District Permit Fee**.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$4,000** to defray the cost of services, labor and/or equipment needed at the Transfer Station for part of Phase II of the **Landfill Closure** process as required by the State of New Hampshire.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$41,472** for the purposes of **Animal Control, Health and Welfare**.

Animal Services	\$ 500
Animal Control Officer	\$ 1,000
Health Officer – Stipend	\$ 1,238
Health Administration	\$ 500
Mount Mooselauke Health Center	\$ 1,250
Pemi-Baker Home, Health & Hospice	\$ 6,989
Plymouth Regional Clinic	\$ 1,000
Voices Against Violence	\$ 1,200
Bridge House	\$ 1,000
Genesis	\$ 250
CASA	\$ 250
CADY	\$ 400
Direct Assistance	\$ 15,000
Welfare Administrator – Stipend	\$ 4,000
Grafton County Seniors	\$ 3,000
Tri-County CAP	<u>\$ 3,895</u>
Total Animal Control, Health & Welfare	\$ 41,472

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$14,050** for the purposes of **Culture, Recreation and Conservation** for the ensuing year; \$8,688 to be raised by taxes; \$1,862 from fund balance and \$3,500 from LUCT taxes.

Common-Mowing, Maintenance & Lights	\$ 1,500
Baker Athletic Field	\$ 3,250
Old Home Day	\$ 3,500
Jim Darling Natural Area	\$ 1,000
Patriotic Purposes	\$ 350
Conservation Commission	\$ 750
Baker River Watershed Dues	\$ 200
Conservation Trust	<u>\$ 3,500</u>
Total Culture, Recreation & Conservation	\$ 14,050

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$40,130** to operate the **Byron G. Merrill Library** for the ensuing year; \$36,130 to be raised by taxes and \$4,000 to come from Library Endowment Funds.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$3,500** to defray the cost of **interest expenses** on loans in **anticipation of taxes** and other temporary loans.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$123,000** to be added to the previously established **Capital Reserve Funds** as follows: The Selectmen recommend this article. (Majority vote required)

Highway Equipment Fund (1960)	25,000
Fire Department Fund (1963)	20,000
Town Revaluation Fund (1984)	10,000
Police Department Fund (1986)	8,000
Town Facilities Fund (1987)	20,000
EMS Vehicle Fund (2005)	10,000
Transfer Station Equipment Fund (2008)	8,000
Bridge Repair & Maintenance Fund (2008)	10,000
Fire Department Equipment Fund (2009)	4,000
Fire Department Water Supply Fund (2010)	3,000
Merrill Library Capital Improvement Fund (1998)	5,000
Total Capital Reserve Funds	\$ 123,000

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$14,000** for the purpose of purchasing **extrication equipment** for the Rumney Fire Department. A grant has been applied for; a decision is pending. If the grant is funded, \$9,500 will be raised by taxes and \$ 4,500 will come from grant monies. If the grant is not funded, the \$14,000 will come from taxes. (Majority vote required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$5,000** for the purpose of **repairing and maintaining dry hydrants** in town and to authorize the withdrawal of said sum from the Water Supply Capital Reserve Fund (created in 2010). This is a non-lapsing appropriation per RSA 32:7, VI. The Selectmen recommend this article. (Majority vote required)

ARTICLE 25: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given our hands this 11th day of February, 2011.

Rumney Board of Selectmen

Mark H. Andrew, Chairman

W. John Fucci

Janice Mulherin