ANNUAL REPORT

RUMNEY NEW HAMPSHIRE



For The Fiscal Year Ending December 31, 2014

2015 TOWN MEETING

RUMNEY NEW HAMPSHIRE

ANNUAL REPORT of the TOWN OFFICERS

For The Fiscal Year Ending December 31, 2014

2015 TOWN MEETING

With deepest gratitude, we dedicate this annual report to:

— Anne Dow —



"Annie" has been a true angel to the Town of Rumney for her hard work, dedication, and superb professionalism. She has given 110% of herself at all times, sharing knowledge, skills and expertise to everyone who has had the pleasure of working beside her.

She has served the Town well in many roles throughout the years:

1989–1992	Deputy Treasurer
1993–1994	Auditor
1993-2003	Secretary to Selectmen and Bookkeeper
2002-2015	Administrative Assistant to the Selectmen
2002-2015	Welfare Administrator

We know we speak on behalf of all Selectmen past and present, all town employees past and present, and the residents of Rumney, in sending a heartfelt thank you for all her years of service. We all wish Annie many years of joy and happiness in the future, as she deserves it!

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⇒ TOWN OFFICIALS AND BOARDS ≤ as of December 31, 2014

Selectmen

Edward L. Haskell, Jr. (2015) Daniel E. Kimble, Jr. (2016) Cheryl L. Lewis (2017)

Administrative Assistant

*Anne Dow

Secretary/Bookkeeper

* Janet Sherburne

Town Clerk/Tax Collector

Linda Whitcomb (2016)

* Jennifer Rugar, Assistant Deputy
Town Clerk/Tax Collector

Treasurer

Rita Wilkin (2015)

* Anita French, Deputy Treasurer

Superintendent of Public Works

*Frank Simpson

Transfer Station Superintendent

*Milton Quellette

Welfare Administrator

*Anne Dow

Health Officer

*William Taffe

Police Department

- *Brett Miller, Chief
- *Janet Sherburne, Administrator
- *Kevin G. Maes, Part-time Officer:
- *David Learned, Part-time Officer
- *John F. Foley, Part-time Officer
- *George Hill, Part-time Officer

Fire Department

Dave Coursey, Chief

Fire Commissioners

Tim Lewis (2015) Terry French (2016) John Bagley (2017)

Emergency Medical Services

*William Taffe, Director

Emergency Management

*Raymond Valentin, Director

Forest Fire Warden

David Coursey

Library Trustees

Tom Wallace (2015) Roger Daniels (2016) Leina Smoker (2017)

Cemetery Trustees

Kathy Sobetzer (2015) Linda Kimble (2016) Dwight Lyon (2017)

⁽²⁰⁻⁻⁾ Indicated end of official's term of office

⇒ TOWN OFFICIALS AND BOARDS ≤ as of December 31, 2014

Trustee of Trust Funds

Deborah Maes (2015)

Robin Bagley (2016)

Mark Andrew (2017)

Planning Board

Brian Flynn (2015)

Robert Arey (2015)

Gerard Thibodeau (2016)

Carl Spring (2016)

Dave Coursey (2017)

Steve Weber (2017)

*Cheryl Lewis, Ex-Officio

*Diana Kindell, Clerk

Alternates

*David Saad

Advisory Committee

Ken Weinig – Lake (2015)

Roger Daniels – W. Rumney (2015)

Isaac Dewever – Depot (2016)

Dennis Burnham – Quincy (2016)

Mark Andrew – Village (2017)

Conservation Commission

- *Northam Parr (2015)
- *Janice Mulherin, Chair (2015)
- *Margaret Brox (2016)
- *Doug Earick (2016)
- *Joel Grass (2016)
- *Judy Stokes-Weber (2017)
- *Susan Sepenoski (2017)

Moderator

Jim Buttolph (2016)

Supervisors of the Checklist

Justina French (2016)

Gail Sanborn, Chair (2018)

Jane Patterson (2020)

Auditors

*Plodzik & Sanderson

SUMMARY OF INVENTORY OF VALUATION €For Tax Year 2014

Land (all) Residential Buildings Manufactured Housing Commercial Buildings Utilities Valuation before Exemptions Less: Blind Elderly Solar	\$56,301,525 \$88,125,935 \$3,459,600 \$10,271,500 \$11,787,600 -\$15,000 -\$315,000 -\$17,000	\$169,946,160 - <u>\$347,000</u>
Net Assessed Valuation Calculate Municipal Tax Rate		\$169,599,160
Gross Appropriations (voted at town mtg) Less: Revenues Add: Overlay War Service Credits Net Town Appropriation	\$2,084,963 (\$1,372,891) \$50,000 <u>\$55,745</u>	\$817,817
Net Town Appropriation ÷ Net Assessed Valuation	\$817,817 \$169,599,160	

WHAT WILL IT COST ME IN TAXES? "3-FINGER RULE"

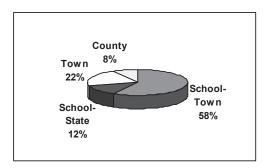
\$4.82

Total Town Valuation = \$200,000,000 \$200,000 Change in Rev/Appropriations = \$1 on the Tax Rate

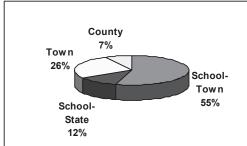
\$100,000 Change = \$.50 in Tax Rate \$20,000 Change = \$.10 in Tax Rate \$2,000 Change = \$.01 in Tax Rate

= municipal tax rate

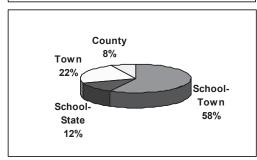
> WHERE YOUR MONEY GOES ≤



2014 Tax Rates				
12.82				
2.65				
4.82				
1.75				
22.04				



2013 Tax Rates				
School-	11.80			
Town				
School-	2.30			
State				
Town	4.39			
County	1.44			
Total	19.93			



2012 Tax Rates				
School-	10.72			
Town				
School-	2.39			
State				
Town	5.16			
County	1.47			
Total	19.74			
Total	19.74			

RUMNEY FIVE-YEAR TAX RATE COMPARISON

YEAR	TOWN	COUNTY	SCHOOL	STATE	TAX RATE	RATIO
2014	4.82	1.75	12.82	2.65	22.04	*
2013	4.39	1.44	11.80	2.30	19.93	106
2012	5.16	1.47	10.72	2.39	19.74	108
2011	4.31	1.45	11.12	2.32	19.20	107
2010	4.31	1.32	10.34	2.36	18.33	105
2009	3.99	1.31	9.98	2.43	17.71	100

(*not available at time of printing)

SCHEDULE OF TOWN PROPERTY €

as of December 31, 2014

TAX MAP#	PROPERTY	VALUE
12-10-13	Town Office Building – 79 Depot Street	φ122 Z00
	Building	\$122,700
12 10 12	Contents	55,000
12-10-13	Fire Station – 59 Depot Street	100 500
	Building Contents	108,500
	Land – Town Office & Fire Station	185,000
12-01-23		48,600
12-01-23	Historical Society – 20 Buffalo Road	161 200
	Building Contents	161,300 10,000
		10,000
	Library – 10 Buffalo Road Building	102 600
	Contents	192,600
		155,000
11-06-01	Land – Historical Society & Library Fire Station – 1142 Old Route 25	23,000
11-00-01	Building	34,000
	Contents	· · · · · · · · · · · · · · · · · · ·
	Land	25,000
12-15-03		14,200
12-13-03	Highway Garage – 13 Heal Drive Building	154,700
	Contents	35,000
	Land	46,500
12-15-18	Old Town Shed – 31 Old North Groton Road	40,500
12-13-16	Building	53,200
	Land	27,600
13-05-02	Russell School – 195 School Street	27,000
13-03-02	Building	1,994,800
	Contents	250,000
	Land	137,000
12-06-28	Transfer Station – 1363 Buffalo Road	137,000
12-00-20	Building	37,400
	Contents	10,000
	Land	58,500
12-04-16	Town Common	36,300
12-04-10	Fountain	6,000
	Land-Stinson Lake/Quincy Rd.	14,500
11-06-02	Tax Deeded in 2013 – 1140 Old Route 25	14,500
11-00-02	Building	27,100
	Land	15,000
16-06-26	Tax Deeded in 2013 – 40 Fox Run Lane	15,000
10-00-20	Building	39,100
	Land	14,900
	Land	14,500
13-04-21	Baker Athletic Field – Quincy Road	57,500
12-01-45	Waterhole – Buffalo Road	3,200
13-02-32	Town Pound – Quincy Road	9,000
11-05-01-01	Jim Darling Natural Area – Rumney Rt 25	82,500
		-=,200
WMNF 57L&57M	Mineral Rights WMNF(Parks/Woodlot)	200

\$4,208,600

TOTAL TOWN PROPERTY VALUE

SCHEDULE OF TOWN VEHICLES ≪ as of December 31, 2014

<u>Department</u>	Year	Make & Model	Color	Reg. #
Fire	1992	Ford	Red	G11568
Fire	1999	Ford Ambulance	Red/White	G18202
Fire	2003	E-1	Red	G06387
Fire	2006	Freightliner	Red	G19050
Fire	2006	Ford F-550	White	G18977
Police	2007	Ford Crown Victoria	Black	G08066
Police	2010	Ford Expedition	Black	G16078
Highway	1981	John Deere Grader	Yellow	G05276
Highway	1990	CAT Loader	Yellow	G01702
Highway	2000	International Dump	Blue	G01895
Highway	2001	CAT Backhoe	Yellow	G13384
Highway	2012	Ford F-550	Blue	G17726
Highway	2015	Ford F-550	Blue	G24199
Transfer Statio	n 2015	Bobcat	White	

> TOWN CLERK - TAX COLLECTOR REPORT 2014 €

2014 ends on a sad note for me as I prepare to retire after 28 years of service. It will take some time to make the transition but plans are being put into place. As many have noticed, we have two windows to serve people from now. I hired Jen Rugar as an Assistant Clerk. She had been a town clerk for 6 years so came totally trained in Motor Vehicles. She has a good personality and is a quick learner and I am sure you will be pleased with her.

Many thanks to those who set up elections for us at the school. A big thank-you once again to the Buttolphs for the meal provided for all the workers at supper time. A big thank-you to all the volunteers who come in to help count the votes after the polls close.

We continue to be pleased with the Avitar system for assessing and collection of taxes. A new feature was added to the program because DRA changed their format of the year end report. Avitar did a change that allows the program to compensate for the change. I cannot say enough good about the program and the tech support. The second bills for the 2014 taxes were again very late this year because we had to wait for the DRA to set the rate. We got the rate on the 4th of December and bills were in the mail on the 5th. (Due to an overnight's work by my husband, and myself, we were able to accomplish the task of getting them out in one day.) By due date we were about 86% collected. Considering the economic situation, this is very good percentage and will climb to about 92% before the lien time in April.

Once again it has been a pleasure working for the citizens of Rumney.

Respectfully Submitted, Linda Whitcomb Linda Whitcomb, Town Clerk-Tax Collector

➣ TOWN OF RUMNEY ≪ TOWN CLERK'S REPORT

For Fiscal Year Ending December 31, 2014

DEPARTMENTS	# ISSUED	AMOUNT REMITTED
MV REGISTRATIONS	2237	211,202.05
TITLES	283	566.00
ON LINE FEES	2141	6,423.00
ON LINE BOAT FEES	35	175.00
DOG TAGS	477	1,720.50
DUE TO STATE -DOGS @ .50	416	208.00
DUE TO STATE -DOGS @ 2.00	343	686.00
CIVIL FORFEITURE FINE		1,707.75
ucc	4	405.00
VITAL RECORDS STATE		
MARRIAGE DUE TO STATE (\$38)	6	228.00
VITAL 1ST COPY DUE TO STATE (\$8)	33	264.00
VITAL 2ND COPY DUE TO STATE (\$5)	30	150.00
VITAL RECORDS TOWN		
MARRIAGE (TOWN \$7)	6	42.00
VITAL 1ST COPY TOWN (\$7)	33	231.00
VITAL 2ND COPY TOWN (\$5)	30	150.00
OTHER (Bad check Fee/Filing Fees)		187.00
TOTAL REMITTANCE		224,345.30

Respectfully submitted,

Linda Whitcomb

Linda Whitcomb, Town Clerk

> TOWN OF RUMNEY € TAX COLLECTORS REPORT

For Fiscal Year Ending December 31, 2014

REDEMPTIONS	
2010L01	2,224.84
2011L01	57,936.67
2012L01	60,522.07
2013L01	31,919.24
PROPERTY TAX	
2013P01	121,125.70
2013P02	298,161.66
2014P01	1,776,368.42
2014P02	1,109,877.23
Overpayments	1,796.00
CURRENT USE TAX	
2013U01	
2014U01	9,700.00
TIMBER TAX	
2012T01	
2013T01	6,218.70
2014T01	5,350.80
GRAVEL TAX	
	754.42
INTERESTS & COSTS	
Interest	61,167.99
Penalties	
TOTAL TAX REMITTANCE	3,543,123.74

Respectfully Submitted Linda Whitcomb

Tax Collector

> TOWN OF RUMNEY TREASURER'S REPORT 2014 €

Beginning Cash Balance		\$ 1,540,090.96
	Receipts	\$ 4,239,359.99
	Deposit Adjustment	\$ 5.00
	Interest	\$ 438.56
	Returned Deposit Item & Fee	\$ (152.00)
	Disbursements	\$ (4,888,565.14)
Ending Cash Balance		\$ 891,177.37
	Deposits in Transit December	\$ (59,632.06)
	December Outstanding Checks	\$ 129,752.20
Ending Checkbook Balance		\$ 961,297.51
INVESTMENT FUND (MBIA)	BEGINNING BALANCE	\$ _
	DEPOSITS	
	WITHDRAWALS	
	ENDING BALANCE	\$ -
PASSBOOK SAVINGS (CGSB)		
	BEGINNING BALANCE	\$ 9,451.76
	DEPOSITS	
	WITHDRAWALS	
	INTEREST EARNED	\$ 28.39
	ENDING BALANCE	\$ 9,480.15
CONSERVATION COMMISSION (MMF	- CGSB)	
	BEGINNING BALANCE	\$ 73,667.71
	DEPOSITS	\$ 8,055.00
	WITHDRAWALS	\$ (485.00)
	INTEREST EARNED	\$ 155.25
	ENDING BALANCE	\$ 81,392.96
RECREATION COMMITTEE FUND (STA	TEMENT SAVINGS - CGSB)	
	BEGINNING BALANCE	\$ 6,158.29
	DEPOSITS	
	WITHDRAWAL	
	INTEREST EARNED	\$ 18.49
	ENDING BALANCE	\$ 6,176.78
POLICE DEPARTMENT REVOLVING FUN	D (STATEMENT SAVINGS - CGSB)	
	BEGINNING BALANCE	\$ 48.42
	DEPOSITS	\$ 575.00
	WITHDRAWALS	\$ (575.00)
	INTEREST EARNED	\$ 0.08
	ENDING BALANCE	\$ 48.50

Respectfully Submitted

Jack Wilkin, Treasurer

Rita A. Wilkin, Treasurer

⇒ AUDITOR'S REPORT 2014 ≪

To the Members of the Board of Selectmen Town of Rumney Rumney, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Rumney as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets and related accumulated depreciation in the governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those capital assets including instructure assets, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter discussed in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Rumney, as of December 31, 2013, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and aggregate remaining fund information of the Town of Rumney, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

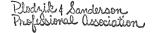
Other Matters

Management's Discussion and Analysis - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 8) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rumney's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Son information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 16, 2014



⇒ AUDITOR'S REPORT 2014 ≪

EXHIBIT C-1 TOWN OF RUMNEY, NEW HAMPSHIRE Governmental Funds

Balance Sheet December 31, 2013

	***************************************	General	P	ermanent Fund	Other ernmental Funds	Go	Total overnmental Funds
ASSETS							
Cash and cash equivalents	\$	1,525,587	\$	109,000	\$ 94,378	\$	1,728,965
Investments		-		396,339	-		396,339
Taxes		617,615		-	-		617,615
Restricted assets:							
Cash and cash equivalents		697,838			 -		697,838
Total assets	\$	2,841,040	\$	505,339	\$ 94,378	\$	3,440,757
LIABILITIES							
Accounts payable	\$	975	\$	-	\$ +	\$	975
Due to other governments		1,518,235		÷			1,518,235
Total liabilities		1,519,210		-			1,519,210
DEFERRED INFLOWS OF RESOURCES							
Unavailable revenue - Property taxes		404,975		-	-		404,975
Unavailable revenue - Grants					 14,504		14,504
Total deferred inflows of resources		404,975	_		14,504		419,479
FUND BALANCES							
Nonspendable		-		316,542	-		316,542
Restricted		7,632		187,180	-		194,812
Committed		690,206		1,617	79,874		771,697
Unassigned		219,017		-	-		219,017
Total fund balances		916,855		505,339	 79,874		1,502,068
Total liabilities, deferred inflows							
of resources, and fund balances	\$	2,841,040	\$	505,339	\$ 94,378	\$	3,440,757

⇒ TRUSTEES OF TRUST FUNDS REPORT 2014 €

The Trustees of Trust Funds meet approximately four times a year to review reports from our financial advisors and conduct Trustee business. Notices are posted at the Town Office and on the Town's website. Draft minutes are filed with the Town Clerk after each meeting; minutes are posted on the Town website after they have been approved by the Trustees.

The Trustees contract with Charter Trust Company to invest Town Trust Funds (also called Common Funds), Cemetery Funds and Capital Reserve Funds and to prepare the financial reports that are required by State law. Town Trust Funds and Cemetery Funds are invested in stocks and bonds under the "Prudent Investor Rule" that gives the Trustees greater flexibility in portfolio management in order to maximize the return on investment without taking undue risk.

Town Trust Funds totaled \$221,956 at the end of 2014 and include two library trusts, the Haven Little Scholarship Fund and the Russell Sisters Fund. Cemetery Funds totaled \$370,557 at the end of 2014.

State law limits the investment of Capital Reserve Funds (CRF's) to Certificates of Deposit or Money Market Funds with return rates of up to 0.3% and 0.01% respectively. To generate more income, the Rumney Trustees have been working with the Selectmen, School District, Library Trustees and Charter Trust advisors to move CRF monies that are not needed right away to 6-month CDs. CRF's totaled \$987,905 at the end of 2014.

We continue to be grateful for the support of the community. Memorial gifts and contributions to the scholarship and library funds continue to demonstrate the love Rumney citizens have for the town.

The Trustees also appreciate the cooperation we receive from town departments and school district officials to document trust fund transactions.

Respectfully submitted, Robin Bagley Deborah Maes Mark Andrew

Town of Rumney Capital Reserve Funds MS-9 for Year Ending December 31, 2014



PARTICIPATION PARTICIPATIO						1	PRINCIPAL					INCOME			
FORTICE DEPARTMENT Capital Reserve \$13,000.00 Capital Reserve Capital Reserve \$13,000.00 Capital Reserve Capital Reser				•		ANN	UAL TOTA	S			AN	NUAL TOT	ALS		
HICHWAY FOUTHMENT Capital Reserve S13400701 156,280 46 30,00100 773,903.531 97,385.94 6,561.07 20,6110 2,586.04 10,00100 10,216.07 20,0110 10,566.73 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 2,347.07 2,361.11 3,347.37	DATE	TRUST NAME	PURPOSE	ACCOUNT #	BALANCE 01/01/14	NEW FUNDS	GAIN/ LOSS	EXPEND	BALANCE 12/31/14	BALANCE 01/01/14	Gross	Mgmnt Fees	Transf/ Income/ Exp	BALANCE 12/31/14	TOTAL
HIGHWAY PQUIPMENT Capital Reserve \$13400779 510,000 00 71,000 55 92,285 9 65,6147 206,	1997	POLICE DEPARTMENT	Capital Reserve		23,884.84	8,000.00		,	31,884.84	2,347.67	41.39	,		2,389.06	34,273.90
TOWN FACILITIES MPR ED Capital Reserve 53500788 64,119.50 Chief Roserve 51,105.41.79 84,119.50 Chief Roserve 51,105.41.79 84,119.50 Chief Roserve 51,000.00 Chief Roserve 51,000.0	1997	HIGHWAY EQUIPMENT	Capital Reserve	ı	136,249.46	30,000.00		(73,963.53)	92,285.93	6,561.47	296.14		(6,799.07)	58.54	92,344.47
CHYCHITTES IMP FD Capital Reserve 13,400288 15,000 00 192,641.79 10,956.85.76 78.96 78.96 10,004.23 TOWN REVALLATION Capital Reserve 53,4000.894 16,000.00 21,146.34 15,2461.79 30,048 7 180,048 TOWN REVALLATION Capital Reserve 53,4000.89 47,146.34 10,000.00 21,146.34 17,778.00 39.90 7 1817.90 B MERRILL LIB CAP IM Capital Reserve 53,4000.80 2,500.00 2,500.	8661	TOWN FACILITIES IMPR FD	Capital Reserve		64,119.50	20,000.00			84,119.50	84.04	116.49			200.53	84,320.03
FIRE DEPARTMENT Capital Reserve \$134002894 162,641.79 30,000 00 21,146.34 134.94 64.55 1.24.99 64.55 1.89.04 1.89.04 1.89.04 1.2	1998	SCH FACILITIES IMP FD	Capital Reserve		150,698.79	45,000.00			195,698.79	10,885.36	78.96		,	10,964.32	206,663.11
B. MERRILL LIB CAP IM Capital Reserve S134002905 24,040 64 6 1,778 00 21,146.34 19,040 00 1,146.34 19,040 00 1,146.34 19,040 00 1,146.34 19,040 00 1,178 00 1,78 00 1,77	8661	FIRE DEPARTMENT	Capital Reserve		162,641.79	30,000.00			192,641.79	35,097.88	309.48		·	35,407.36	228,049.15
SCHOOL DISTLAND & BLDG Capital Reserve S134005097 24,039.46 25,000.00	1998		Capital Reserve		47,146.34	10,000.00		(36,000.00)	21,146.34	124.49	64.55		,	189.04	21,335.38
SCHOOL DISTLAND & BLDG Capital Reserve S10000150 S100000150 S10000150 S100000150 S100000150 S100000150 S100000150 S100	1998	B. MERRILL LIB CAP IM	Capital Reserve		24,039.46	25,000.00			49,039.46	1,778.00	39.90		,	1,817.90	50,857.36
EMS VEHICLE Capital Reserve S1000014501 S,000.00 S,000.0	2001	SCHOOL DIST LAND & BLDG	Capital Reserve		2,500.00				2,500.00	569.40	0.84		,	570.24	3,070.24
TRANSTATION COMPACTOR Capital Reserve 8000001503 36,002.91 5,000.00	2001	SCHOOL SPECIAL EDUCATION	Capital Reserve		40,000.02			,	40,000.02	5,985.02	127.40	,		6,112.42	46,112.44
TRANSTATION COMPACTOR Capital Reserve 8000006008 73,500.62 30,000.00 6,848.18 1,021.39 10.47	2005		Capital Reserve		36,062.91	5,000.00			41,062.91	454.26	56.35		1	510.61	41,573.52
TOWN BRINGE REPAIR Capital Reserve 8000005099 73,500,63 30,000.00 - 103,500,63 361,73 43.76 - 405,49 TRANSFER STATION EQUIP Capital Reserve 8000005037 20,000.06 - (21,207,92) 21,202,41 193,54 66,33 - (250.08) 981 FIRE DEPT EQUIPMENT Capital Reserve 8000005347 20,000.06 - 24,000.16 49,000.06 - 24,000.16 45,45 728 - 52,73 EMS MAJOR EQUIPMENT Capital Reserve 8000006347 7,000.07 3,500.00 - 10,500.07 -	2005		Capital Reserve		6,848.18				6,848.18	1,021.39	10.47			1,031.86	7,880.04
TRANSFER STATION EQUIP Capital Reserve 8000005408 34,500.35 8,000.00 - (21,207.92) 21,292.41 193.54 66.35 - (250.08) 9.81	2008		Capital Reserve		73,500.62	30,000.00			103,500.62	361.73	43.76		·	405.49	103,906.11
FIRE DEPT EQUIPMENT Capital Reserve 8000005347 20,000 16 4,000 00 24,000 16 142.67 21.84 164.51 1	2008	TRANSFER STATION EQUIP	Capital Reserve		34,500.33	8,000.00		(21,207.92)	21,292.41	193.54	66.35		(250.08)	9.81	21,302.22
WATER SUPPLY Capital Reserve 6,000.06 3,000.00 - 9,000.06 45.45 7.28 - 52.73 EMS MAJOR EQUIPMENT Capital Reserve 8,000.006741 7,000.07 3,500.00 - - 10,500.07 -	2009		Capital Reserve		20,000.16	4,000.00			24,000.16	142.67	21.84	٠	·	164.51	24,164.67
EMS MAJOR EQUIPMENT Capital Reserve 8000006741 7,000 07 3,500.00 CEMETERY IMPROVEMENT Capital Reserve 8000006606 . 2,500.00 .	2010		Capital Reserve		6,000.06	3,000.00			9,000.06	45.45	7.28		·	52.73	9,052.79
CEMETERY IMPROVEMENT Capital Reserve 80000006096 - 2,500.000 2,500.000	2012		Capital Reserve		7,000.07	3,500.00			10,500.07	·			·		10,500.07
	2014	CEMETERY IMPROVEMENT	Capital Reserve	8000000008		2,500.00			2,500.00	•			,		2,500.00



MS-10 Town of Rumney, Common Funds Year Ending December 31, 2014

	HOW INVESTED			PRIN	CIPAL			INCOME	MARKE	T VALUE
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
MONEY MARK	KET FUNDS									
65,036.89	Money Market Funds - Principal	3,290.27	62,792.37	-	1,045.75		65,036.89		3,290.27	65,036.89
6,720.95	Money Market Funds - Income	7,751.57	6,112.70	-	7,143.32		6,720.95	0.12	7,751.57	6,720.95
	Total Cash & Equivalents	11,041.84	68,905.07	-	8,189.07	-	71,757.84	0.12	11,041.84	71,757.84
FIXED INCOM										
10,000.000	BANK OF AMERICA CORP 5.750% 12/01/17	9,930.70					9,930.70	575.00	11,381.10	11,049.00
	Total Corporate & Foreign Bonds	9,930.70		-	-	_	9,930.70	575.00	11,381.10	11,049.00
1.393.522	VANGUARD GNMA FD ADMN #536	13.932.77		12.53			13.945.30	405.77	14.508.42	15.077.91
1.715.661	VANGUARD I - T INVEST GRADE ADM #571	16.408.95		148.06			16.557.01	545.15	16.444.76	16.864.95
937 414	VANGUARD S - T INVEST GRADE ADM #539	10.080.90		24.32			10.105.22	200.75	10.005.91	9,992.83
1,276.297	VANGUARD TI BD MKT IDX SIGNAL #1351	12,025.81		36.91			12,062.72	354.89	13,441.81	13,873.35
	Total Taxable Fixed Income Funds	52,448.43		221.82	-	-	52,670.25	1,506.56	54,400.90	55,809.04
50.000	ISHARES BARCLAYS AGGREGATE BOND FUND	5.552.00					5.552.00	137.82	5.321.50	5.506.00
100.000	ISHARES S&P US PREFERRED STOCK INDEX ETF	4,039.99					4,039.99	293.55	3,683.00	3,944.00
100.000	Total Closed End Fixed Income	9,591,99		-			9,591,99	431.37	9,004.50	9,450,00
EQUITY										
30.000	ISHARES MSCI EAFE INDEX FUND	1.396.80					1.396.80	67.85	2.012.85	1.825.20
	ISHARES MSCI EMERGING MKTS INDEX FD	3.020.80					3.020.80	87.56	4,179.50	3,929.00
120.000	ISHARES MSCI PACIFIC EX - JAPAN FD	4,110.77					4.110.77	238.24	5,607.60	5,274.00
	ISHARES S&P GLBL TELECOMM SECTOR IDX	5,444.31					5.444.31	744.76	6.831.10	6.009.00

Page I o

	HOW INVESTED			PRIN	CIPAL			INCOME	MARKE	T VALUE
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
	Total Closed End Intl Equity Funds	13,972.68		-		-	13,972.68	1,138.41	18,631.05	17,037.20
80.000	ISHARES S&P SMALLCAP 600 INDEX FD	4,108.97			-		4,108.97	112.05	8,730.40	9,124.80
100.000	SPDR - CONSUMER STAPLES SECTOR	2,735.74					2,735.74	116.44	4,298.00	4,849.00
30.000	SPDR - ENERGY SECTOR	2,256.30		-			2,256.30	55.78	2,655.30	2,374.80
80.000	SPDR - UTILITIES SECTOR	2,535.20		-			2,535.20	120.49	3,037.60	3,777.60
	Total Closed End Domestic Equity Funds	11,636.21	-	-	-		11,636.21	404.76	18,721.30	20,126.20
	VANGUARD LARGE CAP INDEX INVESTOR FUND #307	14,823.63		-			14,823.63	408.30	22,440.42	24,983.31
	VANGUARD INDEX TR MID CAP STK PORT INV SH #859	6,860.72					6,860.72	172.95	13,520.59	15,187.02
	VANGUARD VALUE INDEX FUND INVESTOR CLASS FUND #6	17,841.47					17,841.47	558.29	24,271.30	26,854.91
108.573	VANGUARD 500 INDEX FUND ADMIRAL #540						12,870.80	112.26		20,616.93
	VANGUARD 500 INDEX FUND SIGNAL #1340	12,870.80						269.31	18,495.53	
	Total Domestic Equity Mutual Funds	52,396.62		-	-	_	52,396.62	1,521.11	78,727.84	87,642.17
FEES					•					
	Banking Assistance Fees (1)							(2,438.07)		
	TOTAL FUNDS	161,018.47	68,905.07	221.82	8,189.07	-	221,956.29	3,139.26	201,908.53	272,871.45

(1) \$15.00 Posted to Principal

Page 2 of 2

Town of Rumney Common Fund MS-9 for Year Ending December 31, 2014



-	COMPAINY			J.	PRINCIPAL - ACCOUNT #5233002673	4CCOUNT #	45233002673			INCOME -	INCOME - ACCOUNT #5233002673	5233002673		
			•		ANN	ANNUAL TOTALS	ST			AN	ANNUAL TOTALS	ALS		
DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/14	NEW FUNDS	GAIN/ LOSS	EXPEND	BALANCE 12/31/14	BALANCE 01/01/14	Gross	Mgmnt Fees	Transf/ Income/ Exp	BALANCE 12/31/14	TOTAL
1967	1967 Adelaid Bond Library Fund	Library Maintenance	%06:0	1,454.01		1.54	(0.09)	1,455.46	(1.18)	46.79	(21.26)	(23.09)	1.26	1,456.72
1966	1966 William Doe Library Book Fund	Library Book Fund	0.81%	1,262.08	,	1.38	(0.08)	1,263.38	44.31	42.10	(19.12)	(20.04)	47.24	1,310.62
Feb-88	Feb-88 Haven Little Fund	Scholarship	17.92%	28,793.51	1,757.00	31.18	(6.81)	30,574.87	53.37	929.02	(422.19)	(219.25)	340.95	30,915.82
Sep-85	Sep-89 Mary & Ruth Russell Fund	Rumney School Music	80.01%	121,182.52		134.60	(7.98)	121,309.14	7,647.14	4,140.58	(1,881.08)	(3,922.50)	5,984.13	127,293.27
Dec-07	Katherine & John Nelson Dec-07 Scholarship	Scholarship	0.36%	574.78	500.00	0.63	(500.04)	575.37	7.94	18.55	(8.05)	,	18.44	593.80
Nov-14	Groton Wind - Buttolph/Lewis/ Nov-14 Spring Scholarship Fund	Scholarship	0.00%	ı	90.000.00	57.12	,	60,057.12		400.29	(71.37)		328.92	60,386.04
			100.0%	153,266.90	62,257.00	226.44	(515.00)	215,235.34	7,751.57	5,577.33	(2,423.07)	(4,184.88)	6,720.95	221,956.29

Town of Rumney Cemetery Funds MS-9 for Year Ending December 31, 2014



			TOTAL	370,551.61
		BALANCE	12/31/14	12,006.38
233003191	rs	Transf	01/01/14 Income Mgmnt Fees Income/ Exp 12/31/14	(5,000,00)
VCOME - ACCOUNT #5233003	NNUAL TOTALS		Mgmnt Fees	10,907.59 10,998.71 (4,899.92)
INCOME-	Aì	Gross	Income	10,998.71
		BALANCE	01/01/14	10,907.59
		GAIN/ FEES/ BALANCE	EXPEND 12/31/14	40,573.65 (15.00) 358,545.23
5233003191	S	FEES/	EXPEND	(15.00)
CCOUNT #	ANNUAL TOTAL	GAIN/	ross	40,573.65
RINCIPAL - ACCOUNT #523300315	ANN	NEW	FUNDS	
P.		BALANCE	01/01/14	317,986.58
•		% OF	TOTAL	100.00%
			PURPOSE	
			TRUST NAME	
			DATE	

	HOW INVESTED			PRINCIPAL	IPAL			INCOME	MARKET VALUE	LVALUE
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
MONEY MARKET FUNDS	CET FUNDS									
9,768.83	Cash - Principal	13,769.83	3,875.00		7,876.00		9,768.83		13,769.83	9,768.83
10,907.59	Cash - Income	15,708.99	9,454.98		14,256.38		10,907.59	0.93	15,708.99	10,907.59
	Total Cash & Equivalents	29,478.82	13,329.98	٠	22,132.38	٠	20,676.42	0.93	29,478.82	20,676.42
FIXED INCOME	Œ									
10,000.000	FED FARM CREDIT BANK 4.625% 12/15/17	10,174.60					10,174.60	462.50	11,827.40	11,209.60
_	Total US Government Agencies	10,174.60	,	,	,	•	10,174.60	462.50	11,827.40	11,209.60
15,000.000	BANK OF AMERICA CORP SR NT 5.750% 12/01/2017	14,896.05					14,896.05	862.50	17,483.85	17,071.65
	Total Corporate & Foreign Bonds	14,896.05	•	1	•	1	14,896.05	862.50	17,483.85	17,071.65
75.000	ISHARES BARCLAYS TIPS BONDS	8,340.75					8,340.75	95.28	9,105.75	8,242.50
25.000	ISHARES BARCLAYS AGGREGATE BOND FUND		2,776.00				2,776.00	56.55		2,660.75
25.000	ISHARES S&P CITIGROUP INTL TREAS BD	2,465.50					2,465.50	45.96	2,573.25	2,504.75
_	Total Closed End Fixed Income	10,806.25	2,776.00	1	,	,	13,582.25	197.79	11,679.00	13,408.00
2,970.692	VANGUARD GNMA FD ADMN #536	31,002.55		29.68			31,032.23	732.42	32,380.41	30,954.61
3,406.899	VANGUARD I - T INVEST GRADE ADM #571	33,634.34		654.55			34,288.89	1,100.36	34,478.56	32,944.71
2,014.918	VANGUARD INT TRM BD INDX SIGNAL #1350	21,272.12		89.68			21,521.84	080.80	23,836.24	22,345.44
2,530.302	VANGUARD S - T INVEST GRADE ADM #539	27,219.68		263.49			27,323.13	514.04	27,299.17	27,074.23
	Total Taxable Fixed Income Funds	113,128.69	,	1,037.40	,	1	114,166.09	3,027.62	117,994.38	113,318.99
200.000	ENTERGY ARKANSAS INC PFD 4.90% 12/12052		5,100.00				5,100.00	236.83		4,048.00

	HOW INVESTED			PRINCIPAL	IPAL			INCOME	MARKE	MARKET VALUE
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
000 001	TENNESSEE VALLEY AUTHORITY	4 007 00					4 007 00	161 00	2 070 50	00 001 6
120.000		4,007.99	5,100.00				9,107.99	388.81	3,970.50	7,228.00
EQUITY										
000 89	ICHA DEC MCCI EAED INDEV EIND	3 330 36					2 2 3 0 3 6	5	3 966 49	24 635 4
165 000	_	4 984 32					4 984 32	113.62	7,317.75	4,302.40
200:000	_	7,056.74					7,056.74	365.03	9,428.00	9,346.00
200:000	ISHARES S&P GLBL TELECOMM SECTOR IDX	10,888.61					10,888.61	465.09	11,434.00	13,662.20
	Total Closed End Intl Equity Fund	26,269.03			•		26,269.03	1,089.92	32,046.23	34,466.84
202.000	ISHARES TR S&P SMALLCAP 600 INDEX FD	10,073.27					10,073.27	220.74	15,776.20	22,044.26
250.000	SPDR - CONSUMER STAPLES SECTOR	6,839.35					6,839.35	356.36	8,725.00	10,745.00
200.000	200.000 SPDR - UTILITIES SECTOR	6,338.00					6,338.00	373.12	6,984.10	7,594.00
	Total Closed End Domestic Equity Fund	23,250.62	,				23,250.62	950.22	31,485.30	40,383.26
1,338.696	VANGUARD LARGE CAP INDEX INVESTOR FUND #307	27,516.33					27,516.33	745.65	35,234.48	45,836.95
674.411	VANGUARD INDEX TR MID CAP STK PORT INV SH#859	10,481.10					10,481.10	208.40	15,154.02	20,245.82
1,394.660	VANGUARD VALUE INDEX FUND INVESTOR CLASS FUND #6	29,918.48					29,918.48	861.90	31,979.55	41,532.97
344.028	VANGUARD 500 INDEX FUND SIGNAL #1340	28,855.21					28,855.21	889.99	37,333.92	48,411.62
	Total Domestic Equity Funds	96,771.12	•	-	•	•	96,771.12	2,705.94	119,701.97	156,027.36
FEES			•							
	Banking Assistance Fees (1)							(4,487.63)		

	HOW INVESTED			PRIN	CIPAL			INCOME	MARKE	T VALUE
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
	TOTAL FUNDS	328,783.17	21,205.98	1,037.40	22,132.38	-	328,894.17	5,198.60	375,667.45	413,790.12

(1) \$0.00 Posted to Principal

➢ CEMETERY TRUSTEES € 2014 ANNUAL REPORT

With the completion of East Rumney and Sand Hill cemeteries this year, all town cemeteries have been surveyed, mapped and are up to date. The maps are located at the Town Offices and Byron G. Merrill Library. There are lots available for sale in Highland North and Pleasant View cemeteries. All other cemeteries are closed for burials.

The maintenance for the cemeteries was put out to bid for the first time in 2014. Contractors have expensive equipment that provides efficiencies that Rumney doesn't have access to and as a result the cost of maintaining the cemeteries this year was reduced. After a rough start by a default on the winning bidder on the Highland cemeteries, Oikle & Sons accepted the contract and all the cemeteries looked great all year.

We want to recognize Charlie Hall, Robert Thompson, Allen Thompson, Majel Thompson and Josephone Pangilinan for their many years of dedicated service to the Town. They kept the cemeteries mowed and maintained for over two decades. The work they did is both valued and appreciated, and we join the entire town in saying THANK YOU.

The maintenance of all the cemeteries is on-going. Over the past few years trees that have posed a potential hazard to both gravestones and fence lines have been removed. This year was no exception. Several old trees that posed a very dangerous situation at Sand Hill Cemetery were removed this fall with cooperation from the abutting landowner.

Some issues that still need to be addressed are bank stabilization on Highland South and the stone walls on Highland North are in need of repair. At some point we would like to replace the roadside fence of Depot Cemetery which is beyond repair. The welding planned in 2014 to make the gates usable at the Highland Cemeteries didn't happen. We will plan for that repair in 2015.

Note in the report that there is an expense for burials for the sexton fees and a contribution to the Trust fund for perpetual care. These are two lines that can't be anticipated and therefore not budgeted for. These expenses are offset by the Revenue Burial Income line.

Respectfully submitted, Linda Kimble Dwight Lyon Kathy Sobetzer

➢ CEMETERY TRUSTEES € 2014 ANNUAL REPORT

Revenue:		
Town of Rumney		\$ 25,000.00
Trust Funds		\$ 5,000.00
Burials		\$ 7,150.00
	Total Revenue	\$ 37,150.00
Expenses:		
Maintenance		\$ 17,830.00
Contract Work		\$ 1,272.60
Survey Maps		\$ 3,700.25
Tree Removal		\$ 3,500.00

Office Supplies

Trust Funds

Burials

Total Expenses \$ 33,497.70

44.85

\$ 4,950.00

\$ 2,200.00

⇒ BYRON G. MERRILL LIBRARY ≤ 2014 ANNUAL REPORT

As we greeted our patrons at our annual Christmas Open House in December, I couldn't help but be grateful for the busy year we were just concluding...the numbers were flying around in my head... In 2014, with much appreciation to my assistants, Rachel Anderson and Sheila O'Meara the following took place:

- 5,464 patrons came through the door
- 6,932 books and 1,857 dvds were checked out
- 310 e-books were downloaded from our state library
- 78 books were borrowed from other NH libraries
- 27 Story Times took place, and
- 1 grand Book Sale took place Old Home Day.

And yet, our main focus this year has been preparing for a long needed handicap access. Each week I see folks struggle to make it in to the library and then, there are the patrons I do not see at all because they can no longer make it up the stairs. In this day and age, residents expect to be able to access their local library and we are working to make this happen.

The Trustees, Roger Daniels, Tom Wallace, and Leina Smoker, met numerous times with the architect, the construction manager and the selectmen as the plans were fine-tuned and put out to bid resulting in the final cost needed for construction. Several community minded neighbors, including Kathy Wallace, Lorrie Eaton, and Andrea Sutherland, worked throughout the year raising funds. Letters requesting a donation have gone out to residents current and past and everyone has been encouraged to make a donation and/or purchase an engraved brick which will become part of the walkway to the new addition.

But...we will face our biggest hurdle when we request the remaining needed funds at this year's town meeting on Thursday, March 12th. The three selectmen are in support of our project and favor an Article to raise the necessary funds, \$224,000.00, with a bond. Please keep in mind that additional funds may be raised between the time I am writing this report up until our March meeting which will result in lowering the amount needed. We, the selectmen, the trustees, the library staff and all the people who have indicated their support, ask that you come to town meeting and vote yes on this Article.

If the Article for a bond does not pass by a 2/3's majority, the townspeople will be asked to support an Article which will request that the sum of \$224,000 be

> BYRON G. MERRILL LIBRARY €2014 ANNUAL REPORT

raised without a bond and the cost to the taxpayer will be about \$132.00 per one hundred thousand dollar valuation. A 51% majority will be needed to pass this article. Again, we encourage you to vote yes if this Article is presented.

We sincerely hope that one of the two Articles passes and that we can move ahead on making this handicap access a reality with construction scheduled to begin in April. The project will take approximately three months to complete and its completion will be cause for celebration!

I have enjoyed my ten years at the library and am delighted to see the changes that have taken place... our offerings are constantly being updated, we are part of the NH Downloadable Books program enabling our patrons to 'borrow' e-books and audio books, we participate in the Interlibrary Loan program which means our patrons can borrow books from libraries anywhere in the state of New Hampshire, and hopefully, our library will soon be accessible to all.

We hope that you will stop in at the library soon. Our motto continues to be "To be as helpful as possible to all who come."

See you at Town Meeting... Thursday, March 12th at 7 PM.

Respectfully submitted, Susan Turbyne, Director

> BYRON G. MERRILL LIBRARY ≤ 2014 ANNUAL FINANCIAL REPORT

Byron G. Merrill Library

Rumney,	NH
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31-Dec-14	Inco	ome/ Expenses thr	ough .	Dec.31, 2014	
TREASURER'S REPORT		- 2	014		
Expenditures - Category		Budget (Approved)		Actual	
Boiler (Incl. Htg. Oil)	\$	6,700	\$	7,466.82	ı
Collection (Books & Media)	\$	3,000	\$	2,277.94	ı
Fed. Taxes (Libr. Share)	\$	1,600	\$	1,412.09	ı
Inspections (Water, Boiler, Fire)	\$	150	\$	-	l
Maintenance	\$	1,500	\$	1,998.00	ı
Cleaning	\$	900	\$	900.00	ı
Membership Fees	\$	120	\$	115.00	ı
Miscellaneous	\$	50	\$		ı
Programs	\$	200	\$	18.21	ı
Salaries/ Staff Development	\$	21,200	\$	18,478.75	ı
Subscriptions	\$	80	\$	78.92	ı
Supplies	\$	750	\$	574.89	ı
Computers/ Technology	\$	250	\$	59.99	ı
Telephone/ Electricity	\$	1,200	\$	1,376.36	ı
Workmen's Compensation	\$	30	\$	33.00	1
Sub-Total (Town Appropriation)	\$	37,730	\$	34,789.97	-
From Library Trust Funds	\$	1,367		366.85	No
TOTAL 2014 APPROPRIATION (Art. 27)	\$	39,097	\$	35,156.82	
2014 Expenditures of Unanticipated Income					1
Middle Grade book purchases	s	100.00			Not
Granite bench engraving		275.00			Not
Buy-A-Brick Sales Expenses	ŝ	1.527.84			l
Other Access. Project Fund Raising Exp.	Š	415.00			ı
Total Expenses Using Unanticipated Income	_	410.00	\$	2,317.84	
_					
Revenue Sources		Appropriation		Actual	
Income from Town Appropriation	\$	37,730.00	\$	37,730.00	Not
TOTAL APPROPRIATION	\$	37,730.00	\$	37,730.00	
Unanticipated 2014 Income					1
General Donations	\$	300.00			1
Memorial Donations	\$	2,185.00			ı
Accessibility Project Donations	\$	3,828.10	l		ı
Buy-A-Brick Sales	\$	5,980.00			ı
Sub-Total Unanticipated Income			\$	12,293.10	1
Other Income					
OHD Booksale	\$	1.875.00	1		ı
Town Held Trust Fund Interest - 2013		43.13	l		ı
Library Checking Acct. Interest (Northway Bank)		2.51			ı
	ŝ	9.03	ı		ı
Libr. Held Trust Fund Interest					

Note 1: Remaining balance of Ralph/ Evelyn Berg 2013 book fund donation.

Total 2014 INCOME

BANK ACCOUNT REPORTS

Rumney Public Library Checking Account (Northway Bank)

Balance Forward - 2013		5	7,264.66	
\$	34,279.20			
\$	2.51			
Total Income				
\$	(34,789.97)			
\$	(1,117.18)			
\$	(100.00)			
its		\$	(36,007.15)	
YE Balance - Dec. 31, 2014			5,539.22	
(Uncleared checks on Dec. 31, 2014: # 6609 & 6614-6620)			2873.79	
Dec. 31, 2014 Statement Balance			8,413.01	
1	\$ \$ \$ ne \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 34,279.20 \$ 2.51 ne \$ (34,789.97) \$ (1,117.18) \$ (100.00) ts I44:#6609&6614-6620)	\$ 34,279,20 \$ 2,51 ne \$ \$ \$ (34,789,97) \$ (1,117,18) \$ (100,00) ts \$ \$ 4:#6609 & 6614-6620)	

Note 2: Per donor's request.

Note 3: Used portion of Muriel Kenneson Memorial donations.

Note 4: Actual payments to Library from Town: \$ 34,279.20 after deducting \$ 3450.80 "unspent" from 2013 appropriation

> BYRON G. MERRILL LIBRARY € 2014 ANNUAL FINANCIAL REPORT

	ent Account Balance Forward - 2013		\$	366.85
	Income 2014			
	2014 OHD Booksale Donations - M. Kenneson Mem. Fund	\$ 300.00 \$ 765.00		
	Buy-A-Brick Sales	\$ 520.00		
	Total Income		\$	1,585.00
	2014 Debits			
	Children Book Purchases	\$ (366.85)		
	Buy-A-Brick Expenses	\$ (480.84)		
	Other Fund Raising Expenses M. Kenneson Bench Engraving	\$ (415.00) \$ (275.00)		
	W. Kenneson Bench Engraving Total Debits	\$ (275.00)	S	(1,537.69)
	2014 Transfers In		\$	1,986.94
	2014 Transfers Out		\$	(1,354.10)
	YE Balance - Dec. 31, 2014 Note 1	Remaining balance 2	\$ 012 depotie	1,047.00
	Note 2	Excludes uncleared C	hk. # 1032	for \$ 1047.00
ns Ba				
	Byron G. Merrill Endowment Fund			
	Fund Balance December 31, 2013		\$	6,007.64
	2014 Interest	\$ 0.60	\$	0.60
	Fund Balance December 31, 2014		\$	6,008.24
	Marion Learned Inheritance Fund			
	Fund Balance December 31, 2013		\$	17,653.24
	Income 2014		s	1.117.18
	Transfer from Northway Chkg. Acct (Chk. 6499) Donations - 2014		5	300.00
	2014 Interest		\$	1.91
	Fund Balance December 31, 2014		\$	19,072.33
	Lucille Little Endowment Fund			
	Fund Balance December 31, 2013		S	59,219.03
	2014 Interest		\$	5.87
	Fund Balance December 31, 2014		\$	59,224.90
	William Doe Library Fund (Accrued Interest only)			
	Fund Balance December 31, 2013		\$	1,608.29
	Income 2014			
	2014 Acct. Interest 2013 Interest from Town Held Trust Fund		\$	0.17 20.04
	Fund Balance December 31, 2013		S	1.628.50
	•		•	.,
	Adelaide Bond Library Fund (Accrued Interest of	ıly)	s	444.00
	Fund Balance December 31, 2013 2014 Acct. Interest		S	411.62 23.14
	Fund Balance December 31, 2012		\$	434.76
	Donald Young Memorial Fund Fund Balance December 31, 2013		\$	1,620.62
	Donations	\$ 100.00	J	1,020.02
	2014 Acct. Interest	\$ 0.17		
	Fund Balance December 31, 2014		\$	1,720.79
	Muriel Kenneson Memorial Fund Income 2014	(Established 20 Aug	2014)	
	Donations			
	2014 Acct. Interest	\$ 0.04		
	Expense - Bench Engraving	\$ (275.00)		
	Fund Balance December 31, 2014		\$	770.04
	Charlotte Robbins Memorial Fund	(Established 5 Sept.	2014)	
	Donations	\$ 215.00	2014)	
	Fund Balance December 31, 2014		S	215.00
	Ralph and Evelyn Berg Memorial Fund	(Established 12 Sept	. 2014)	
	2014 Acct. Interest	\$ 1,000.00 \$ 0.04		
	Fund Balance December 31, 2014		S	1,000.04
	Raymond Kenniston Memorial Fund Donations	(Established 5 Sept. \$ 100.00	2014)	
	Donations	\$ 100.00	s	100.00
			•	100.00
	Accessibility Project Capital Fund	(Established 20 Augu	ıst 2014)	
	OHD Booksale	\$ 1,875.00		
	Buy-A-Brick Sales Donations	\$ 6,030.00 \$ 3,667.10		
		5,007.10		
	Other Fund Raising Activities	\$ 161.00		
	Other Fund Raising Activities 2014 Interest	\$ 0.18		
	Other Fund Raising Activities 2014 Interest Brick & Other Fund Raising Expenses	\$ 161.00 \$ 0.18 \$ (1,942.84)	•	0.700.11
	Other Fund Raising Activities 2014 Interest	\$ 0.18	\$	9,790.44

Respectfully Submitted, Thomas Wallace; Library Trustee/ Treasurer

⇒ SELECTMEN'S REPORT 2014 ≪

The Selectmen worked diligently on a number of projects, purchases and issues this year, some of which included:

Police – Chief Main retired from the position to pursue other endeavors. A search committee was formed and multiple meetings were held, resulting in a recommendation to the Select Board. Officer Brett Miller was hired in December as the new Police Chief for the Town of Rumney. He is working hard to make some changes within the Department to better serve the residents.

Fire – Chief Coursey has taken a more active role in code enforcement for the Fire Department. As new Federal and State Life Safety Code requirements have increased, so too has the responsibility for the Department to enforce them. The Department completed the installation of a dry hydrant this year at Stinson Lake which will provide added protection to homeowners in an emergency in that section of Town. The project did go over budget by approximately \$2100 as some unanticipated issues arose during the construction. The Fire Department took possession of the 2006 Highway truck which will be converted in 2015 to a utility/forestry truck to serve those needs of the department.

EMS – In 2015 the Selectmen will be exploring options for the EMS Department for ways in which they can provide the quality of care residents are used to but with the manpower necessary to do so. Over the past few years the Department has experienced a shortage of qualified volunteers to staff the squad. As Director Bill Taffe has said, Rumney is not alone with this problem. Many towns struggle to find ways of providing quality service with less being made available to them including qualified personnel.

Transfer Station – The new Bobcat was purchased under budget by approximately \$1500. A grant for \$5,000 was received from NH the Beautiful towards the purchase. At the end of the year a storage trailer for newspapers was purchased for significantly less than market value. It will provide a designated storage unit for the newspaper which has, over the past few years, been mixed in with the other paper products. As markets pick up the revenues received from the newspaper will follow. The Town's Groundwater Management Permit was renewed by the Department of Environmental Services (DES) for another five years. In addition, with some help from Senator Jeannie Forrester, DES has reduced the frequency of the sampling and reporting requirements in the permit which reduces the cost to the Town of the ongoing monitoring of the groundwater for the Landfill Closure process.

Highway – A new Ford F-550 was purchased under budget by approximately \$9,000, and the 2006 Ford Truck was transferred to the Fire Department. Road improvements continue on an annual basis. Budgeted paving (and road rebuilding) of \$75,000 was completed on the Wentworth-end of Buffalo Road as it was agreed it was the section of road in the worst shape. The paving will continue on Buffalo Road in 2015.

Buffalo Road Bridge – The Selectmen completed the State's selection process and chose HEB Engineers. They are currently doing the pre-design work and will be throughout the year. Based on the current schedule, it is anticipated the bridge project will be completed in the fall of 2016.

Revaluation/Taxes – The five-year reevaluation was completed in 2014. The total taxable values decreased \$25,182,454, which is approximately a 13% decrease. This is reflective of the economy and property sales in town over the previous four years. The Tax Collector

reported 86% of current property taxes were paid by the due date, thus preventing the Town from having to borrow money and incur interest expenses. In 2015 only routine "pick-ups" will be done if changes have occurred to your property since April 1, 2014. The revaluation process will resume again in 2016 starting with the measuring and listing of sections of town as required by the State of New Hampshire.

Scholarship Fund – The Groton Wind-Buttolph/Lewis/Spring Scholarship Fund was created this year with \$60,000 through a legal settlement between the Intervenors and Groton Wind. A public hearing was held for the Town to accept this money. This Scholarship will be available to applicants starting in 2015 and allows more flexibility to the Scholarship Committee in determining the recipients of these awards.

Blasting Regulations – The Planning Board and Selectboard worked together to create, adopt and then implement new blasting regulations to better protect residents and their property.

Legal –The Town continues to pay significant legal fees for the Utility tax appeals. Although we continue to be part of a group of municipalities fighting the appeals, there is no immediate resolution in sight. However, in 2015 it is expected to reach the court system. In addition, the Board is currently engaged in negotiating the cable television franchise renewal with Time Warner.

Budget – The Selectmen worked hard to present a fair budget for 2015 which reflects the Town's growing needs, provides fair wages and benefits for employees and maintains the level of service which residents want and expect. In the future, the Board is working to fine-tune the budget process, with an emphasis on long-term planning throughout all areas of town, including capital assets, facilities and infrastructure.

Employees and Volunteers – We thank the many employees and volunteers for doing their best to make Rumney a better place to live! If you have a little bit of time, please consider volunteering. There are many avenues available in which you can share your skills, knowledge and time.

Respectfully submitted, Ed Haskell, Chairman, Dan Kimble, Cheryl Lewis

⇒ RUMNEY POLICE DEPARTMENT 2014 ≪

2014 was a year of change for the department. Chief William Main retired in July after serving as chief for 11 years. Brett Miller was appointed Officer in Charge during the hiring process and then in December was appointed Chief by the Board of Selectmen. Brett has worked for the department for 8 years as the departments' full-time officer and is a native of Rumney.

2015 will be a transition year for the department and the support of the community is appreciated. The Rumney Police Department now has a Facebook page which we hope will help keep the community informed and up-to-date. So please LIKE us on Facebook and we welcome your ideas and comments.

Community involvement is an important factor in reporting and solving crimes. If you feel something is suspicious or unusual please call or e-mail the department. One small piece of information put together with other information can often lead to solving the puzzle or crime.

The members of the Rumney Police Department look forward to working with the Community in 2015.

Janet Sherburne Administrator

⇒ RUMNEY FIRE DEPARTMENT 2014 ≪

Another busy year comes to a close with the Fire Department handling 108 calls during 2014 as follows:

Fire – including building, chimney, outside	17
Mutual aid calls to other towns	18
Motor Vehicle Accidents	23
Alarms – smoke and carbon monoxide	19
Wires down	20
Animal Rescue	2
Assist EMS w/carry outs	6
Service calls	3

There are training sessions held twice a month to maintain proficiency in the necessary skills to properly respond to the various types of calls. There were several on hands training sessions held this year – one being for handling propane leaks. Another was a live burn which the department was able to utilize for several sessions including entering a burning room, checking for people inside a burning building and the final session burned a large farm house.

The department anonymously received a generous gift this year of an infrared camera. This has been used on several locations to locate "hot spots" within the walls of a structure. We cannot thank this person enough for their generosity.

A big project was completed this year – a dry hydrant was installed in Stinson Lake. This is a major improvement for fighting fires at the lake with water available quickly during the winter months. Additional projects will take place in 2015 for the installation of a hydrant on Groton Hollow Road and the repair of one in the village area.

Life safety inspections continue to be a major part of the Chief's time with schools, apartments and local businesses all requiring annual inspections. Permits are necessary for the installation of oil and/or gas burners as well as all gas appliances. Insurance companies are also requesting inspections for wood stove installations. There were almost 300 permits written this year for outside fires including seasonal camp fire permits.

Explorer Post #38 of the BSA continues to be a growing part of the department. We had one explorer "move up" this year and become a member of the department.

The Ladies' Auxillary had another successful year with their plant sale and are helping with the renovation of the kitchen at the station.

The Explorers and the Department thank all of you who supported the monthly breakfasts held at the station. Two of these were benefit breakfasts with one being held for the Shortt family after their fire and one for the Haven Little Scholarship Fund.

The '69 Farrar fire truck used as a forestry truck would no longer pass inspection. This unit was sold and the department acquired the Ford F550 dump truck no longer being used by the Highway Department. This truck will be retrofitted for use as a utility truck/forestry truck for the Department.

Again we thank the town's people for their support. Don't forget to stop at the fire station for burn permits, gas permits and oil burner permits.

Respectfully submitted David Coursey Fire Chief

≥ 2014 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

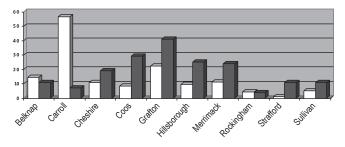
≥ 2014 REPORT OF FOREST FIRE WARDEN ≤ AND STATE FOREST RANGER

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS				
County	Acres	# of Fires		
Belknap	3.1	5		
Carroll	24	4		
Cheshire	6.8	7		
Coos	5.3	18		
Grafton	8.2	32		
Hillsborough	6.1	20		
Merrimack	15.5	11		
Rockingham	1.1	8		
Strafford	0.4	5		
Sullivan	1.5	2		





CAUSES O	F FIRES REPORTED	Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35 (*Misc.: power lines, fireworks, ele	ctric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

➢ RUMNEY HIGHWAY DEPARTMENT 2014 <</p>

In October we put our new truck into service that was voted in at Town Meeting. It is a 2015 Ford F-550 with a dump body, plow and wing. The 2006 truck that it replaced has been transferred to the Fire Department for their use.

Our big summer project was the continuation of the repair and paving of Buffalo Road. With the help of our contractor, D. A. White, we rebuilt 850 feet of road, including ledge removal and ditch construction in one area. We also paved an additional 950 feet of existing road.

Our new highway garage continues to be a good investment. This year we replaced the one remaining old garage door with a wider insulated door. We are planning to get the building painted in 2015.

This summer Nick, Dan and I attended training in Culvert Design & Installation. As a result we are all certified to replace certain culverts without prior New Hampshire Department of Environmental Services (NHDES) permits. This greatly reduces the time involved in culvert replacement for us.

Progress continues on the Buffalo Road Bridge. We have chosen the engineering firm HEB Engineers for the project. They are now in the Predesign Phase with the actual construction and completion slated for 2016. We continue to inspect the bridge monthly for any new signs of deterioration.

Looking ahead we plan to crush the remainder of the gravel pile at the Transfer Station which should supply us with road gravel for several years.

Respectfully submitted, Frank Simpson, Road Agent



⇒ RUMNEY TRANSFER STATION 2014 €

Hello, and thanks again for another great year at the Rumney Transfer Station. It's been a great year and we're hoping for it to continue for many years to come.

The first great thing to happen to us this year was the new Bobcat that was voted in by the Town. We just want to thank the town for getting it for us. The old one was getting too old and starting to give us problems. Also with the help of New Hampshire The Beautiful, we received a grant for \$5,000 towards the purchase. (Not a bad deal) Hopefully, we will get the same reliable service from this machine as we did on the old one.

You may have noticed we have a new attendant at the transfer station, Eric Racine. He is from Rumney and very eager to help the residents with any questions that may arise. Say Hi when you see him at the transfer station.

As you may know, we are always looking for new avenues to market our recyclables. Currently, we are looking at a prospect to accept our plastic #3-7 like we used to do. If we are lucky we can have something going by early spring. I will let you know on the chalkboard when I get more info. Last time I marketed them, we got \$.09 a lb for them. Not too shabby, if we can get close to that old rate.

You may have noticed, we haven't baled newspaper for a while now. We've been recycling it in with our mixed paper. We had to give up our storage container for the influx of TV's that was coming in to keep them out of the rain for recycling purposes. It was an easy decision thanks to the fact that we're not getting as much news as we used to, Due in part to the internet and the ease of cell phones and tablets. Before it would take us almost 1 year to get enough for a truckload, now it would probably take 1½ years to save that many bales. So now with the new container we can save our news and get more BANG FOR OUR BUCKS. We are always striving to find new avenues for recycling.

And in closing, I would like to thank all the residents for their help in recycling. Every little bit makes a difference, so again I thank you for all your efforts.

Feel free to ask any questions that you may have, if we don't know, we will find out for you. Call or leave a message anytime and I will get back to you as soon as I can. 603-786-9481

Thanks again and we'll see you at the transfer station.

Sonny, Adrienne and Eric

➢ RUMNEY TRANSFER STATION 2014 €

Income	2014	2013	2012
Recycling User Fees	\$15,504. <u>\$12,129</u>	\$16,393 <u>\$12,675</u>	\$13,597 <u>\$12,147</u>
Recycling Income	\$27,633	\$29,068	\$25,744
Recyclables/Tons	2014	2013	2012
Newspaper Cardboard Mixed Paper Scrap Iron Aluminum Cans Tin Cans Plastic Semi-Precious Metals Total Tons Recycled	News recycled w/mixed 23.86 23.00 6.87 2.67 12.95 8.02 1.57	00.00 22.84 31.01 19.07 02.14 00.00 12.86 01.50	00.00 20.71 28.34 23.96 02.11 00.00 12.06 01.00
Solid Waste/Tons	2014	2013	2012
Solid Waste Construction & Demo (C&D) Total Solid Waste/Tons	438.29 153.50 591.79	448.62 169.17 616.79	438.55 153.73 592.28
Other	332173	010.73	332120
Flourescent Bulbs (feet) Waste Oil (gallons) Tires (#)	1,913 350 283	1,500 495 288	2,283 550 324



Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: <u>www.nrra.net</u>

Rumney, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2014	Environmental Impact! Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Electronics	6,400 lbs.	Conserved enough energy to power 1.1 houses for one year!
Paper	46.86 tons	Saved 797 trees!
Plastics	16,040 lbs.	Conserved 12,030 gallons of gasoline!
Steel Cans	12.96 gross tons	Conserved enough energy to run a 60 watt light bulb for 754,520 hours!



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402 E-mail: info@nrra.net Web Site: www.nrza.net

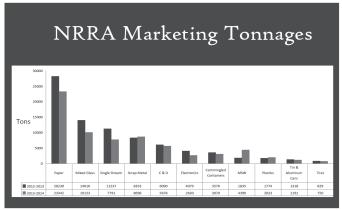
Dear NRRA Member.

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date Technical Assistance in waste reduction and recycling including solid waste contract negotiations;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs;
- Current Market Conditions and Latest Recycling Trends, both regionally and nationwide;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities through our Annual Recycling Conference, our new Bi-weekly "Full
 of Scrap" email news, monthly Marketing meetings, members' only website, workshops and Fall Facility Tours;
- School Recycling Club a program to assist schools to promote or advance their recycling efforts;
- NH DES Continuing Ed Credits;
- NH the Beautiful Signs, Grants, Bins and Recyclemobiles.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

➢ PEMI-BAKER SOLID WASTE DISTRICT 2014 €

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW).

The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 251 vehicles came to the collections - an increase of 31 vehicles from 2013 and our highest participation total since 2006. Total disposal costs were \$24,815. The District was awarded a grant from the State of NH for \$5,611 and received a \$5,000 donation from Casella Waste. The District's net expenditures were \$14,204 (a cost of \$.46 per resident). The table below highlights the District's HHW collection data since 2010. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 41,000 feet of straight fluorescent tubing was recycled.

In 2014, the District will hold collections in Littleton (Sunday, August 23rd) and in Plymouth (Saturday, September 26th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

This past year the District supported legislation that would have placed a fee on oil and latex based paints sold in New Hampshire. The money generated by the fee would have been used to create an infrastructure that would have expanded the opportunity for residents to properly dispose/recycle their unwanted paint and to cover the cost of managing the collected paint. Simply stated, the legislation would have shifted the cost of disposal/recycling from the tax payer to the individual consumer. The proposed legislation passed the House of Representatives, but unfortunately failed in the Senate.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectively Submitted, Dan Woods. District Coordinator

2010 - 2014 Program Costs

Year	Population	Cars	ннพ	NHDES	Other	Net	Net	Net
			Expenditures	Grant	Revenue	Expenditures	Cost/Car	Cost/Capita
2010	30765	250	\$26,765	\$5,230	\$768	\$20,758	\$83	\$0.67
2011	30765	136	\$17,028	\$6,223	\$80	\$10,725	\$79	\$0.35
2012	30765	229	\$30,860	\$5,305	\$0	\$25,555	\$112	\$0.83
2013	31,018	220	\$21,492	\$5,490	\$8,500	\$7,502	\$34	\$0.24
2014	31,177	251	\$24,815	\$5,611	\$5,000	\$14,204	\$57	\$0.46

➢ PLANNING BOARD REPORT 2014 €

Another year has passed with little "planning" activity in town. The Board took advantage of this lull to continue working on projects updating regulations and finalizing both the excavation regulations and the blasting regulations.

The blasting regulations have been tested with two permits issued soon after the regulations were adopted. Working through the permit process with the blasting companies and the blasters personally, there have been a few adjustments made to the original permitting process.

Ongoing for 2015 the Board will be updating the subdivision regulations.

The Board handled the following:

- · One subdivision
- · One lot line adjustment
- · Resolved one enforcement issue
- · Reviewed two wetland permits
- Developed an information sheet for buyers and builders requirements for a town having no zoning or building notification process
- · Inspected and monitored excavation pits
- Two driveway construction permits were issued with one remaining open
- Provided information to many people interested in buying property in town

NOTICE TO PROPERTY OWNERS

New Hampshire municipalities are required by N.H. RSA 674:39-aa to notify residents that involuntarily merged lots may be restored to premerger status upon the owner's request.

If the Town of Rumney has merged contiguous lots for the purpose of assessment, taxation or mapping without the proper authority of the owners, those owners have until December 31, 2016 to notify the Selectmen of the fact, whereupon the Selectmen shall restore the properties to their premerger status.

This notice will remain posted at the town office and on the town's website at www.rumneynh.org until December 31, 2016.

It will be published in each Town Report through 2015.

Per order of the Rumney Board of Selectmen.

January 1, 2012

Respectfully submitted, Diana Kindell, Clerk

≫ NORTH COUNTRY COUNCIL, INC. 2014 €

There were many changes at North Country Council this past year. In March a new Executive Director was hired. Shortly thereafter an administrative assistant was hired in order to ensure the efficient use of public dollars by organizing the office. There have been numerous administrative changes to reduce costs including small contracts that produced an \$800 per month reduction for the photocopier lease, new strategy for health insurance which will save almost \$20,000 a year and investments in information technology that will enable staff to provide better service to the region. Four new part-time employees were hired in order to increase the organization's capacity to serve member communities and new foundation and private funding sources were obtained to provide match for federal dollars; this allows more of the member dues to be used for direct services back to communities.

Governance of North Country Council also has seen some changes. The Representatives, that your community appoints, met to discuss and approve the budget and workplan that is carried out over the year. They asked many great questions and appreciated the meeting separated from the traditional Annual Meeting. As we move forward the Representatives will play a key role in assisting with defining the methodology used for.

Beginning in February/March the staff of North Country Council will be holding remote office hours once a month in Plymouth, Colebrook, Albany and Berlin. Questions about Board roles, services of the NCC, land use issues, transportation process and other issues will be addressed by staff in more convenient locations.

The workplan can be viewed at www.nccouncil.org. Additionally you at this site you can find numerous work products and a list of services and Board and Representative information.

The North Country Council Board meets regularly on the Second Wednesday of each month at 9:30. Please check the website or call 603-444-6303 for changes or weather related cancellations.

Respectfully submitted Christine Frost Executive Director

⇒ RUMNEY CONSERVATION COMMISSION 2014 ≪

The Rumney Conservation Commission is organized under RSA 36-A:2 for the proper utilization and protection of natural resources and for the protection of watershed resources of the town. Conservation Commissions do not have regulatory authority, rather we conduct research into local land and water areas and serve as a source of information for residents. We develop maps that indicate open space, wetlands, natural, aesthetic or ecological areas within the town and may recommend programs for the protection, development or better utilization of such areas.

The Rumney Conservation Commission (RCC) members are appointed by the Select Board of the town. Current members include Maggie Brox (Secretary), Doug Earick, Joel Grass, Janice Mulherin (Chair), Northam Parr, Susan Sepenoski and Judy Stokes-Weber (Vice-Chair). RCC meetings, held on the second Wednesday of the month at 7:00 pm at the Town Office, are open to the public. We welcome citizens' input. RCC continues to rely on volunteers to help with projects, planning and outreach activities in the community.

- RCC manages the Conservation Fund (funded by 50% of the Land Use Change Tax assessed when land is withdrawn from Current Use) for long-term stewardship and protection of important conservation lands in Town.
- RCC worked with landowners, Planning Board, Select Board and NH State
 agencies to encourage and insure compliance with shore land protection,
 wetlands and forest land use regulations, an important obligation of community
 conservation commissions. Note that RCC is not a regulatory body; we provide
 information and guidance to citizens to help them protect natural resources and
 secure permits when needed.
- In 2014, RCC financially supported the Lake Host Program on Stinson Lake. This program reminds boaters to clean their boats to reduce the spread of nonnative plants in the lake. We plan to continue this support in 2015.
- We held a workshop for landowners interested in estate planning, current use, and protecting their lands through conservation easements. This was done in coordination with the Pemi-Baker Land Trust, The Society for the Protection of NH Forests and NH Timberland Owners Association.
- We contributed articles to the new column in the Record Enterprise Conservation Matters.
- We supported a local youth's attendance to the Barry Conservation Camp in Berlin, New Hampshire.

We are always looking for new members, if you have an interested, please contact us through the Town Office.

Respectfully submitted, Janice Mulherin Chair

➢ RUMNEY HISTORICAL SOCIETY 2014 €

The members of the Rumney Historical Society enjoyed another fun year with friends old and new as we celebrated Rumney's history. The year started with our Annual Business Meeting which was held in the spring and the following officers were elected:

- President Susan Turbyne
- Vice President Tom Wallace
- Secretary Kathy Sobetzer
- Treasurer Jim Turbyne
- Directors Bob Gregoire, Pat Reynolds (Lorrie Eaton, Louise Randall, Roger Daniels, and Stacie Winsor are currently serving as Directors)

Well over a hundred folks attended our Annual Ice Cream Social which took place in July. Everyone had a chance to visit the Museum, listen to some fun music played by our favorite band, Rusty Bones, and, of course enjoy cake and ice cream. No rain this year! This fun event introduced several young families to the society and we are pleased to have them join our ranks.

The Museum attracted many visitors on Old Home Day, another beautiful Saturday thanks to the hardworking OHD committee. Lots of stories were shared and everyone enjoyed Ken Weinig's erector sets. What a display and what a collection he has...it brought back many memories of days gone by.

Rebecca Rule returned to Rumney in early October and shared her New Hampshire stories with a lively audience who contributed many tales of their own. We then capped off the evening with pie and ice cream – a choice of ten scrumptious pies thanks to our talented bakers.

December arrived and we all gathered on the 7th for our Annual Christmas Tea at the beautifully decorated museum. Friends and neighbors enjoyed visiting and partaking of the delicious holiday goodies...it was a pleasant, festive afternoon and we are grateful to everyone who helped make our Tea happen.

We were sad to lose three of our members this year. Bob Gregoire had been a part of the society since its beginning and was currently serving as Director. Raymond Keniston was a treasure house of Rumney history having lived on Buffalo Road, across the street from the museum, for over 90 years. Josephine Reed was a long time member and supporter of the society. All three are very much missed.

Plans are underway for 2015. Several of our very loyal members gather at the library each Thursday morning at 10 to share stories and help sort through our Rumney memorabilia. Won't you join us? Keep up to date on the latest news by checking out our blog at www.rumneyhs.blogspot.com

Membership letters will be mailed in the spring and then our 2015 Membership Booklet will be compiled and distributed. Membership forms are also available at the museum and at the library. Interested in the Society but would like more information? Stop by the library and I will do my best to answer any questions you might have.

We're looking forward to an active, enjoyable year as we honor the history of our special town.

Repectfully submitted, Susan Turbyne, President

⇒ HEALTH OFFICER REPORT 2014

It was relatively quiet in this my last year as Rumney Health Officer. Most of the responsibilities consisted of doing inspections for schools and group homes required as part of their re-licensing by the NH Dept of Health and Human Services and representing the Town's interests at meetings of the Regional Coordinating Council of the Central NH Public Health Network.

I have been happy to serve the town as Health Officer for the past eight years but want to focus my future energies in different directions. For this reason, I resigned from the post at the beginning of January 2015.

Respectively submitted, Bill Taffe Health Officer 2007-2014

≫ WELFARE ADMINISTRATOR'S REPORT 2014 ≪

This year the Town authorized \$8,833.43 in direct assistance payments. The office had 25 contacts/inquiries during the year. Seven requests for assistance were granted for the following:

\$ 8,833.43
\$ 525.00
\$ 1,082.00
\$ 2,818.43
\$ 4,103.00
\$ 305.00
\$ \$ \$

Each applicant is required to submit specific verifications in order to determine their current financial status. Applicants are also required to apply for other assistance that may be available to them (i.e. food stamps, WIC, unemployment, fuel assistance, Project Care, etc.). Assistance is paid using a voucher system. The individual vendors are given a town voucher signed by the welfare administrator and the client. Payment is made directly to the vendor.

In accordance with RSA 165:28, all clients are required to repay the town when, and if, they are able to do so. If they own property in town, a lien is placed on their property. This year the Town recorded one welfare lien.

If rental assistance is granted to a client and the landlord owns property in town and has back taxes due, the payment is made directly to the town towards the unpaid balance. When security deposits are authorized, the deposit is in the Town of Rumney's name, not the client's. If the client leaves the rental and a deposit is returned, it comes back to the Town

We do appreciate the additional assistance that the area agencies provide to our residents in need.

Respectfully submitted, Anne B. Dow Welfare Administrator

⇒ RUMNEY ≪ OLD HOME DAY

Saturday, August 2014

Our Old Home Day this year had a great theme with celebrating Smokey Bear's 70th birthday. And that we did. We certainly appreciate what Carl Spring did to help us with this theme by making the right connections so we could have Smokey that day to be in the parade, have a birthday cake and several other opportunities to have Smokey mingle with the folks at Old Home Day. We certainly did not have to worry about the weather and we were able to carry off everything as scheduled on the common and at the school.

Once again after a terrific parade we had our program on the stage which included the Granite State Cloggers, the Baker Valley Band, Lynda Niles with her music, speakers about the Smokey Bear story and cake, the raffles and even an open mic time.



Special this year was the awarding of the Boston Post cane to Kay Simpson as the oldest resident of Rumney.

Anne Dow and Selectman Ed Haskell did the presentation to Kay's children, Frank Simpson and Martha Reiss as Kay was unable to attend.

The Baptist church provided a very welcoming dinner for all and then we wrapped up the day at the school with the popular ice cream social, fry pan toss and spectacular fireworks.

It takes many hands to make this day a success and the committee would like to thank the Rumney Library staff, Fire Department and Auxiliary, the Police Department, Highway Department, Selectmen and staff, Rumney Baptist Church, Russell Elementary School and staff, Historical Society, all the businesses and people that supported this day and all those that entertained us through the day and evening hours.

To the committee a great big thank you for all your hard work, energy, creativity and time. Our funding was supplemented with the raffle tickets that we are able to sell at the transfer stations prior to being on the common for Old Home day and this is a great help for the overall funding.

We would like to close this year with the poem that was read at Old Home Day and dedicated to the committee.

Respectfully submitted, Diana Kindell and Gail Carr Co-Chairs Rumney Old Home Day Committee

Rumney Old Home Day Poem from August 2014

Well Old Home Day comes quicker each year with flare

And this year we are very proud to celebrate the birthday of Smokey bear

His strength and his courage and what he stands for

Brings a big message for those on the forest floor

And as Rumney is known for its places to hike

Smokey can say "keep the places safe that we like"

His story is one that many of us have heard again and again
About the little bear that was lost in the wooded glen
As fire roared through the wooded space
The little bear did receive a badly burned face
His message over the years has saved trees, houses and branches
And for that we are thankful that everything did not turn to ashes
So today we celebrate Smokey's 70th birthday and of course
Later there will be birthday cake and singing with force

We appreciate all the hard work that so many helped do for today
From painting and baking and organizing the day
Each year the number of helpers stands at a few
But those hard working folks are really true blue
So as the day unfolds with cake and singing and fun
We are not over tonight until the fireworks are done.

(Author Gail Carr)

STATE OF NEW HAMPSHIRE TOWN OF RUMNEY 2014 ANNUAL TOWN MEETING MINUTES ■ TOWN MEETING MINUTES

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

Inhabitants of the Town Of Rumney met at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 11th day of March 2014, at 8:00 o'clock in the morning at which time the polls were opened for balloting on Article 1 and did not close earlier than 7:00 o'clock in the evening, and also met at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 13th day of March 2014, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action was taken upon the remaining articles in this warrant.

A brief History on fires in Rumney back in 1955 was given by Moderator Buttolph. Recognition was given to Kathy Wallace, Ken Ward and Betty Jo Taffe for their many years of service to the town.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 11th):

Selectman for 3 years	Cheryl Lewis	147 votes
	Mark Andrew	146 votes
Library Trustee for 3 years	Leina Smoker	255 votes
Cemetery Trustee for 3 years	Vacant	
Fire Commissioner for 3 years	John Bagley	151 votes
(2) Planning Board Members for 3 years	David Coursey	219 votes
	Steve Weber	169 votes
Supervisor of the Checklist for 6 years	Jane Patterson	253 votes
Treasurer for 1 year	Rita Wilkin	266 votes
Trustee of Trust Funds for 3 years	Vacant	
Cemetery Trustee for 2 year	Vacant	
Fire Commissioner for 1 year	Tim Lewis	244 votes
Moderator for 2 years	James Buttolph	268 votes

An immediate recount was done and the tallies for Selectman came out the same.

A formal recount was requested by Mark Andrew and was done on March 18th and the count came out to be the same.

ARTICLE 2: To see if the municipality will vote to raise and appropriate the sum of \$361,215 to construct and furnish an addition and alterations to the Byron G. Merrill Library to make the building accessible to the disabled and to authorize the issuance of not more than \$334,595 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such

bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the withdrawal of \$25,000 from the Library Improvement Capital Reserve Fund (established in 1998) and to authorize the Library Trustees to withdraw \$1,620 from the Donald Young Memorial Fund and to authorize the Town and Library Trustees to apply for, receive and expend grants for this purpose with all such grant amounts received to be used to reduce the amount of the bonds or notes. The first bond payment would not be due until 2015. (The Selectmen do not recommend this special article) (2/3 majority ballot vote required)

ACTION Article 2: In response to the vote at the 2013 Town Meeting, the Library Trustees developed a design proposal, with associated costs, during the year and presented it to the Town. Both Dennis Mires, Architect and Jeff Downing, Project Manager, non-voters, were given permission to speak about the project plans. Following a lengthy discussion, a secret ballot vote was taken and article 2 failed to meet the required 2/3 ballot vote –Yes 50, No 48.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$90,000 for the purpose of purchasing a **highway truck** to replace the 2006 Ford F-550 truck and to authorize the withdrawal of \$90,000 from the Highway Equipment Fund (established in 1960). The Selectmen recommend this special article. (Majority vote required)

ACTION Article 3: Because the Selectmen had just learned of a possible USDA grant for the truck, there was a motion made to amend article 3 to read: "To see if the Town will vote to raise and appropriate the sum of \$90,000 for the purpose of purchasing a highway truck to replace the 2006 Ford F-550 truck with said funds to come from an anticipated grant from the USDA and to further authorize the withdrawal of up to \$90,000 from the Highway Equipment Fund in the event the grant is not received in full. The Selectmen recommend this special article. (Majority vote required)."

The motion to amend the article passed by voice vote. Selectman Haskell stated that this truck purchase is in line with the Capital Improvement Plan for replacement this year. With little discussion, the amended article 3 passed by voice vote.

Following Article 3, a motion was made by Mark Andrew to reconsider Article 2. His basis for the reconsideration was to see of Article 2 would pass using a variety of funding sources, i.e. grants, Town Facilities Capital Reserve funds, etc. paying for the whole project this year as opposed to bond payments over 10 years. Mark stated that the Town has several big item projects coming up in the next few years and thought paying for the addition in one year would be a positive alternative.

The vote was yes to reconsider 43 and no to not reconsider 35. After much discussion, the amendment failed to get a 2/3 vote Yes 43 and No 37.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$378,790 for the replacement of the Buffalo Road Bridge, #128/093 with \$284,092.50 of said sum to come from the FEMA Hazard Mitigation Grant Program, \$75,758 of said sum to come from the NHDOT State-Aid Bridge Program, and the remaining \$18,939.50 of said sum to come from the Bridge Repair & Maintenance Capital Reserve Fund (established in 2008). This is to be a non-lapsing appropriation, valid for a period of three years. The Selectmen recommend this special article. (Majority vote required)

ACTION Article 4: An amendment was made to change the bridge number from 128/093 to 128/073. This was simple a typo error. Amendment passed by voice vote. The article as amended passed by voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$28,000 for the purpose of replacing the **skidsteer** at the Transfer Station with a similar machine and to authorize the withdrawal of up to \$23,000 from the Transfer Station Equipment Capital Reserve Fund (established in 2008). The Town has applied for a grant from New Hampshire the Beautiful for up to \$5,000 with the remaining amount to be withdrawn from the Transfer Station Equipment Capital Reserve Fund. Should the grant not be funded, the entire amount of \$28,000 would come from the capital reserve fund. The Selectmen recommend this special article. (Majority vote required)

ACTION Article 5: The article was read there being no discussion Article 5 passed as written.

ARTICLE 6: To choose three members for the **Advisory Committee:**

1 for a 3-year term from the Village

1 for a 1 year term from the Lake area (to finish out another member's term)

1 for a 2 year term from the Depot area (to finish out another member's term)

ACTION Article 6: Mark Andrew was nominated for the village representative Isaac Dewever was nominated for the Depot area

No one was nominated for the lake area. Voice vote was taken and the clerk was instructed by the Moderator to cast a single vote for each nominee.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$308,061 to defray the following General Government Expenses for the ensuing year. (Majority vote required)

ACTION Article 7: An amendment was made by the selectmen to increase the total by \$1,000 for a new total of \$309,061 for General Government Expense. The reason for the increase for the increase is for the addition

of a new line item under General Government Buildings for "Tax Deeded Property". The Town acquired two properties through tax deeds in 2013. The amendment passed and Article 7 as amended passed.

Total General Government Expenses	\$ 309,061
Regional Association Dues	\$ 3,700
Insurance-Property/Liability & WC	\$ 25,957
Street Lights	\$ 7,500
General Government Buildings	\$ 40,530
Planning Board	\$ 5,506
Legal Expense	\$ 35,000
Financial Administration	\$ 44,905
Supervisors of the Checklist	\$ 3,561
Town Clerk/Tax Collector	\$ 74,437
Executive	\$ 67,965

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$61,650** for **Assessing Services** and **Tax Maps updates** for the ensuing year; of that total, to authorize the withdrawal of \$36,000 from the Town Revaluation Capital Reserve Fund (established in 1984) with the remaining \$25,650 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION Article 8: Article 8 passed with no discussion.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$3,000 for the purpose of Code **Enforcement** for the ensuing year. (Majority vote required)

ACTION Article 9: Article passed with no discussion.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$30,000 for the operation of the **Cemeteries** for the ensuing year; \$5,000 to come from Cemetery Trust Funds and \$25,000 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION Article 10: Article passed with no discussion.

ARTICLE 11: To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 to be known as the **Cemetery Improvement Fund** for the purpose of funding major repairs, projects, maintenance needs and record updates for the cemeteries and to raise and appropriate the sum of \$2,500 to be placed in said fund and to appoint the Selectmen as agents to expend from said fund. The Selectmen recommend this special article. (Majority vote required)

ACTION Article 11: Article passed with no discussion.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$242,954 to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

ACTION Article 12: Article passed with no discussion.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$25,000 for **Ambulance Service** contracted with the Warren-Wentworth Ambulance Service for the ensuing year. (Majority vote required)

ACTION Article 13: Article passed with no discussion.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$7,306 to defray the cost of the **Safety Committee**, E-911 and **Emergency Management** services for the ensuing year. (Majority vote required)

Total Safety, E-911 & Emg Mgt	\$ 7,306
Emergency Management	\$ 5,606
E-911	\$ 200
Safety Committee	\$ 1,500

ACTION Article 14: Article passed with no discussion.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$69,687 to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)

ACTION Article 15: The Selectmen made an amendment to increase the Fire Department budget by \$1,000 for an amended total of \$70,687. During the first quarter of this year there has been an increase in calls as well as the number of members responding to these calls. This \$1,000 increase will be added to the Fire Stipend line item to insure there will be enough funds to cover the calls.

The vote on the amendment passed.

Janice Mulherin asked why the extra \$6,000.00 in the Vehicle Repair/Maintenance line.

Selectman Haskell asked Fire Chief Coursey to explain and the Chief said they would like to try and do more maintenance on some of the fire trucks to possibly get 15 years out of a vehicle rather than the usual 10 year expectancy.

Article 15 as amended passed by voice vote.

ARTICLE 16: To see if the Town will vote to modify and clarify the organizational structure of the Rumney Fire Department from the vote taken at the 1994 March Town Meeting to the form of organization outlined below, such changes not to take effect until one year following this vote, in accord with RSA 154:1, paragraph IV.

ACTION Article 16: Article passed with no discussion.

- 1. The fire chief shall be voted into office by the firefighters of the Department, as permitted by RSA 154:1, paragraph III, subject to being confirmed by the fire commissioners. The fire chief's term shall be three years as authorized by NH RSA 154:5, I, unless sooner removed in accord with paragraph 2.
- 2. The provisions of RSA 154:5 shall apply to the fire chief, including but not limited to those provisions governing duties and suspension or removal, except where inconsistent with this article. For purposes of RSA 154:5 only, the fire commissioners shall exercise the authority given by that statute to "the appointing authority", provided, however, that any formal written policies adopted by the fire commissioners shall be consistent with personnel and other applicable policies adopted by the board of selectmen, and with ordinances adopted by the Town.
- 3. All firefighters shall be appointed by the fire chief, subject to confirmation by the fire commissioners. All new firefighters shall initially serve a probationary period of one year upon their appointment to the Department. However, all firefighters shall remain employees-at-will, and are subject to removal with or without cause, either before or after the end of the probationary period.
- 4. Other aspects of the organization of the Department, including maximum numbers of firefighters and subordinate officer structure, shall be as determined by vote of the fire commissioners. All subordinate officers shall be appointed by, and shall serve at the pleasure of, the fire chief.
- 5. The fire chief may suspend or remove any firefighter, subject to a hearing and review by the fire commissioners. Any such action shall be in accordance with the personnel policies adopted by the board of selectmen.
- **ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of \$7,000 for the purpose of **installing, repairing and maintaining hydrants** for the town and to authorize the withdrawal of \$3,000 the Water Supply Capital Reserve Fund (established in 2010) with the remaining \$4,000 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION Article 17: Article passed with no discussion.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$19,858 to defray the cost of running the EMS (Emergency Medical Services) for the ensuing year. (Majority vote required)

ACTION Article 18: Article passed by voice vote with no discussion. One nay was heard.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$300,173 for the maintenance of **Highways and Bridges** for the ensuing year. (Majority vote required)

ACTION Article 19: Article passed with no discussion.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$75,000 for **Road Improvements.**

ACTION Article 20: Article passed. Selectman Haskell explained that the plans are to continue with improvements to Buffalo Road – starting from the Wentworth/Rumney town line and working back. Last year no paving done because the money was used towards the purchase of the new highway garage.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$153,285 to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

ACTION Article 21: Article passed with no discussion.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$1,290 to defray the Town's share of the cost of the Pemi-Baker Solid Waste District (\$1,190) and the annual Plymouth Water and Sewer District Permit Fee (\$100) for the ensuing year. (Majority vote required)

ACTION Article 22: Article passed with no discussion.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$3,800 to defray the cost of services, labor and/or equipment needed at the Transfer Station for part of Phase II of the **Landfill Closure** process for the ensuing year as required by the State of New Hampshire. (Majority vote required)

ACTION Article 23: Selectman Lewis explained that per the State of NH DES, Rumney must continue with annual monitoring of the site until further notice from the State. Monitoring has been on-going since 2003. Tom Duffield, engineer, takes care of the monitoring and sends in the annual report to the State. This is still less expensive than an actual "cap and closure".

ARTICLE 23 passed as written.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$35,612 for the purposes of **Animal Control**, **Health and Welfare** for the ensuing year. (Majority vote required)

Animal Control	\$ 2,050
Health Officer Stipend, etc	\$ 930
Health Officer-Payroll Taxes	\$ 50
Health Administration	\$ 500
Mount Mooselaukee Health Center	\$ 1,500
Pemi-Baker Community Health	\$ 4,250
Voices Against Violence	\$ 1,000
Bridge House	\$ 1,500
Genesis	\$ 300
CASA	\$ 300
CADY	\$ 300
Direct Assistance	\$ 11,000
Welfare Administrator Stipend, etc	\$ 4,737
Grafton County Seniors	\$ 3,300
Tri-County CAP	\$ 3,895
Total Animal Control, Health & Welfare	\$ 35,612

ACTION Article 24: Article passed with no discussion.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$9,400 for the purposes of Culture, Recreation and Conservation for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	\$ 1,500
Baker Athletic Field	\$ 2,500
Jim Darling Natural Area	\$ 500
Patriotic Purposes	\$ 450
Conservation Commission	\$ 750
Baker River Watershed Due	\$ 200
Conservation Trust	\$ 3,500
Total Culture, Recreation & Conservation	\$ 9,400

ACTION Article 25: Article passed with no discussion.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$4,500 for the purpose of an **Old Home Day** celebration for the ensuing year; of that total \$3,075 will come from the 2013 end-of-year fund balance, with the remaining \$1,425 to be raised by taxes. (Majority vote required)

ACTION Article 26: Article passed with no discussion.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$39,097 to defray the cost of operating the **Byron G. Merrill Library** for the ensuing year; \$1,367 is to come from the income of privately created

trusts held by the Town for library purposes, with the remaining \$37,730 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION Article 27: Article passed with no discussion.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$3,500 to defray the cost of **interest expenses** on loans in **anticipation of taxes** and other temporary loans for the ensuing year. (Majority vote required)

ACTION Article 28: Article passed with no discussion.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$176,500 to be added to the previously established Capital Reserve Funds. The Selectmen recommend this special article. (Majority vote required)

Total Capital Reserve Funds		176,500
EMS Major Equipment Fund (2012)	\$	3,500
Water Supply Capital Reserve Fund (2010)	\$	3,000
Merrill Library Capital Improvement Fund (1998)	\$	25,000
Fire Department Equipment Fund (2009)	\$	4,000
Bridge Repair & Maintenance Fund (2008)	\$	30,000
Transfer Station Equipment Fund (2008)	\$	8,000
EMS Vehicle Fund (2005)	\$	5,000
Town Facilities' Fund (1987)	\$	20,000
Police Department Fund (1986)	\$	8,000
Town Revaluation Fund (1984)	\$	10,000
Fire Department Fund (1963)	\$	30,000
Highway Equipment Fund (1960)	\$	30,000

ACTION Article 29: Selectman Haskell explained that there is a need to continue to add to these accounts to relieve the burden on the taxpayers when it comes time to make some of these big purchases later on. There was no discussion. Article passed as written.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$7,000 for the purpose of completing the **perambulation** of the town line **between Rumney and Groton;** \$3,500 to be paid by the Town of Groton and \$3,500 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION Article 30: Per Groton's request and RSA 51:2 – Groton's records indicate the last time the Rumney/Groton line was perambulated was in 1928. The RSA states it shall be done "once in every 7 years forever"...

After some discussion Article 30 passed by hand count Yes 44 and No 14.

ARTICLE 31: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

ACTION Article 31: There being no further business to discuss, a motion was made to adjourn the meeting, it was seconded, all were in favor and the meeting adjourned at 10:00 pm.

Respectfully Submitted, Linda Whitcomb, Rumney Town Clerk

➢ AMMONOOSUC COMMUNITY HEALTH ≪ SERVICES INC. 2014

ACHS has been a vital part of the community since 1975 and **provides comprehensive primary preventive health care to anyone**, *regardless of their ability to pay*. Support from the Town of Rumney is extremely important in our continued effort to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers \$1,000-\$1,500 (average cost of an ER visit).

Access to affordable oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS has been working diligently over the past several years to address this problem and we are very happy to report that we have opened the ACHS Dental & Oral Health Center – the first community oral health program in northern New Hampshire on the ACHS-Littleton campus. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website: www.ammonoosuc.org/services/dental.

Services Provided

- Comprehensive Primary Preventive Medical Care Wellness Screening, Pediatrics, Chronic Disease Management, Geriatrics, Acute Illness Care
- Prenatal Care Childbirth Education, Nurse/Midwife Service and Newborn Care
- · Family Planning Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- · Behavioral Health Counseling
- Oral Health Referrals and Voucher Program (The ACHS Dental & Oral Health Center in now open)
- Pharmacy Services In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services Sliding Fee Scale for eligible patients

ACHS Statistics

- Number of Unduplicated Medical Clients Served: 9,670
- Number of Medical Visits: 35,978
- Client/Payor Mix: 15.9 % Medicaid, 20.9% Medicare, 14.4% Uninsured, 48.87% Insured
- Value of free medications provided to our patients: \$731,148
- Value of discounted health care services provided to our patients: \$1,679,505 (Sliding Fee Scale)

Town of Rumney Statistics

- Total # of Patients 83 Rumney
- Total # of Medicaid Patients 9
- Total # of Medicare Patients 20
- Total # of Self-Paying Patients 9
- Total # of Sliding Fee Scale Patients 11

Respectfully Submitted,

Edward D. Shanshala II, MSHSA, MSEd Chief Executive Officer

⇒ PEMI-BAKER COMMUNITY HEALTH € 2014

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is to improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pbhha.org is a resource for the many programs offered at PBCH.

Pemi-Baker Community Health is interested in the complete health of the community.

Our primary services are:

- **∞Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) in the home setting
- ∞Hospice (nursing, therapy, social work, hospice director, and LNAs) in the home setting
- ∞Outpatient Therapy (Physical, Occupational, and Aquatic Therapy) available on site

Supplemental Programs offered:

- ∞Drop In Bereavement Group
- ∞Mindfulness & Meditation for Grief & Loss
- ∞Evidence Based Chronic Illness Management
- ∞Tai Ji Quan: Moving for Better Balance
- ∞Health Fair
- ∞Women's Day of Wellness
- ∞ Gym and Aquatics Memberships
- ∞American Red Cross Swim Classes

- ∞Foot Clinics
- ∞Blood Pressure Clinics
- ∞Flu Shot Clinics
- Nutrition Classes
- ∞Health Presentations
- ∞Aquatics Fitness Classes ∞Water Babies Swim Classes
- ∞Adult Learn to Swim Lessons

Our success is thanks to our skilled, passionate, client focused staff who provide professional care with a personal touch and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA Executive Director

NOICES AGAINST VIOLENCE ≤ ANNUAL REPORT FOR 2014

Dear Budget Committee:

From July 1, 2013 to June 30, 2014 Voices Against Violence worked with 683 adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. In Rumney alone, we provided 126 contacts (65 service hours) to 29 male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Rumney in the 2013-2014 year (please note, individuals may receive multiple services):

Accompaniment	8
Support Group	17
Emergency Legal Support	28
Follow Up	51
Material Goods Assistance	9
Personal Advocacy	30
Safety Planning	50
Protective Order Support	3

Voices reached an additional 2,134 individuals through our prevention education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$2,200.00 for the 2015 fiscal year. This figure represents approximately half of the total cost of providing services to Thornton residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,

NG Klondy Dugan

Meg Kennedy Dugan

Executive Director

⇒ GENESIS BEHAVIORAL HEALTH ≪

December 22, 2014

To the Residents of Rumney:

"A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire's future well-being." ~ 2014 Sentinel Event Review Report

Thank you for investing in Genesis Behavioral Health, your community mental health center.

The appropriation we received from the Town of Rumney's 2014 budget helped us support the cost of providing emergency mental health care to the residents of your town. Genesis Behavioral Health is available to provide 24/7 Emergency Services to any resident of Rumney experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2014 (July 1, 2013 to June 30, 2014), we served 48 Rumney residents and provided Emergency Services to 11 Rumney residents. We provided \$5,751.71 in charity care.

Age Range	Number of Patients
Ages 1 – 17	15
Ages 18 – 61	29
Age 62 and over	4

Access to mental health care has been identified as a priority community need for both Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

Your investment is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,642 individuals last year. On behalf of all of them, we thank you.

Sincerely,

Margares m. Rutchard

Margaret M. Pritchard, Executive Director

➢ CADY € ANNUAL REPORT FOR 2014

Communities for Alcohol- and Drug-free Youth (CADY) would like to express our deep appreciation to the citizens of Rumney for your 2014 appropriation for youth substance abuse prevention. Since 1999, our community education, youth development programs, partnerships, trainings and outreach have been shattering myths about illicit drug use and underage drinking with science-based facts. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the tools needed to prevent the harms of substance abuse.

It's hard to pick up the paper or turn on the TV these days without reading or hearing about the drug epidemic we are experiencing here in New Hampshire. Illegal drug use is directly linked to some of our toughest social problems such as academic failure, addiction, crime, unemployment, low productivity and absenteeism in the workplace, high health care and criminal justice costs as well as homelessness and overdose deaths. The need for a local safety net is great.

In the midst of continuing challenges, 2014 was a year of progress for CADY in our mission to prevent and reduce youth substance abuse and to promote healthy environments and promising futures. Our important work could not be accomplished without the participation and dedication of so many. As a non-profit we achieve progress through the efforts of dedicated volunteers and community investment from the towns we serve. We believe every child from Rumney deserves the opportunity to live up to his or her full potential and we dedicate ourselves to that end. One significant and noteworthy accomplishment from the last year was the receipt of the "2014 NH Prevention Provider of the Year" award. We share that honor with you as our important work would not move forward without our many collaborations in the town of Rumney.

In the midst of these forward movements, however, this year marked significant statewide and local problems with the emerging heroin-related overdose crisis. As part of our response, last May we had Commander Scott Sweet of the Attorney General's Drug Task Force speak at our 14th Annual Prevention Summit on the dangerous heroin resurgence and its related problems. 200 local citizens, educators, elected officials, law enforcement, health care, social service professionals, and community members were in attendance. We are committed to continuing this vital conversation in 2015 to explore local solutions to this growing epidemic.

To see 2014 program numbers and local youth participating in skill-building activities in our acclaimed LAUNCH Youth Entrepreneurship Program and Youth Advisory and Advocacy Council (YAAC), please go to our website at www.cadyinc.org. Both programs are proven effective at developing goal setting, strong leadership skills, healthy choices, and life success. We cannot show you the faces of the 149 youth who have transformed their lives as a result of our Restorative Justice Program, but please know that this vital court diversion program continues to give high-risk youth a second chance to make restitution to victims of juvenile crime and turn their lives around.

While we are proud of our many successes, we have a long way to go. Still too many young people are engaging in dangerous risk behaviors. In these challenging economic times, support from the town of Rumney is more important than ever and is greatly appreciated. This is our chance to thank you for your partnership—and for sharing our vision of drug-free communities—together we will continue to make a powerful difference for our children and prevent the harms and high costs associated with substance use.

Sincerely, Deb Naro, Executive Director

⇒ CASA **≤** ANNUAL REPORT FOR 2014

August 25, 2014

Board of Selectmen Town of Rumney P.O. Box 220 79 Depot St Rumney, NH 03266

Dear Board of Selectmen,

On behalf of the Board and staff of Court Appointed Special Advocates (CASA) of New Hampshire, and especially the children we serve, I'd like to thank you for your generous past support. With the Town of Rumney's donation, CASA continues to protect the rights of abused and neglected children to grow up in the embrace of a loving family.

As you know, CASA of NH is the only nonprofit organization in the state that recruits, screens and trains volunteers to advocate for victimized children in New Hampshire courts. When these children are thrust into the confusion of the court and foster care systems, our volunteer advocates ensure their best interests are always being considered. They are able to paint a clear picture of the child's needs to the court so the court can make better decisions for the child's future.

The children that CASA of NH serves come from communities across the state, including Rumney. In Grafton County, CASA advocated for 76 children during 2014. This number includes children who use Rumney schools and resources and live with foster parents or extended family members in your community.

Our volunteers also come from across the state and donate many hours and driving miles to fulfill their duties. Thanks to the financial support from Rumney in the past year, CASA of NH supervised 30 Grafton County volunteers. These volunteers traveled 33241 miles and spent 3279 hours speaking on behalf of those who cannot speak for themselves.

CASA of NH's goal is to provide a competent and caring adult to stand up for each and every abused child in court. Thanks in part to your donation we were able to provide child advocates for 87% of the cases in the state in 2014. To help us reach our goal, we respectfully request your consideration for continued funding of \$500 in your 2015 budget.

Thank you again for sharing our vision that every child be provided a safe, permanent home.

Sincerely,

Marcia R. Sink

President and CEO

Maria Sinte

No goods or services were provided in exchange for your contribution. Tax ID# 02 0432242

⇒ GRAFTON COUNTY **≪** SENIOR CITIZENS COUNCIL INC. ANNUAL REPORT FOR 2014

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2013-14, 121 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 35 were assisted by ServiceLink:

- Older adults from Rumney enjoyed 1,179 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,500 hot, nourishing meals delivered to their homes by caring volunteers.
- Rumney residents were transported to health care providers or other community resources on 232 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 107 visits with a trained outreach worker and 108 contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 278 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2013-14 was \$32.851.92.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Rumney's population over age 60 has increased by 51% over the past 20 years according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

⇒ GRAFTON COUNTY **≤** SENIOR CITIZENS COUNCIL INC.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC Fiscal Years 2013 and 2014

October 1-September 30

UNITS OF SERVICE PROVIDED

UNITS OF SERVICE PROVIDED	FY2013	FY2014
Dining Room Meals	78,951	77,381
Home Delivered Meals	130,199	128,149
Transportation (Trips)	44,683	43,242
Social Services (1/2 Hours)	5,993	6,359
ServiceLink	6,207*	7,115*
Number of individuals served	6,715 (+2,649 SLRC*)	6,625 (+2,920 SLRC*)

^{*(}ServiceLink utilizes a statewide database that is distinct from GCSCC's)

COST PER UNIT OF SERVICE PROVIDED

Congregate/home delivered meals	FY2013 \$ 8.60	FY2014 \$ 9.31
Transportation (per trip)	\$12.79	\$13.44
Social Services (per half-hour)	\$21.37	\$22.29

NUMBER OF VOLUNTEERS: 973 VOLUNTEER HOURS: 55,870

⇒ TRI-COUNTY **≤** COMMUNITY ACTION PROGRAM FOR 2014

August 15, 2014

Board of Selectmen Town of Rumney Rumney, NH 03266

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting at your 2015 Town Meeting \$3,895.00 in funding from the Town of Rumney to help support its Community Contact Division located in Ashland.

The following is a report of services provided in fiscal year 2013-2014:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance (Includes 5 Emergencies)	66 (154 ppl)	\$51,447.64
State-Wide Electric Asst. Program	35,	\$13,974.99
USDA distributions to Plymouth Food Pantries via CAP	\$23	3,114.02
Referrals Provided for NHN/PC to Prevent Utility Disconnects	2 (5 ppl)	\$452.00

Through the efforts of Tri-County Community Action, the citizens of Rumney have received a total of \$88,536.65 in direct funds for essential services for this fiscal year, not including indirect funds from PC. This represents an increase of \$1,287.53 from the previous year.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide to enable us to continue our services. We sincerely appreciate the Town of Rumney's past support and look forward to your continuing partnership to provide essential services to your residents.

Very truly yours,

Carly Rhodes

Community Contact Coordinator

Tri-County CAP, Ashland

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University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy. Based in the Grafton County office in North Haverhill, we reach our audiences through a combination of traditional and modern methods, including Facebook and Twitter.

A cross section of our impacts during the past year is listed below.

- A unique memorandum of understanding between the Division of Forests and Lands and the UNH Cooperative Extension Natural Resources Program was renewed for the seventh time since 1925.
- Deb Maes worked with a group of volunteers in the Plymouth/ Holderness area to protect the Livermore Falls section of the Baker River.
- Dave Falkenham assisted private landowners with understanding and management of forest dynamics on 5,700 acres of private forest in Grafton County.
- Heather Bryant completed an overwintering onion trial, a small winter greens trial, a tomato fertility trial and a disease resistant outdoor tomato trial.
- Donna Lee initiated two SPIN (Special Interest) 4-H groups; Sign Language and GPS Navigation in the Woods.
- Michal Lunak Coordinated state-wide day-long workshops for producers on Improving Milk Quality, improving forage quality and working effectively with slaughterhouses.
- Kathy Jablonski, 4-H Healthy Living, has sponsored Choose Health: Food, Fun and Fitness in three locations in the state. 4-H Healthy Living now has a web presence. Check out the resources and information at: http://extension.unh.edu/4-HYouth-Family/4-H-Healthy-Living
- Lisa Ford has been engaging parents, youth, and seniors to learn healthy eating and physical activity practices.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted, David Falkenham County Office Administrator

➢ EXECUTIVE COUNCIL REPORT 2014 €

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am remindful of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nl.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at <u>Joseph.Kenney@nh.gov</u>.

Contact my office any time I can be of assistance to you.

Joe

2014 Marriages

Person A	Person B	Town of Issuance	Place of Marriage	Date of Marriage
Kimble, Paul A	Rodriguez, Priscilla M	Rumney	Woodsville	04-05-14
Landry Jr, Robert N	Shatney, Melissa A	Rumney	Rumney	06-28-14
Chivell II, Joseph G	Tivey, Deborah A	New Hampton	New Hampton	08-08-14

2014 Rumney Births

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Backstrom, Hudson Frost	01-11-14	Lebanon	Backstrom, Adam	Park, Charlotte
Cottreau, Isaiah Michael	01-27-14	Laconia	Cottreau, Aaron	Bixby, Lyndsey
Kelley, Gavin James	05-19-14	Lebanon	Kelley, Derrick	Pinkelman, Juli
Arey, Clara Jane	07-26-14	Lebanon	Arey, Robert	Arey, Kristine
Smith, Jayden Matthew	10-03-14	Plymouth	Smith, Tom	Christiansen, Megan
Markey, Arielle Grace	11-09-14	Rumney	Markey, James	Markey, Carrie
Sherburne, Brooke Ann	11-20-14	Plymouth	Sherburne, Travis	Sherburne, Lauren
Drake, Emily Francis	12-11-14	Plymouth	Drake, Jeremy	White, Katie

2014 Rumney Deaths

Name	Date of Death	Date of Death Place of Death	Father's Name	Mother's Name	Military
Sanborn, Douglas	01-17-14	Rumney	Sanborn, Roger	Murdough, Mary	>
Mastin, Gary	02-05-14	Plymouth	Mastin, Douglas	Nowak, Johana	z
Macomber, Donald	02-09-14	Rumney	Macomber, Norris	Hannah, Esther	z
Kleiner, Jonathan	05-28-14	Lebanon	Kleiner, Harry	Rowell, Dorothy	>
Keniston Sr, Raymond	06-18-14	Plymouth	Keniston, George	Watts, Bertha	z
Landseadel, David	06-29-14	Rumney	Landseadel, Frank	Canton, Ellen	z
Carden, Richard	06-29-14	Plymouth	Carden, John	Kaan, Marie	>
Flanagan, Hal	07-22-14	Rumney	Flanagan, Hal	Unknown, Meredith	z
Muzzey, Patricia	07-24-14	Manchester	Eastman, Ernest	Bailey, Anne	z
McPhee-Moulton, Marjorie	07-26-14	Rumney	McPhee, Stephen	Unknown, Dorothy	z
Robbins, Charlotte	08-11-14	Plymouth	Hall, Carl	Straw, Carrie	z
Winsor, Bernice	08-11-14	Franklin	Bixby, Ivan	Kenneson, Vivian	⊃
Lyon, Beulah	08-16-14	Plymouth	Colby, Asa	Hanks, Velma	z
Andersen, Ina	09-12-14	Meredith	Morrill, George	Goodell, Edith	z
Gregoire, Robert	10-06-14	Rumney	Boes, Clarence	Gregoire, Bertha	>
Millette Jr, Harry	10-15-14	Rumney	Millette Sr, Harry	Perron, Beatrice	z
Savage, Ruth	11-18-14	Meredith	Crossley, John	Priestley, Ida	⊃
Erickson, Evelyn	11-20-14	Lebanon	Burt, Alden	Hall, Flora	z
Wright, Terry	12-20-14	Hanover	Wright, Elden	Champagne, Mildred	>-

Name	2014 Burials Date of Death Plac	urials Place of Death	Place of Burial
Kent, Bruce Struthers	11-01-13	Rumney	Highland Cemetery
Noseworthy, John	11-05-13	Florida	Highland Cemetery
Carter, Peggy Mae	12-18-13	Lebanon	Pleasant View Cemetery
Sanborn, Douglas	01-17-14	Rumney	Highland Cemetery
Spead, Virginia Dare	01-19-14	Franklin	Pleasant View Cemetery
Reed, Anthony Scott	03-01-14	Manchester	Pleasant View Cemetery
Batchelder, Lucille Mary	03-03-14	Franklin	Highland Cemetery
Bixby, John Clifton	05-11-14	Tilton	Highland Cemetery
Kinne, Carroll Ernest	05-24-14	Lebanon	Pleasant View Cemetery
Chamberlain, Wilbur Ernest	05-31-14	Glencliff	Pleasant View
Keniston Sr, Raymond Sterle	06-18-14	Plymouth	Highland Cemetery
Kenneson, Muriel B	06-24-14	Wolfboro	Highland Cemetery
White, Mary Eva	07-18-14	Franklin	Pleasant View Cemetery
Hall, Barbara C	08-10-14	North Haverhill	Pleasant View Cemetery
Lyon, Beulah Colby	08-16-14	Plymouth	Emanuel Cemetery
Weeks, Ruth	09-09-14	Hanover	Pleasant View Cemetery
Andersen, Ina Priscilla	09-12-14	Meredith	Highland Cemetery
Gregoire, Robert Joseph	10-06-14	Rumney	Pleasant View Cemetery
Wright, Terry E	12-20-14	Hanover	NH State Veteran Cemetery-Boscawen



"Quincy Bog"
Courtesy of Janet Sherburne

COVER PHOTO

"Light in the Old Church" Courtesy of Wayne D. King

About the Artist

Rumney resident Wayne King is an accomplished photographer. His work can be found in the collection of a broad range of people including Livingston Taylor, (the late) Peter Max, Koko Taylor, Richard Merritt, Bill Bradley, Bruce Babbit, Bill Clinton, Adhiambo Odaga, Bill Russell and others. His images are a celebration of life, blending the real and the surreal to achieve a sense of place or time that reaches beyond the moment into a dreamlike quintessentialism designed to spark an emotional response. Using digital enhancement, handcrafting, painting, and sometimes even straight photography, King takes the viewer to a place that is beyond simple truth to where truth meets passion, hope and dreams.

