ANNUAL REPORT

RUMNEY

NEW HAMPSHIRE

For The Fiscal Year Ending
December 31, 2016

2017 TOWN MEETING

Printed and Bound by **TRUE COLORS PRINT & DESIGN**

TOWN OF RUMNEY 2017
www.rumneynh.org

PLEASE CHECK THE RECORD ENTERPRISE FOR LEGAL NOTICES

****

Town Clerk/Tax Collector Office
Paulette Bowers TC-TXC / Lila Williams - Deputy
Phone 786-2237 Fax 786-2237
79 Depot St. PO Box 275
Public Office Hours
Mon 8:00 am - 6 :00 pm
Wed & Fri 8:00 am - 2:00 pm
townclerk@rumneynh.org / taxcollector@rumneynh.org
Call office or check website for any change in hours.
Vehicle & Boats Registrations - Titles - Transfers - Renewals
Marriage Licenses - Divorce Copies - Vital Records Copies
Dog Licenses - Wetlands Applications
All Tax Information & Payments
Tax payments may now be made online @ nhtaxkiosk.com

Selectmen's Office
Joseph Chivell, Adm. Assistant/Welfare Adm.
Phone 786-9511 Fax 786-9511
79 Depot St. PO Box 220
Public Office Hours
Mon - Wed - Fri 8:00 am - 2:00 pm
selectmen@rumneynh.org
Selectmen's Meetings
1st and 3rd Monday Evenings @ 7:00 pm
Please Call to get on agenda
Abatement/Current Use/Inventory Forms
Assessment Cards - Exemptions
Gravel & Timber Tax Forms - Tax Maps

****

Planning Board
Call 786-9515 or email questions to
planningboard@rumneynh.org
Regular Meeting last Tues of month 7:00 pm
Driveway Installations/Regulations
Subdivisions - Excavations - Blasting

Cemetery Trustee
Kathy Sobetzer - 786-9511
cemetery@rumneynh.org

Post Office - 786-9571

Police Department
Brett Miller, Chief
Janet Sherburne, Secretary
P.O. Box 175
Business Office 786-2149
Dispatch 786-9712
police@rumneynh.org
Animal Control
Rumney Police Dept.
786-2149
Dispatch 786-9712

Fire - EMS - Ambulance
Emergency Number 911
Depot St Firehouse - 786-9924
Dave Coursey, Fire Chief - 786-9004
cell # 715-4675 or fire@rumneynh.org
Mark Andrew, Emer. Mgt. Dir. 786-9511
Deb Thompson, EMS Dir. - 786-2553
Burning Permits
See Town Website
Frank Simpson - 786-3695
Jim McCart - 786-2285
Dave Coursey - 786-9004
Eric Anderson - 786-2228

****

Byron Merrill Library
Susan Turbyne, Librarian
786-9520
Wed 1:00-5:00 pm
Thurs 10:00 - 5:00
Saturday 10:00 - 1:00
See us on facebook!

Highway Department
Frank Simpson, Road Agent
Town Shed - 786-9486
State Shed - 786-9935
highway@rumneynh.org

Transfer Station
Sonny Ouellette, Superintendent
786-9481
Wednesday 12:00 - 4:00 pm
Saturday 9:00 - 4:00 pm
Sunday 9:00 - 1:00 pm
Transfer Station Stickers

****

Health Officer
Becky Bordonaro - 786-5029

Russell School
195 School St. 786-9591
Jonann Torsey, Principal

DOG OWNERS NOTE: License dogs by APRIL 30th

MALE $ 9.00/neutered $6.50
$1.00 late fee begins MAY 1ST
FEMALE $ 9.00/spayed $6.50
If owner is over 65, 1st dog is at $2.00
$25.00 Forfeit Procedure begins if not licensed by June 1st RSA 466:13
Proof of current rabies shots required.

PLANNING BOARD 2017

Meeting - last Tuesday of each month at 7:00 p.m. (except December)
Office Hours - Monday 3:00 to 5:00
Diana Kindell, Clerk 786-9511 (office) 786-9913 (home – until 7:00 pm)

rumneyplan@roadrunner.com

NOTICE - Please contact the Planning Board for assistance whenever the following is planned:

- the addition of a dwelling unit to a lot that already has a dwelling unit on it; including the addition of a mobile home, the creation of a new apartment or the renting out of an apartment formerly allowed for family members only. These are by definition a subdivision, and they must be reviewed by the Board. Except where waived, each dwelling unit must have its own lot.
- the divisions of a lot into separate building sites or properties for future rental or conveyance, i.e. subdivision.
- the construction of a new driveway of any sort or the change of a temporary driveway to residential use on a town road.
- the removal of earth materials from a site for commercial purposes, i.e. an excavation.
- the locating of multiple mobile homes on a single lot, i.e. the creation of a mobile home park.
- activities involving septic systems, wetlands, and other state programs; these are administered by the State but the Board can provide information on who to contact.

Plans and other materials relative to applications must be submitted to the Planning Board Clerk at the Town Office at least 15 days before the business meeting.

TOWN CLERK
~ REMINDER TO RESIDENTS ~

DOG OWNERS shall register all dogs over three months of age by April 30th
- Rabies certificates required for registration
- Owners are liable for dogs running at large
- Fees: $6.50 if altered - $9.00 not altered, $1.00/ mo. late fee as of May 1st

$25 Civil Forfeiture procedure begins if not licensed by June 1st RSA 466:13

VEHICLE OWNERS must register their vehicles with the Town Clerk.
- Please present current registration for renewals.
- Year 2000 and younger must be titled
- Verification of vehicle identification on vehicles 1999 or older
- Renewals can be done by mail, please call Town Clerk first - 786-2237
- Proof of residency is required for new registrations
- Owner must be present for new registration

BOAT REGISTRATIONS
- Renewal: bring in form from state.
- New: bring in paperwork from dealer or private sale (bill of sale & old registration).

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS shall file a Dredge and Fill-Application with the Town Clerk before beginning work. Under RSA 483-A fines can be assessed for non-compliance. Applications are available online at *www.des.state.nh.us/wetlands.*

RUMNEY
NEW HAMPSHIRE

ANNUAL REPORT
of the
TOWN OFFICERS

For The Fiscal Year Ending
December 31, 2016

2017 TOWN MEETING

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TOWN OFFICIALS AND BOARDS
as of December 31, 2016

Selectmen
Edward L. Haskell, Jr. (2018)
Mark H. Andrew (2017)
Robert J. Berti (Appointed to complete term through March 2017)

Administrative Assistant
* Joe Chivell

Bookkeeper
*Joe Chivell / CMD Bookkeeping, LLC

Town Clerk/Tax Collector
Paulette Bowers (2019)
*Lila Williams, Assistant Deputy Town Clerk/Tax Collector

Treasurer
Janet Sherburne (2017)
*Rita Wilkin, Deputy Treasurer

Superintendent of Public Works
*Frank Simpson

Transfer Station Superintendent
*Milton Ouellette, Jr.

Welfare Administrator
*Joe Chivell

Health Officer
*Becky Bordonaro

Police Department
*Brett Miller, Chief
*Greg Patten, Officer
*Janet Sherburne, Administrator
*Kevin G. Maes, Part-time Officer;

Fire Department
Dave Coursey, Chief

Fire Commissioners
Tim Lewis (2018)
Terry French (2019)
John Bagley (2017)

Emergency Medical Services
*Debra Thompson, Director

Emergency Management
*Mark H. Andrew, Director

Forest Fire Warden
David Coursey

Library Trustees
Roger Daniels (2019)
Stacey Winsor (2018)
Lori Grote-Eaton (2017)

Cemetery Trustees
Kathy Sobetzer (2018)
Linda Kimble (2019)
Dwight Lyon (2017)

TOWN OFFICIALS AND BOARDS
as of December 31, 2016

Trustee of Trust Funds

Deborah Maes (2018)
Robert Lawson (2019)
Anne Dow (2017)

Planning Board

Gerard Thibodeau (2019)
Kenneth Weinig (2019)
Brian Flynn (2018)
David Saad (2018)
David Coursey (2017)
Steve Weber (2017)
*Mark H. Andrew., Ex-Officio
*Diana Kindell, Clerk

Advisory Committee

Tim Lewis – Lake (2018)
Roger Daniels – W. Rumney (2018)
Vacant – Depot
Vacant - Quincy
Vacant – Village

Conservation Commission

*Janice Mulherin, Chair (2018)
*Margaret Brox (2018)
*Doug Earick (2018)
*Joel Grass (2018)
*Judy Stokes-Weber (2017)
*Susan Sepenoski (2017)
*Nate Everts (2018)

Moderator

Jim Buttolph (2018)

Supervisors of the Checklist

Justina French (2022)
Gail Sanborn, Chair (2018)
Jane Patterson (2020)

Auditors

*Plodzik & Sanderson

(20--) Indicated end of official's term of office
*appointed officials, not elected

SUMMARY OF INVENTORY OF VALUATION
For Tax Year 2016

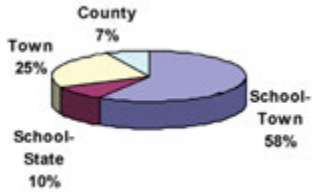
Rumney Parcel Count

	# of Parcels	Value
RESIDENTIAL LAND ONLY (not including current use):	180	$ 5,973,900
RESIDENTIAL LAND ONLY WITH CURRENT USE:	170	$ 1,175,937
RESIDENTIAL LAND & BUILDING (not including current use): Median: $ 139,250	678	$ 109,824,400
RESIDENTIAL LAND & BUILDING WITH CURRENT USE:	94	$ 18,941,782
MANUFACTURED HOUSING ON OWN LAND:	75	$ 5,280,088
MANUFACTURED HOUSING ON LAND OF ANOTHER:	54	$ 796,800
RESIDENTIAL CONDOMINIUMS:	Included in Residential Buildings	
DUPLEX & MULTI-FAMILY:	19	$ 3,858,739
COMMERCIAL/INDUST. LAND ONLY (not including current use):	10	$ 1,248,300
COMMERCIAL/INDUST. LAND & BUILDING (not including current use):	45	$ 11,676,000
COMMERCIAL/INDUST. WITH CURRENT USE;	6	$ 2,012,660
UTILITY:	6	$ 16,670,800
TOTAL TAXABLE:	1337	$ 177,459,406
TOTAL EXEMPT/NONTAXABLE:	79	$ 15,941,000
TOTAL NUMBER OF PARCELS:	1416	
(TOTAL NUMBER OF CARDS):	1493	
PROPERTIES WITH VIEWS (included above):	0	
PROPERTIES WITH WATER FRONTAGE (included above):	71	
DRA CERTIFICATION YEAR:	2014	

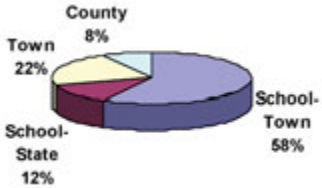
LARGEST PROPERTIES

WHERE YOUR MONEY GOES

2016 Tax Rates	
School	13.84
School State	2.30
Town	5.89
County	1.73
Total	23.76



2015 Tax Rates	
School-Town	14.36
School-State	2.70
Town	5.15
County	1.60
Total	23.81



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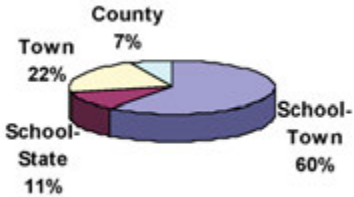


RUMNEY FIVE-YEAR TAX RATE COMPARISON

YEAR	TOWN	COUNTY	SCHOOL	STATE	TAX RATE	RATIO
2016	5.89	1.73	13.84	2.30	23.76	*
2015	5.15	1.60	14.36	2.70	23.81	94.9
2014	4.82	1.75	12.82	2.65	22.04	106
2013	4.39	1.44	11.80	2.30	19.93	106
2012	5.16	1.47	10.72	2.39	19.74	108

(*not available at time of printing)

SCHEDULE OF TOWN PROPERTY
as of December 31, 2016

TAX MAP #	PROPERTY	VALUE
12-10-13	Town Office Building- 79 Depot Street	
	Building	$122,700
	Contents	55,000
12-10-13	Fire Station - 59 Depot Street	
	Building	108,500
	Contents	185,000
	Land – Town Office & Fire Station	48,600
12-01-23	Historical Society- 20 Buffalo Road	
	Building	161,300
	Contents	10,000
	Library- 10 Buffalo Road	
	Building	221,000
	Contents	155,000
	Land – Historical Society & Library	23,000
11-06-01	Fire Station -1142 Old Route 25	
	Building	34,000
	Contents	25,000
	Land	14,200
12-15-03	Highway Garage – 13 Heal Drive	
	Building	154,700
	Contents	35,000
	Land	46,500
12-15-18	Old Town Shed - 31 Old North Groton Rd	
	Building	53,200
	Land	27,600
13-05-02	Russell School-195 School Street	
	Building	1,994,800
	Contents	250,000
	Land	137,000
12-06-28	Transfer Station- 1363 Buffalo Road	
	Building	37,400
	Contents	10,000
	Land	58,500
12-04-16	Town Common	
	Fountain	6,000
	Land-Stinson Lake/Quincy Rd.	14,500
11-06-02	**Tax Deeded in 2013** - 1140 Old Route 25	
	Building	27,100
	Land	15,000
07-06-01	**Tax Deeded in 2016** – 4063 Rumney Route 25	
	Building	73,400
	Land	24,000
07-06-04	**Tax Deeded in 2016** – 4031 Rumney Route 25	
	Building	79,100
	Land	24,100
13-04-21	Baker Athletic Field – Quincy Road	57,500
12-01-45	Waterhole – Buffalo Road	3,200
13-02-32	Town Pound – Quincy Road	9,000
11-05-01-01	Jim Darling Natural Area - Rumney Rte. 25	82,500
WMNF 57L&57M	Mineral Rights WMNF(Parks/Woodlot)	200
TOTAL TOWN PROPERTY VALUE		**$4,383,600**

SCHEDULE OF TOWN VEHICLES
as of December 31, 2016

Department	Year	Make & Model	Color	Registration
Fire	1992	Ford	Red	G11568
Fire	2003	E-1	Red	G06387
Fire	2006	Freightliner	Red	G019050
Fire	2006	Ford F-550	Red	G18977
Police	2015	Ford Explorer	Gray	568 2
Police	2010	Ford Expedition	Black	568 1
Highway	1981	John Deere Grader	Yellow	G05276
Highway	1990	CAT Loader	Yellow	G01702
Highway	2000	International Dump	Blue	G01895
Highway	2001	CAT Backhoe	Yellow	G13384
Highway	2012	Ford F-550	Blue	G23244
Highway	2015	Ford F-550	Blue	G24199
Highway	2016	Freightliner Dump	Blue	G25759
Transfer Station	2015	Bobcat	White	
EMS	1999	Ford Ambulance	Red/White	G21323

TOWN CLERK – TAX COLLECTOR REPORT 2016

DEPARTMENTS	# ISSUED	AMOUNT REMITTED
MOTOR VEHICLE/BOAT REGISTRATIONS	3796	251,657.56
DOG TAGS	433	1,625.50
DUE TO STATE -DOGS @ .50	398	199.00
DUE TO STATE -DOGS @ 2.00	324	648.00
CIVIL FORFEITURE FINE	2	237.00
UCC	1	525.00
VITAL RECORDS STATE		
MARRIAGE DUE TO STATE ($38/43)	4	172.00
VITAL 1ST COPY DUE TO STATE ($8)	39	312.00
VITAL 2ND COPY DUE TO STATE ($5)	18	90.00
VITAL RECORDS TOWN		
MARRIAGE (TOWN $7)	4	28.00
VITAL 1ST COPY TOWN ($7)	39	273.00
VITAL 2ND COPY TOWN ($5)	18	90.00
OTHER (Bad check Fee/Notary Fees/ Copies)		210.00
TOTAL REMITTANCE		**256,067.06**

Respectfully submitted,

Paulette Bowers

Paulette Bowers, Town Clerk

TOWN OF RUMNEY
TOWN CLERK'S REPORT
For Fiscal Year Ending December 31, 2016

2016 turned out to be a very busy year for us with four elections. Much appreciation goes to the many committed people who worked to make each election a success and accurate with the standards set by our state. Plus, meeting the residents of the community was the highlight of the elections. A special word of thanks goes to the Buttolphs for providing a meal for the election workers once the polls closed.

At the beginning of July, my assistant, Jen Rugar resigned as she accepted a full-time position in another town closer to her home. After doing a search, we hired Lila Williams to this office as Deputy Town Clerk – Tax Collector. Lila is a resident of Rumney, so she can help with elections and fulfill all the duties as deputy.

Our town is now on the New Hampshire tax kiosk, enabling us to check our taxes online and either pay through the mail or pay online by check or by credit card. This feature is very convenient for folks living away for part of the year. It is also convenient for real estate agents, lawyers, and banks to access this information online.

Early September, the town bought Avitar's Town Clerk program, enabling us to process all the motor vehicle operations, including boats, register dogs, print vital records and complete other clerk functions. As with the Avitar Tax program it is both logical and valuable to the functioning of the town clerk office. We are also in preparation for the town to require only one check for vehicle registration on February 1st, 2017.

As town clerk, I have enjoyed the opportunity to serve the residents of Rumney this year. I am looking forward to more advancement in the coming year.

Sincerely,

Paulette Bowers

Paulette Bowers, Town Clerk – Tax Collector

TOWN OF RUMNEY
TAX COLLECTORS REPORT
For Fiscal Year Ending December 31, 2016

TOWN OF RUMNEY TAX COLLECTOR'S REPORT For Fiscal Year Ending December 31, 2016	
REDEMPTIONS	
2011L01	$3,465.99
2012L01	$7,210.23
2013L01	$50,890.64
2014L01	$29,421.72
2015L01	$38,335.91
PROPERTY TAX	
2015P01	$107,164.89
2015P02	$909,145.17
2016P01	$1,886,744.97
2016P02	$1,886,583.11
Overpayments	$77.80
CURRENT USE TAX	
2015U01	
2016U01	$24.00
TIMBER TAX	
2014T01	
2015T01	$4,728.96
2016T01	$986.14
GRAVEL TAX	
	$463.70
INTERESTS & COSTS	
Interest	$56,282.99
Penalties	
TOTAL DEPOSIT	$4,981,526.22

Respectfully submitted,

Paulette Bowers

Tax Collector

TOWN OF RUMNEY TREASURER'S REPORT 2016

	Receipts 2016:		
	Town Clerk	$	256,067.06
	Tax Collector	$	4,981,526.22
	Town Office	$	566,796.73
	Total	$	5,804,390.01
Northway Bank	Checking Account	$	103,376.26
	Deposits in Transit	$	135.00
	Outstanding Checks as of 12/31/16	$	(54,384.01)
	Sweep Account	$	486,465.23
	Balance 12/31/2016	$	535,592.48
WoodsvilleGuaranty Savings Bank	Beginning Balance 12/1/2016	$	750,107.88
	Interest Earned	$	93.96
	Deposits	$	81,868.00
	Deposits in Transit	$	1,492.77
	Outstanding Checks as of 12/31/2016	$	(6,169.36)
	ENDING BALANCE 12/31/2016	$	827,393.25
SAVINGS-Bank of NH	BEGINNING BALANCE 1/1/2016	$	9,508.63
	DEPOSITS	$	10.00
	WITHDRAWALS		
	INTEREST EARNED	$	10.49
	ENDING BALANCE 12/31/2016	$	9,529.12
CONSERVATION COMMISSION-Bank of NH			
	BEGINNING BALANCE 1/1/2016	$	81,518.61
	DEPOSITS	$	2,695.00
	WITHDRAWALS	$	(600.00)
	INTEREST EARNED	$	97.05
	ENDING BALANCE 12/31/2016	$	83,710.66
RECREATION COMMITTEE -Bank of NH			
	BEGINNING BALANCE 1/1/2016	$	6,196.71
	DEPOSITS		
	WITHDRAWAL		
	INTEREST EARNED	$	6.45
	ENDING BALANCE 12/31/2016	$	6,203.16
POLICE DEPARTMENT REVOLVING FUND			
Bank of NH	BEGINNING BALANCE 1/1/2016	$	150.02
	DEPOSITS	$	1,470.00
	WITHDRAWALS	$	(1,475.00)
	INTEREST EARNED	$	0.04
	ENDING BALANCE 12/31/2016	$	145.06

Prepared By: Janet Sherburne, Treasurer

AUDITOR'S REPORT 2016

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Rumney
Rumney, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Rumney as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the Unites States of America require that those capital assets, including infrastructure assets, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Rumney, as of December 31, 2015, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

As discussed in Note 1-O to the financial statements, in 2015, the Town changed its method of accounting for pension reporting with the adoption of Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*. Our opinions are not modified with respect to this matter.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of the Town's Proportionate Share of Net Pension Liability, and the Schedule of Town Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rumney's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Plodzik & Sanderson
Professional Association

December 13, 2016

TRUSTEES OF TRUST FUNDS REPORT 2016

The Trustees of Trust Funds usually meet four times a year to review reports from our financial advisors and conduct Trustee business. Notices are posted at the Town Office and the Post Office. Draft minutes are filed with the Town Clerk after each meeting; minutes are posted on the Town website after they have been approved by the Trustees.

The Trustees met three times during 2016. Charter Trust representatives met with the Board at their September meeting. The Trustees contract with Charter Trust Company to invest Town Trust Funds, Cemetery Funds and Capital Reserve Funds and to prepare the financial reports that are required by State law. Town Trust Funds and Cemetery Funds are invested in stocks and bonds under the "Prudent Investor Rule" that gives the Trustees greater flexibility in portfolio management in order to maximize the return on investment without taking undue risk.

At the end of 2016 the Town investments were performing better than expected, with both the Trust funds and Cemetery funds beating their respective equity and fixed income benchmarks.

At the end of 2016, the Town Trust Funds had a market value of $284,104. These funds, also known as the Common Funds, include two library trusts, the Haven Little Scholarship Fund, the Mary and Ruth Russell Fund, the Katherine and John Nelson Scholarship Fund, and the Groton Wind – Buttolph/Lewis/Spring Scholarship Fund. The Cemetery Funds ended 2016 with a market value of $453,419.

State law limits the types of investment in Capital Reserve Funds (CRF's). In 2015 Charter Trust recommended to the Trustees that the Town combine the 19 Capital Reserve Funds, which have been invested separately in the past, so more favorable investments on the funds could be made. The accounts would still be reported to the Trustees as separate accounts. The Trustees voted at that time to go forward with this recommendation. During 2016 the change was made to combine the total funds for these investment purposes. Market value of Capital Reserve Funds totaled $1,410,129 at the end of 2016.

As in past reports, we want to state again that we are grateful for the support of the community. Memorial gifts and contributions to the scholarship and library funds continue to demonstrate the love Rumney citizens have for the town.

The Trustees also appreciate the cooperation they receive from town departments and school district officials to help make sure that the proper documentation is noted and recorded for all trust fund transactions.

Respectfully submitted

Anne B. Dow
Deborah Maes
Robert Lawson

CHARTER TRUST COMPANY

Town of Rumney Capital Reserve Funds
MS-9 for Year Ending December 31, 2016

				PRINCIPAL - Account #8000006399						*INCOME - Account #8000006399*					
				ANNUAL TOTALS						ANNUAL TOTALS					
DATE	TRUST NAME	PURPOSE		BALANCE 01/01/16	NEW FUNDS	GAIN/ LOSS	Trans/ Exp	Mgmnt Fees	BALANCE 12/31/16	BALANCE 01/01/16	Gross Income	Mgmnt Fees	Trans/ Income/ Exp	BALANCE 12/31/16	TOTAL
1986	POLICE DEPARTMENT	Capital Reserve		483.23	14,000.00	0.01	-	-	14,483.24	2,392.45	7.06	-	-	2,399.51	16,882.75
1960	HIGHWAY EQUIPMENT	Capital Reserve		132,285.93	40,000.00	0.06	-	(93,987.00)	78,298.99	208.16	95.26	-	-	303.42	78,602.40
1998	TOWN FACILITIES IMPR FD	Capital Reserve		96,358.50	-	0.05	(10,000.00)	(20,000.00)	66,358.55	303.50	93.82	-	-	397.32	66,755.87
1998	SCH FACILITIES IMP FD	Capital Reserve		355,698.79	210,393.75	0.42	-	-	566,092.96	12,005.95	863.41	-	-	12,869.36	578,962.32
1998	FIRE DEPARTMENT	Capital Reserve		232,641.79	40,000.00	0.22	-	-	272,642.01	35,429.87	295.27	-	-	35,725.14	308,367.16
1998	TOWN REVALUATION	Capital Reserve		41,146.34	-	0.03	-	-	41,146.37	192.69	43.71	-	-	236.40	41,382.77
1998	B. MERRILL LIB CAP IM	Capital Reserve		24,039.46	5,000.00	0.02	-	-	29,039.48	1,822.12	29.12	-	-	1,851.24	30,890.73
2001	SCHOOL DIST LAND & BLDG	Capital Reserve		2,500.00	-	0.00	-	-	2,500.00	584.84	9.22	-	-	594.06	3,094.06
2001	SCHOOL SPECIAL EDUCATION	Capital Reserve		40,000.02	-	0.03	-	-	40,000.05	6,223.07	54.23	-	-	6,277.30	46,277.36
2005	EMS VEHICLE	Capital Reserve		41,062.91	5,000.00	0.03	-	-	46,062.94	514.26	45.44	-	-	559.70	46,622.64
2005	TRAN STATION COMPACTOR	Capital Reserve		10,848.18	4,000.00	0.01	-	-	14,848.19	1,031.86	13.63	-	-	1,045.49	15,893.68
2008	TOWN BRIDGE REPAIR	Capital Reserve		133,500.62	20,000.00	0.10	-	(22,657.00)	130,843.72	446.57	134.29	-	-	580.86	131,424.58
2008	TRANSFER STATION EQUIP	Capital Reserve		24,292.41	3,000.00	0.02	-	-	27,292.43	35.41	28.43	-	-	63.84	27,356.27
2009	FIRE DEPT EQUIPMENT	Capital Reserve		27,100.16	8,000.00	0.02	(5,000.00)	-	30,100.18	184.28	32.05	-	-	216.33	30,316.51
2010	WATER SUPPLY - DRY HYDRANT	Capital Reserve		6,000.06	2,000.00	0.01	-	-	8,000.07	59.13	7.23	-	-	66.36	8,066.43
2012	EMS MAJOR EQUIPMENT	Capital Reserve		10,500.07	3,000.00	0.01	-	-	13,500.08	-	12.05	-	-	12.05	13,512.13
2014	CEMETERY IMPROVEMENT	Capital Reserve		7,500.00	-	0.01	-	-	7,500.01	-	8.01	-	-	8.01	7,508.02
2015	OFFICE EQUIPMENT/SOFTWARE	Capital Reserve		9,989.58	2,500.00	0.00	(8,015.00)	(20.81)	4,453.77	-	10.52	-	-	10.52	4,464.29
				1,195,948.05	356,893.75	1.06	(23,015.00)	(136,664.81)	1,393,163.05	61,434.16	1,782.77	-	-	63,216.93	1,456,379.98

CEMETERY TRUSTEES
2016 ANNUAL REPORT

Maintenance of all Cemeteries is ongoing. The Trustees place the mowing out to bid again this year and find this to still be a saving to the town.

The rebuilding of the stone wall at Highland North on Quincy Road was completed this summer. The removal of trees was continued to help protect cemetery property not to mention the threat of damage to irreplaceable head stones and grave markers.

The fountain at Highland North Cemetery was removed this summer and now there will be space for a cemetery plots. The fountains in the different cemeteries are not used and will be removed in the near future.

This year the Trustees hired Charlie Beede to repair the gravestones in the different cemeteries. Many of these stones have been down for many years and now are back upright. Also thanks to Terry French, Hal Patterson Jr. and crew for the repair they did to the Mitchell family stone in Depot Cemetery. We can now say all the stones have been repaired in the Cemeteries.

Sadly for years many items we are being faced with have been neglected and now require attention.

We have taken on the responsibly and will strive to continue to take on maintenance issues while striving to hold cost to a minimum.

Note in the report there is an expense for burials for the sexton fees and a contribution to the trust fund for perpetual care. These are two lines that cannot be anticipated and therefore not budgeted for. These expenses are offset by the Revenue Burial Income line.

Respectfully submitted,

Linda Kimble

Dwight Lyon

CEMETERY TRUSTEES
2016 ANNUAL REPORT

Revenue:		
Town of Rumney		$ 25,000.00
Trust Funds		$ 5,000.00
Burials		$ 7,150.00
	Total Revenue	$ 37,150.00

Expenses:		
Maintance		$ 17,830.00
Contract Work		$ 1,272.60
Survey Maps		$ 3,700.25
Tree Removal		$ 3,500.00
Office Supplies		$ 44.85
Burials		$ 4,950.00
Trust Funds		$ 2,200.00
	Total Expenses	$ 33,497.70

BYRON G. MERRILL LIBRARY
2016 ANNUAL REPORT

2016 has been another busy year for our town library. We enjoyed 6,542 patron visits this past year. Our staff checked out 3,684 adult books, 5,632 children's books, and 2,789 dvds. Our patrons appreciate the back door, access to the parking lot, and, of course, the lift. We continue to offer Inter-Library Loan in order to provide books we do not stock and access to NH Downloadable Books for audio and e-books making our library available to our patrons 24/7. Yes, the folks of Rumney are using their library!

In May we were pleased to be recognized by New Hampshire Preservation Alliance for the appropriateness of our new barrier-free access to our well-loved and well-used community gathering place. We traveled to Concord for the presentation and it was a very special afternoon.

In 2016 we produced a flyer each month highlighting our various activities. The Ladies Book Group met several times to discuss a half dozen novels including Following Atticus, State of Wonder, and Persepolis. The Knitting Club met monthly for cake, tea, conversation and time to knit. It is always fun to see the various projects. What fun it is to have young mothers as well as long time knitter Helen Kenneson join us. Our Rudolph Club met several times to share ideas as we prepared for Christmas. We all find this time inspiring.

The children received plenty of attention as well. Our school age children enjoyed twice monthly story times, a six-week summer program culminating in a street dance, and a chance to celebrate special days throughout the year. This past year we also held twice monthly pre-school story times and invited our little ones to participate in our One Thousand Books Before Kindergarten challenge. Participants recorded books read, received a tote bag, and posed for photos for our wall. Pictured is Miss Pepper who recently achieved her goal. We have more than a dozen children participating and welcome more. Our photo wall is something to see!

This past fall we began work sprucing up our lower level which we refer to as Merrill Hall. Volunteers joined us for cleaning and painting sessions. New

curtains are up, the furniture arranged, and activities are beginning to take place. We presented the first three Star Wars films to a captivated audience and our children gave a Christmas performance in December. Funds have been set aside for continuing our work... next will be lighting and flooring.

As 2017 gets underway we look forward to another active year as our Town of Rumney celebrates its 250th Anniversary. We have several events planned including a musical program with Jeff Warner entitled Songs of Old New Hampshire which will take place on May 25th. We have already started an art class called Create for teens and adults as well as three new series of programs for the children... a science club, an American Girl club and a toddler story time. These new programs meet once or twice a month and we encourage you to check them out!

We appreciate the time and interest provided by our dedicated trustees Roger Daniels, Lorrie Eaton, and Stacie Winsor. I thank my assistants Rachel Anderson, Sheila O'Meara and Carla Demler who joined us this year. We are always busy!

But most of all we thank you, our wonderful patrons, who make our day each time you come through the door. The library belongs to all of us so do stop by. We often share information through the Plymouth Record and our blog www.rumneylibrary.blogspot.com. You are encouraged to 'like' us on Facebook and enjoy our posts.

Respectfully submitted,
Susan Turbyne, Library Director

2016 BYRON G MERRILL LIBRARY FINANCIAL REPORT

Byron G Merrill Library	Annual Financial Report	12/31/2016	
Checking Account	**Opening Balance (1/1/2016)**		**$0.00**
	Receipts		
	Town Appropriation	$ 39,680.00	
	Unanticipated Income	$ 3,980.00	
	Interest	$ 0.64	
	Total Receipts		**$ 43,660.64**
	Expenditures		
	Boiler/Heating Oil	$ 3,842.93	
	Inspections/Certificates	$ 1,075.18	
	Electricity	$ 984.20	
	Telephone	$ 1,086.36	
	Maintenance/Grounds	$ 1,314.77	
	Collection	$ 2,947.77	
	Subscriptions	$ 526.00	
	Computers/Technology	$ 210.71	
	Supplies	$ 1,110.84	
	Membership Fees	$ 305.00	
	Salaries/Staff Development	$ 10,949.00	
	Federal Taxes	$ 2,608.70	
	Building Improvements	$ 2,664.13	
	Encumbered Funds	$ 10,242.87	
	Total Operating Expenditures		**$ 39,868.46**
	Ending Balance (12/31/2016)		**$ 3,792.18**
Endowment Funds	**Beginning Balance (1/1/2016)**		**$ 90,208.67**
	Interest	$ 0.75	
	Ending Balance (12/31/2016)		**$ 90,209.42**
	**Divided between these five accounts*		
	Byron G Merrill Endowment		$ 6,008.89
	Lucille Little Inheritance		$ 59,231.31
	Marion Learned Inheritance		$ 22,857.26
	William Doe Library Fund/Books		$ 1,651.17
	Adelaide Bond Library Fund		$ 460.79

Respectfully submitted,
Stacie Winsor, Treasurer

SELECTMEN'S REPORT 2016

Looking back over the year, 2016 proved to be very productive for the town of Rumney. Perhaps the most noticeable project was the completion of the Buffalo Road Bridge project. With the funding assistance from the Federal Emergency Management Agency and New Hampshire Department of Transportation the bridge was completely replace at a minimal cost to the town of Rumney. HEB Engineers provided the engineering and project oversite. Jeremy Hiltz Excavating completed the site work. Although the detour around the project site was inconvenient for some during the summer months, the project was completed in the planned time frame. The total cost for the project was $396,208.06, of that amount Federal Emergency Management Agency reimbursed the town 75% ($297,156). New Hampshire Department of Transportation portion of reimburse is 20% (79,241). Resulting in a cost to the town for the bridge replacement of $19,811 (pre-audit figures).

Included in the bridge project was a historical mitigation project resulting in the new bulletin board that is now on the front of the Rumney Historical Society Building. The center piece of the bulletin board is an 1892 D.H. Hurd Map of Rumney. The map is surrounded by several historical pictures of Rumney. If you haven't had a chance to see the new bulletin board you should make time to do so.

Following the 2016 Town Meeting approval for a new Highway Department dump truck a Freightliner dump truck was ordered. The new truck will be equipped with a dump body, new plow, and plow wing assembly.

Several new pieces of technology have been put in place at the Town Office Building. Mostly unseen by the public, these changes have been a great improvement for the day to day operations of the Selectmen's office and the Town Clerk/Tax Collector. In Selectmen's office, new QuickBooks's bookkeeping system replaced an older antiquated system. In the Town Clerk/Tax Collector's Office software allowing for one time transaction data entry replacing an old version requiring duplicate entry of information.

Safety Equipment has been added to the Town Office Building. Additional security cameras were installed, now the exterior of the building has security

coverage. The first stage of an alarm system was also added for the safety of staff working in the building.

The Selectmen's Office appreciates the continued input and support of the residents of Rumney. The Board would like to recognize the efforts of all the town employees; the time they put into the day after day operations of the town and their efficiency of keeping the town operating in a safe and efficient manner is greatly appreciated by all residences.

Sincerely,

Ed Haskell, Chairman

Mark Andrew, Selectman

Robert Berti, Selectman

RUMNEY POLICE DEPARTMENT 2016

In 2016 the department was staffed with two full-time officers and one part-time officer. This allowed for coverage most every day of the week. There are times when a Rumney Officer is not available and when that happens the State Police provide coverage. We appreciate that our residents understand this and thank the State Police for providing coverage to our residents.

The following are some statistics for 2016. These percentages are calculated using 2015 and 2016 data. Traffic warnings are up 159% attributed to proactive motor vehicle stops by Officer Patten. Traffic accidents remain the same at 26. OHRV complaints are up 400% over 2015, domestic disturbances are up 15.38%, reported thefts are down 21%. Domestic animal complaints are up 77%. 51 pistol permits were issued in 2016 which shows an 18.6% increase over a three-year period.

We continue to receive calls from residents concerning telephone scams. The callers claim to represent the IRS, Utility Company, Sweepstakes or even a relative in trouble. Remember: Never give out personal information and if it seems suspicious, it probably is.

If you need to reach the Rumney Police Department, you can e-mail at police@rumneynh.org or call the office at 786-2149. There is an answering machine and if you leave a message someone will contact you as soon as possible. We wish our residents a healthy and safe year and thank you for your support.

Respectfully submitted,

Janet Sherburne

Administrative Assistant

2016 RUMNEY FIRE DEPARTMENT REPORT

2016 was a busy year for the department. There was an increase in the number of calls – hitting 100 calls by year's end - and it was quite a variety of calls. There were more technical rescues this year and several were Mutual Aid calls such as water rescues at Livermore Falls, hiking rescues from Mt. Cube and Mt. Percival as well as from our own climbing rocks. A night rescue on Rumney's Rocks required aid from other towns due to the location of the injured party, darkness, slippery leaves on the ground and the need for additional manpower and equipment.

A common problem for all our local towns is lack of manpower. This has led to more Mutual Aid calls with Rumney assisting Warren on most of their calls and assisting Orford with this side of Mt. Cube. This department has been fortunate in gaining several new members eager to be involved. Two of our new members have completed training and become certified in Firefighter 1 and one has also passed the Nationals to be certified as an EMT.

The dry spring led to many outside fires and the Forestry/Utility truck was very busy through that time. It is well equipped, preforming well and present at all fire calls. This is definitely an asset to the department.

Gas permits have been on the rise this year. The department urges the installation of a co detector for all types of fuel, but especially for gas. The State regulations require a permit for all heating installations, gas by a licensed gas fitter and inspection before use. Unfortunately a lot of units are installed without consulting the department first.

Another objective of the department this year has been to install Knox Boxes on businesses in town. This allows the first responders to gain entry into a building after hours without waiting for an owner to arrive on site.

The Ladies Auxiliary does a wonderful job with their plant sale in May and it is always a tremendous success. This year they offered to donate an air conditioning unit to the department for the meeting room. A window unit will not work there, however, a stand up unit should and would create a cool working environment during the hot summer days. They also purchased a Pro Pack for the department which is a foam unit which will be put into service soon. We thank them for their continued support of the department.

A big thank you also goes to the residents of Rumney for their continued support and all those that support the summer breakfasts.

Respectfully submitted,

David Coursey

Chief

RUMNEY FIRE DEPARTMENT 2016

Date	*Incident*	Location	Time of c
1/1/2016	MVA	1815 Route 25	1/1/2016
1/5/2016	Mutual aid Wentworth	Precision Lumber	1/5/2016
1/16/2016	MVA	Buffalo Road	1/16/2016
1/21/2016	Dryer fire	Stinson Lake Rd	1/21/2016
1/22/2016	MVA	Route 25	11:48
1/26/2016	MVA	Route 25	15:04
1/26/2016	Alarm	Russell School	15:11
1/30/2016	MVA	Route 25	13:56
1/30/2016	MVA	Main Street	20:33
2/20/2016	Snowmobile accident	Clough Rd Dorchester	22:58
2/23/2016	MA Vehicle fire	Beech Hill Warren	12:26
2/25/2016	MA Building fire	Ellsworth Hill Rd Wentworth	0:38
2/25/2016	MA Barn fire	2297 Rte 118	17:54
3/5/2016	Sick person	Rumney Rocks	15:04
3/11/2016	Service call - lockout	Quincy Rd	16:45
3/15/2016	MA Vehicle fire	244 Rowentown Rd	15:56
3/21/2016	Assist EMS	69 Salvation Ave	0:11
3/22/2016	Outside fire	1401 No Groton Rd	18:07
3/23/2016	Building fire	55 Will Colburn Road	14:04
4/11/2016	Fire Alarm	1536 Route 25	20:40
4/13/2016	M/A Warren	4 Weeks Rd	19:32
4/15/2016	Outside fire	91 Water Street	15:51
4/17/2016	Outside fire	48 Stokes Rd, Hebron	16:23
4/23/2016	Carry out	600 Buffalo Rd	13:21
4/24/2016	Outside fire	Province Road, Dorchester	16:49
5/5/2016	MVA	Buffalo Road	1:22
5/5/2016	MVA	Depot Street	22:22
5/6/2016	Outside fire	2759 Rte 25	17:53
5/10/2016	Outside fire	1527 Stinson Lake Rd	17:20
5/11/2016	Outside fire	57 Stimson Road, Warren	15:25
5/17/2016	Building fire	204 Rte 25	17:27
5/21/2016	M/A Plymouth	2 Fox Park Drive	12:28
5/26/2016	Alarm	1765 Route 25	21:07
6/1/2016	MVA	1120 Rte 25	10:22
6/4/2016	Outside fire	1543 Rte 118	22:45
6/5/2016	ATV fire	11 School St, Warren	12:23
6/6/2016	Outside fire	245 Stinson Lake Rd	10:39
6/8/2016	Tree on wires burning	Stinson Lake Rd	19:40
6/8/2016	Fireworks	2 Quincy Rd	21:41
6/9/2016	R	Rte 118 Dorchester	16:08
6/10/2016	Wires down	1700 Stinson Lake Rd	13:08
6/11/2016	Wires down	2207 E Rumney Rd	15:31
6/12/2016	Wires down	Rte 25/118	12:23
6/13/2016	MC Accident	926 Rte 118	16:01
6/14/2016	MVA	3465 Rte 25	8:50
6/20/2016	Outside fire	1 Upper Baker Pond Rd	15:22
6/27/2016	MA - Campton	Station coverage	13:26
6/30/2016	MVA	Rte 25/Post Office Lane	15:21
7/1/2016	Wires down	1363 Buffalo Rd	22:31

RUMNEY FIRE DEPARTMENT 2016

Date	*Incident*	Location	Time of c
7/13/2016	MVA	576 Buffalo Rd Wentworth	7:18
7/13/2016	Wires down	463 Buffalo Rd	15:25
7/14/2016	Wires down	Stinson Lake Rd	17:17
'/17/2016	Propane leak	1737 No Groton Rd, Groton	13:53
7/23/2016	Alarm	590 Groton Holloq Rd, Groton	0:46
7/23/2016	Wires down	172 School St	17:20
7/24/2016	Wires down	6 Will Colburn Rd	11:32
7/30/2016	MA	Plymouth- Pemi River	15:39
8/1/2016	Alarm	68 Railroad St	17:20
8/3/2016	LZ Setup	Ball field - Wentworth	12:29
8/3/2016	Outside fire	Railroad Track Road	13:36
8/4/2016	Outside fire	Buffalo Road	9:57
8/6/2016	Mutual aid Campton	Campton - Pemi River	15:33
8/6/2016	Carry out	600 Buffalo Rd	16:12
8/9/2016	MVA	Rte 25/Sand Hill	14:12
8/13/2016	Service Call	308 Depot St	18:16
8/13/2016	MA Warren	1396 Rte 25	17:13
8/14/2016	Wires down	1363 Buffalo Rd	22:56
8/15/2016	Illegal fire	3886 Rte 25	18:37
8/18/2016	Bee Sting patient	600 Buffalo Rd	12:24
8/24/2016	Alarm	60 Fletcher Dr	14:52
8/25/2016	Outside fire	326 Dorchester Rd	15:47
8/26/2016	Stove fire	113 Quincy Rd	17:08
9/2/2016	Outside fire	185 Lower Doe Town Rd	23:33
9/5/2016	Assist EMS	600 Buffalo Rd	15:28
9/8/2016	Assist EMS	600 Buffalo Rd	11:44
9/9/2016	Smoke Investigation	Warren	17:58
9/11/2016	Assist EMS	69 Salvation Ave	15:29
9/21/2016	Assist EMS	600 Buffalo Rd	14:38
9/24/2016	Misc Fire	470 NH Rte 25	13:18
9/30/2016	MA Bridgewater	862 Mayhew Turnpike	19:35
10/5/2016	Build/vehicle fire	44 Doe Town Rd, Ellsworth	19:57
10/7/2016	Alarm	1765 Route 25	16:45
10/14/2016	M/A Tech Rescue	Mt. Percival	17:33
10/19/2016	Wires down	Route 118	6:37
10/20/2016	Wires down	1167 Rte 25, Warren	18:18
10/24/2016	Carry out	Mt. Cube Orford	16:05
10/24/2016	Investigate	262 Old Rte. 25	19:11
10/25/2016	Wires down	1 East Rumney Rd	11:56
10/31/2016	Alarm	1185 Old Rte. 25	23:37
11/2/2016	Technical Rescue	600 Buffalo Rd	18:45
11/12/2016	Service Call	79 Prospect Hill Rd	20:14
11/12/2016	Motor Vehicle Accident	705 NH Route 25	21:38
11/14/2016	Gas leak	157 Dorchester Rd	12:19
11/14/2016	Bld/grass fire	865 Mt. Moosilaukee Hgy Wentwo	14:34
11/30/2016	Alarm	1765 Route 25	20:13
12/20/2016	Alarm	195 School St	15:27
12/21/2016	Gas leak	231 Halls Brook Rd, Groton	11:21
12/27/2016	Building fire	74 Lake Tarleton Rd, Warren	21:36
12/29/2016	Cover Truck	Woodstock Station	21:47

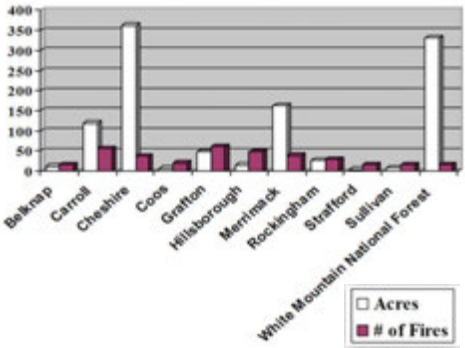
2016 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206



CAUSES OF FIRES REPORTED (These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

RUMNEY HIGHWAY DEPARTMENT 2016

Another busy year for Rumney's Highway Department has come and gone. We completed several projects along with the routine maintenance of the roads.

We completed the paving of Buffalo Road from the village to Wentworth town line. We now have a bridge on the village end of Buffalo Road. We thank everyone for their patience during the construction.

Also, regrading and paving of the parking areas at the Town Office and Fire Station was completed. We also paved the apron and driveway at the Highway Garage. We also extended the paved portion of Old North Groton Road. This was due to taking advantage of the favorable paving prices. We also completed the drainage work on Old North Groton Road.

We are now anticipating the arrival of the town's new dump truck that was voted on in 2016. After the bidding process and deciding on the truck package for the town's new dump truck, there were delays in the delivery. However, we expect the truck to be here any day now.

In December, Evan Hacker left us to become the Road Agent in Dorchester. We wish him well. The hiring process for Evan's replacement is underway.

Respectfully Submitted

Frank H. Simpson

RUMNEY TRANSFER STATION 2016

Hello Everybody, we close on another good year at the Rumney Transfer Station. Again, I want to extend our greatest thanks to the residents for all the hard work you put into recycling. It goes a long way towards making our world a little better. Thanks, everybody!!!

We've had some high points and some low points, the low point was when we lost our paper company, so now we bale our paper and hope we get good prices. It's a little more work, but worth it in the long run. The high points are, that this summer, we can install a new loading dock out back. This means that it will be able for us to load trucks in the winter, so we can take advantage of the better prices for our recyclables, and we had to replace our power unit for the hopper this year, after 40 years old and 2 rebuilds, she retired. But the new one really compacts twice as good as the old, so we can fill the can even more.

The prices on the recyclables is improving a little bit at a time, but it is a slow process. I shop around so we can get the best deal for our recyclables, it's hard when the market is hardly moving.

You will notice we are wearing bright colored vests, some new rails by the hopper and our new traffic signs. These were all done with safety in mind for employees and residents alike. We are always striving for improvements at our facility.

If you have any questions or comments, call or leave a message at the transfer station, 786-9481 and I'll get right back to you as soon as I can.

Thank you and I'll see you at the transfer station,

Sonny, Justin and Andrew

RUMNEY TRANSFER STATION 2016

Income	2016
Recycling	$8,804
User Fees	$14,594
Recycling Income	**$23,398**

2015	2014
$10.554	$15,504
$14,772	$12,129
$25,326	**$27,633**

Recyclables/Tons	2016	2015	2014
Newspaper	News recycled w/mixed	News w/mixed	News w/ mixed
Cardboard	27.64	54.10	23.86
Mixed Paper	17.00	21.00	23.00
Scrap Iron	33.09	28.71	6.87
Aluminum Cans	3.84	02.64	02.67
Tin Cans	13.98	00.00	12.95
Plastic	13.48	00.00	8.02
Semi-Precious Metals	1.56	1.35	01.57
Total Tons Recycled	**110.59**	**107.80**	**78.94**

Solid Waste/Tons	2016	2015	2014
Solid Waste	415.13	454.77	438.29
Construction & Demo (C&D)	201.26	152.77	153.50
Total Solid Waste/Tons	**616.39**	**607.54**	**591.79**

Other			
Flourescent Bulbs (feet)	1,048	1,289	1,913
Waste Oil (gallons)	330	289	350
Tires (#)	588	213	283

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

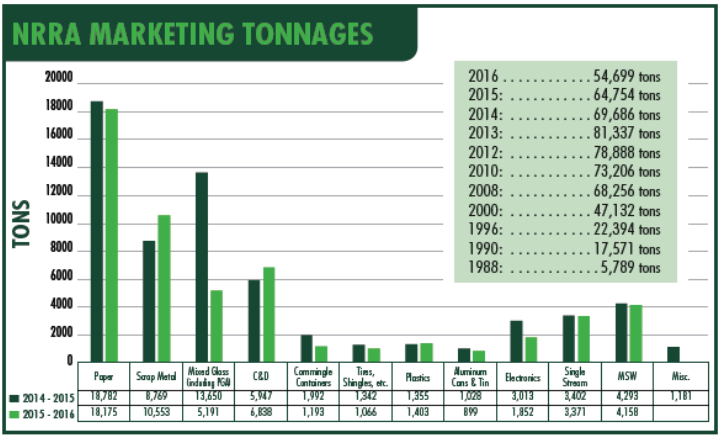
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 36-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 54,699 tons in fiscal year 2015-2016!



	Paper	Scrap Metal	Mixed Glass (including PGW)	C&D	Commingle Containers	Tires, Shingles, etc.	Plastics	Aluminum Cans & Tin	Electronics	Single Stream	MSW	Misc.
2014 - 2015	18,782	8,769	13,650	5,947	1,992	1,342	1,355	1,028	3,013	3,402	4,293	1,181
2015 - 2016	18,175	10,553	5,191	6,838	1,193	1,066	1,403	899	1,852	3,371	4,158	

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

Benefits of NRRA Municipal Membership

*Voting privileges at NRRA annual/special member meetings
*Free subscription to NRRA's E-Newsletter-"Full of Scrap"
*Access to all of NRRA's cooperative marketing programs, providing consistently high value revenue, consistent movement for all recyclables, and the entire waste stream including MSW
*Access to NRRA's monthly pricing guide
*Access to NRRA Members' only section of website
*Access to NRRA's cooperative purchasing programs
*NRRA monthly/quarterly/annual activity reports
*Annual NRRA environmental impact reports
*Discounts to NRRA award winning annual conference
*Discounts to NRRA workshops, bus tours, other events
*NRRA SWAT team assistance as needed on site
*Technical assistance from NRRA's member services team
*Attendance at NRRA's member's only "M.O.M". meetings
*Opportunities for NH DES credit towards operator training
*Free NRRA membership for all K-12 schools in your municipality
*Discounts on all NRRA School CLUB recycling programming
*Grant processing assistance for any NH the Beautiful Bins/Grants/Signs
*Financing assistance for recycling infrastructure - NRRA will assist with the purchase of balers, skid steers, trailers and storage containers, both with NHtB grant applications and with commodity payments over time

Membership Fee is .07/capita ($ 100 minimum/$ 1,800 maximum)

Municipal dues year runs from April 1 through March 31*
(option for July 1 thru June 30 available upon request)

*Municipal membership fees can be prorated for new members

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2016**	**Environmental Impact!** Here is only one benefit of recycling materials rather than manufacturing products from virgin resources
Paper	27 tons	Saved 470 trees!
Plastics	26,960 lbs.	Conserved 20,220 gallons of gasoline!
Steel Cans	12.5 gross tons	Conserved enough energy to run a 60 watt light bulb for 726,960 hours!

Avoided Emissions:
Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **131 tons** of carbon dioxide emissions
This is the equivalent of removing **28 passenger cars** from the road for an entire year

PEMI-BAKER SOLID WASTE DISTRICT 2016

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 161 households participated in the program – down from last year's high of 269. It was estimated that over 11,000 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were $22,348. The District was awarded a grant from the State of NH for $5,587, and received a $5,000 donation from Casella Waste. The net expenditures for the program were $11,761 (a cost of $.42 per resident).

In 2017, the District will once again hold collections in Littleton (Sunday, August 27th) and in Plymouth (Saturday, September 30th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The district also coordinated a fluorescent light bulb collection and recycling program, which involved all member towns. This year roughly 41,410 linear feet of fluorescent tubes was collected, as well as 2,785 compact fluorescent bulbs, and 258 pounds of ballasts and batteries. The total cost for this effort was $2,830.21 covered by district dues.

Prices paid for processed recyclables have been on the upswing over the last few months, so revenues for transfer stations should see some improvement compared to last year; however, they are still below the prices seen a few years ago. The composition of recyclable materials has also been changing. Containers are getting lighter, and many items, such as

fruit juices and laundry detergent, are now being packaged in non-recyclable bags rather plastic bottles. So it's taking more effort to get full loads. When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@yahoo.com

Respectively Submitted,

Regan Pride, Secretary

PLANNING BOARD REPORT 2016

Gerard Thibodeau, Chairman
Ken Weinig, Secretary
David Saad
Mark Andrew, Selectmen liaison
Steve Weber, Vice Chairman
David Coursey, Driveways
Brian Flynn
Diana Kindell, Clerk

The Board continues to update the Subdivision Regulations adding legislative changes that have been approved in Concord. This project will hopefully wrap-up in 2017 with a hearing to present the new and better regulations to the town's people.

The other major project undertaken was the update to the Capital Improvement Plan. Meeting with all the department heads and reviewing their capital needs and the status of the Capital Reserve Funds requires at least three months of meetings. The finished product is utilized by the Select Board as they start the budget process in October.

The Board processed two boundary-line agreements this year and there were five driveway applications received. Two of these were temporary permits for logging and one was for access to the new cell tower on Prospect Hill (tower went on line with T Mobile on December 2, 2016).

Excavation and blasting remain as ongoing projects with no present issues. Pit inspections were completed in April.

Please contact the Board if you have any questions about your upcoming projects – always better to ask first.

NOTICE TO PROPERTY OWNERS

New Hampshire municipalities are required by N.H. RSA 674-39-aa to notify residents that involuntarily merged lots may be restored to premerger status upon the owner's request.

If the Town of Rumney has merged contiguous lots for the purpose of assessment, taxation or mapping without the proper authority of the owners, those owners have until December 31, 2021 to notify the Selectmen of the fact, whereupon the Selectmen shall restore the properties to their premerger status.

This notice will remain posted at the town office and on the town's website at www.rumneynh.org until December 31, 2021.

It will be published in each Town Report through 2020.

Per order of the Rumney Board of Selectmen January 1, 2012

Respectfully submitted,
Diana Kindell, Clerk

RUMNEY CONSERVATION COMMISSION 2016

The Rumney Conservation Commission is organized under RSA 36-A:2 for the proper utilization and protection of natural resources and for the protection of watershed resources of the town. Conservation Commissions do not have regulatory authority; rather we conduct research into local land and water areas and serve as a source of information for residents. We develop maps that indicate open space, wetlands, natural, aesthetic or ecological areas within the town and may recommend programs for the protection, development or better utilization of such areas.

The Rumney Conservation Commission (RCC) members are appointed by the Select Board of the town. Current members include Maggie Brox (Secretary), Doug Earick, Nate Everts, Joel Grass, Janice Mulherin (Chair), Susan Sepenoski and Judy Stokes-Weber (Vice-Chair). RCC meetings, held on the second Wednesday of the month at 7:00 pm at the Town Office, are open to the public. We welcome citizens' input. RCC continues to rely on volunteers to help with projects, planning and outreach activities in the community.

- RCC manages the Conservation Fund (funded by 50% of the Land Use Change Tax assessed when land is withdrawn from Current Use) for long-term stewardship and protection of important conservation lands in Town.
- RCC works with landowners, Planning Board, Select Board and NH State agencies to encourage and insure compliance with shore land protection, wetlands and forest land use regulations, an important obligation of community conservation commissions. Note that RCC is not a regulatory body; we provide information and guidance to citizens to help them protect natural resources and secure permits when needed.
- RCC financially supports the Lake Host Program on Stinson Lake. This program reminds boaters to clean their boats to reduce the spread of non-native plants in the lake.
- We contribute articles to the column in the Record Enterprise - Conservation Matters.
- We support a local youth's attendance to the Barry Conservation Camp in Berlin, New Hampshire.
- We maintain the field at the Jim Darling Natural Area.

This year we will increase our focus at the Jim Darling Natural Area by cleaning up, dealing with the invasive Japanese Knotweed and applying fresh stain to the signs. As Rumney celebrates its 250th anniversary, we hope you will take this opportunity to visit the Jim Darling Natural Area. It is a great way to access the Baker River and to experience the sights and sounds of the river habitats. We are always looking for new members, if you have an interest; please contact us through the Town Office.

Respectfully submitted,
Janice Mulherin
Chair

Baker River Watershed Association 2016

The Baker River Watershed Association (BRWA) works with towns along the Baker River to promote preservation of water quality for safe recreational use as well as best practices for reduction of flood risks and drinking water protection. As part of it's service to the towns, water quality volunteers take measurements at 13 sites stretching from Warren to Plymouth, and send samples to State labs for analysis of *E. coli* and chloride levels. The towns support the lab fees and results are immediately provided to representatives in each town.

In general, 2016 was a relatively quiet year for the Baker River, with watershed communities facing no major disasters, contaminant spills or floods. Because of extreme drought, however, *E. coli* levels steadily increased over the summer and became an emerging health concern in Wentworth, Rumney and Plymouth by September. Additional samples collected in Plymouth and Rumney in October showed that levels continued to rise at some sites but not all. In July, a dead moose was noted lying in the Baker River in Rumney. While this could cause spikes in *E. coli* levels downstream, it does not account for the higher than average levels in Wentworth. With drought, problems of contaminated groundwater become more noticable because there is less natural water to dilute it. Most commonly, *E. coli* enters groundwater from problems with overflowing septic tanks and/or inadequate leach fields.

The BRWA's primary purpose is to ensure that communities along the river have the opportunity and a mechanism through which they can work together to reduce the risk of future problems. The BRWA encourages each town to nominate a representative to serve as liaison between town administrations and the BRWA. Without this representation, towns cannot take advantage of all the benefits a watershed association has to offer. The BRWA is currently seeking a secretary and treasurer and additional representatives (maximum of two per town) to serve on the Steering Committee for Wentworth, Rumney and Plymouth. Warren is currently fully represented. The BRWA Steering Committee meets 2-3 times a year to discuss emerging needs and opportunities within the watershed.

Looking ahead, November 2017 marks the 90th anniversary of the biggest flood on record on the Baker River, peaking at almost 7.5 feet over flood stage in Rumney. There have been seven major floods since then, at more than 3 feet above flood stage, but none reached the extreme of the 1927 event after the Army Corps of Engineers built 17 overflow basins in the upper reaches of the river. The BRWA can advise towns and property owners on land management practices to reduce flood losses.

Follow BRWA happenings on the web (http://www.bakerriverwatershed.org) and Facebook (https://www.facebook.com/BakerRiverNH/). Contact the Chair (chair@bakerriverwatershed.org) to volunteer as a representative, a water tester or to serve as a BRWA representative for your town.

2016 BRWA Steering Committee:
Lisa Doner, Chair and Plymouth River Monitor and Representative
David Saad, vice-Chair and Rumney Representative
Ellie Murray, Wentworth Representative
Kevin Hopkins, Warren River Monitor and Representative
Jay Johnson, Warren River Monitor and Representative

RUMNEY HISTORICAL SOCIETY 2016

Between our normal schedule of events and helping with planning for the celebration for the 250th Anniversary of the Town's founding in 2017; 2016 was a very busy year at the Rumney Historical Society.

In 2016 the Museum was open from 10:00 am to 2:00 pm every Saturday from Memorial Day weekend through Labor Day weekend. The annual Ice Cream Social was postponed due to rain from July 10 to August 4 and was, as usual, well attended and a fun, family oriented event for all who attended. On September 15, we hosted Adam Boyce from West Windsor, VT who portrayed Charles R. Taggert, Travelling Entertainer. The program was partially funded through a grant from the New Hampshire Humanities Council. Mr. Boyce thoroughly entertained the audience with his story-telling and fiddle playing talents. As a special treat, Roger Daniels provided his Edison cylinder phonograph to play cylinders of the real Charles R. Taggert performing following Adam Boyce's performance. Two well attended guided walking tours of Rumney Village were held on the evenings of June 23 and September 22. We ended the year with our annual Christmas Tea on Sunday, December 4 just prior to the Town's Christmas tree lighting on the Town Common.

Over the summer, we met with representatives of the Plymouth State University's Museum of the White Mountains to help them prepare for an exhibit to be held at their Museum this summer. We will be loaning them, from our collection, brochures from two of the summer camps at Stinson Lake for the exhibit entitled "Summer Camps: The White Mountain Roots of an Iconic American Experience" will run from May 1 to September 15, 2017 at the Museum, 34 Highland Street in Plymouth. The Rumney Historical Society also worked to help implement the "mitigation" aspect of the Buffalo Road bridge replacement in 2016. This involved replacement of the old sign board on the front of the Old Town Hall with a new sign that features a D.H. Hurd map of Rumney dated 1892 and includes twenty historic photos from all sections of the Town from the Rumney Historical Society's collection.

In addition to serving as a resource for other Town organizations planning special events for the 250th Anniversary celebration in 2017, the Rumney Historical Society will be sponsoring a variety of events through the year. In addition to the regular Museum hours, the Ice Cream Social, and the Christmas Tea we will present several new events this year. On the evening of Thursday, May 25 we will be working with the Byron G. Merrill Library to present a NH Humanities Council program by Jeff Warner entitled Sounds of Old New Hampshire. In addition, the Historical Society will be presenting a series of five presentations at the Museum on Saturdays from 2 to 4:00 pm. Each presentation will focus on one of the five "village" areas of Rumney. The presentations will be as follows: June 10 – Quincy/ East Rumney; June 24 – Stinson Lake; July 8 – West Rumney; July 22 – Rumney Depot; August 5 – Rumney Village. On the Saturday of Old Home Day (August 12) all of the video presentations will again be shown throughout the day. We are also working to develop and offer additional guided walking tours for some of these locations during the year.

The annual membership meeting of the Rumney Historical Society will be held at 10:30 am on Saturday, March 25. All members are invited to attend. Our annual membership letter was sent out in February. If you are interested in becoming a member please contact us a PO Box 495; Rumney, NH 03266 for a Membership Application.

Finally, the Rumney Historical Society could not possibly fulfill its mission without the hard work of its volunteer Board and Members. If you have an interest in helping on any of our projects, please contact meat the address above.

Tom Wallace, President
Rumney Historical Society

WELFARE ADMINISTRATOR'S REPORT 2016

This year the Town authorized $3,575.00 in direct assistance payments. The Welfare Administrator had fourteen contacts/inquiries during the year. Requests for assistance were granted for the following:

Rent	$1,600.00
Electric	$750.00
2016 Total	$2,350.00

Nine other parties inquired about town assistance. They were given an application for assistance along with information of other local assistance programs. In these nine situations, they were able to gain assisted by other organizations.

Each applicant is required to submit specific verifications in order to determine their current financial status. Applicants are also required to apply for other assistance that may be available to them (i.e. food stamps, WIC, unemployment, fuel assistance, Project Care, etc.). Assistance is paid using a voucher system. The individual vendors are given a town voucher signed by the welfare administrator and the client. Payment is then made directly from the town to the vendor.

RSA 165:28 Liens on Real Property. – The amount of money spent by a town or city to support an assisted person under this chapter shall, except for just cause, be made a lien on any real estate owned by the assisted person. The liens are effective until enforced as provided in this chapter, or until released by the selectmen or city council; provided that there shall be no enforcement of the lien so long as the real estate is occupied as the sole residence of the assisted person, his surviving spouse, or his surviving children who are under age 18 or blind or permanently and totally disabled. Interest at the rate of 6 percent per year shall be charged on the amount of money constituting such lien commencing one year after the date of the filing of the lien unless a majority of the selectmen in the town or the councilmen in the city vote to waive such interest. The selectmen or council may file a notice of the lien or an acknowledgment of satisfaction of the lien with the register of deeds of the county in which the assisted person owns real property. A notice of lien which contains the owner's name and a description of the real property sufficient to identify it is a valid lien on the property. The register of deeds shall keep a suitable record of such notices without charging any fee therefor, and he shall enter an acknowledgment of satisfaction of the lien upon written request of the selectmen or the council without fee.

If rental assistance is granted to a client and the landlord owns property in town and has back taxes due, the payment is made directly to the town towards the unpaid balance. When security deposits are authorized, the deposit is in the Town of Rumney's name, not the client's. If the client leaves the rental and a deposit is returned, it comes back to the Town.

We do appreciate the additional assistance that the area agencies provide to our residents in need.

Respectfully submitted,

Joe Chivell
Welfare Administrator

RUMNEY OLD HOME DAY

Saturday, August 13, 2016

Today was the day that we could not say "it never rains on Rumney Old Home Day."
We started with an overcast sky but had an awesome parade with Ila Keniston back as our grandmarshall. We are very lucky to have Ila participating as our Boston Post Cane recipient.

By late morning we realized our events needed to move along and try to beat the rain. The Baker Valley Band played from their vehicle on the side street.
Some of the events were able to take place on the platform and others were under the tent.

We were able to do most of our usual raffles and morning activities. The dedicated vendors hung in there under their tents as raindrops fell and Dick Mardin played his fiddle while we were wrapping up. By 1:30 our day pretty much wrapped up. We were able to close the day with the dinner at the Rumney Baptist Church.
The following Friday we finished our activities with the ice cream social, fry pan toss and wonderful fireworks at the school.

A lot of the committee's time has gone into working toward the celebration of Rumney's 250th celebration which is taking place in 2017.

There are many to thank – the Rumney Library Staff, Fire Department and Auxiliary, the Police Department, Highway Department, Selectmen and staff, Rumney Baptist Church, Russell Elementary School and staff, Historical Society, all the businesses and people that supported this day and all those that entertained us through the day and at the school.

Thanks to our dedicated Old Home Day Committee for the many hours that have gone into planning this event year after year. As we craft the events for 2017 we appreciate our new committee members and look forward to a fun and exciting 250 in 2017.

Respectfully submitted,
Diana Kindell and Gail Carr
Co-Chairs Rumney Old Home Day Committee

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for 2017 ANNUAL TOWN MEETING

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 14th day of March 2017, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 16th day of March 2017, next, at 7:00 o'clock in the evening for the second session of the Town Meeting, for the purpose of discussion, debate, and final action, upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 14th):

Selectman for 3 years	(2) Planning Board Members for 3 years
Selectman for 2 years	Treasurer for 1 year
Library Trustee for 3 years	Trustee of Trust Funds for 3 years
Cemetery Trustee for 3 years	Fire Commissioner for 3 years

ARTICLE 2: To choose three members for the **Advisory Committee:**

1 for a 3-year term from the Depot
1 for a 2-year term from Quincy
1 for a 3-year term from the Rumney Village

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **$458,551** to defray the following **General Government Expenses** for the ensuing year. (Majority vote required)

General Government Expenses

Executive	$ 65,240
Town Clerk/Tax Collector	$ 79,929
Supervisors of the Checklist	$ 1,620
Financial Administration	$ 42,796
Legal Expenses	$ 42,000
Health Insurance	$137,000
Planning Board	$ 5,002
General Government Buildings	$ 39,250
Street Lights	$ 9,000
Insurance-Property/Liability & WC	$ 34,714
Regional Association Dues	$ 2,000
Total General Government Expenses	**$458,551**

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **$18,000 to** build a Gazebo on the town owned property known as the Rumney Common, and further to authorize the Selectmen to accept and expend any donations or other funds which become available for this purpose. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **$15,617** for the purpose of an **Old Home Day** celebration; $3,617 will come from the 2016 end-of-year fund balance, with the remaining $12,000 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **$45,650** for **Assessing Services** and **Tax Map updates** for the ensuing year. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **$3,500** for the purpose of **Code Enforcement** for the ensuing year. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $**27,765** for the operation of the **Cemeteries** for the ensuing year; $5,000 to come from the Cemetery Trust Fund and $22,765 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **$211,959** to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **$165,000** to be added to the previously established **Capital Reserve Funds.** The Selectmen recommend this special article. (Majority vote required)

Highway Equipment Fund (1960)	40,000
Fire Department Fund (1963)	40,000
Police Department Fund (1986)	14,500
EMS Vehicle (2005)	6,500
EMS Equipment (2012)	7,000
Transfer Station Compactor Fund (2005)	2,000
Transfer Station Equipment Fund (2008)	3,000
Town Facilities Improvement (1998)	20,000
Cemetery Improvement (2014)	6,500
Bridge Repair & Maintenance Fund (2008)	20,000
Merrill Library Capital Improvement Fund (1998)	1,000
Town Office Equipment Fund (2015)	2,500
Water Supply-Dry Hydrant (2010)	2,000
TOTAL CAPITAL RESERVE FUNDS	**$165,000**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **$29,557** for **Ambulance Service** contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **$12,350** to defray the cost of the **Safety Committee, E-911, F and Emergency Management,** of said sum $5,692 to come from NHDS Homeland Security and Emergency Management, the remaining $6,658 to be raised by taxes. (Majority vote required)

Safety Committee	$ 2,000
E-911	$ 200
Emergency Management	$ 10,150
Total Safety, E-911 & Emg Mgt	**$ 12,350**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **$77,286** to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **$3,451** to defray the cost of Forest Fire Protection for the ensuing year. (Majority vote required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **$4,000** to defray the cost of purchasing **five (5) new Self-contained Breathing Apparatus (SCBA) bottles** to replace expired bottles for the Fire Department and to authorize the withdrawal, for this purpose, of $4,000 from the Fire Department Equipment Capital Reserve Fund (established in 2009). The Selectmen recommend this special article. (Majority vote required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **$8,000** to defray the cost of repairing the hydrant in Stinson Brook, located by the bridge on Quincy Road, and of that amount, to authorize the withdrawal of $4,000 from the Water Supply Capital Reserve Fund (established in 2010) with the remaining funds to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **$18,058** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year. (Majority vote required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **$231,585** to defray the cost of running the **Rumney Highway Department** for the ensuing year. (Majority vote required)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **$55,000** for **Road Improvements** for the ensuing year. (Majority vote required)

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of **$15,757** for payment on the **2016 Rumney Highway Dump Truck Purchase bond**. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **$41,909** to defray the cost of operating the **Byron G. Merrill Library** for the ensuing year. (Majority vote required)

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of $**47,089** for payment on the Byron G. Merrill Library Improvement bond. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **$145,356** to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **$1,400** to defray the cost of the **Pemi-Baker Solid Waste District** ($1,300) and the annual **Plymouth Water and Sewer District Permit Fee** ($100) for the ensuing year. (Majority vote required)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **$500** to continue with Phase II of the Landfill Closure process as required by the State of New Hampshire. (Majority vote required)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **$33,517** for the purposes of **Animal Control, Health and Welfare** for the ensuing year. (Majority vote required)

Animal Control	1,002
Health Officer Stipend, etc.	946
Health Administration	500
Mount Mooselaukee Health Center	1,500
Pemi-Baker Community Health	4,500
Voices Against Violence	1,000
Bridge House	2,000
Genesis	300
CASA	500
CADY	600
Transport Central	118
Direct Assistance	10,000
Welfare Administrator Stipend, etc	4,306
Grafton County Seniors	2,100
Tri-County CAP	3,895
Tyler Blain Homeless Shelter	250
Total Animal Control, Health & Welfare	**$ 33,517**

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **$9,966** for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	1,600
Baker Athletic Field	1,600
Jim Darling Natural Area	750
Patriotic Purposes	400
Conservation Commission	1,146
Baker River Watershed Dues	470
Conservation Trust	3,500
Stinson Lake Port-a-toilet	500
Total Culture, Recreation & Conservation	**$9,966**

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **$1,000** for the purpose of purchasing security equipment for the Town Office Building and to authorize the withdrawal of $1,000 from the Town Facilities' Fund (established in 1987). The Selectmen recommend this special article. (Majority vote required)

ARTICLE 29: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given our hands this 6st day of February, 2017.

Rumney Board of Selectmen

Edward L. Haskell, Jr. Chairman

Mark H. Andrew

Robert J. Berti

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

9:42 AM
02/22/17
Accrual Basis

Town of Rumney
Profit & Loss Budget Performance
January through December 2017

Expense	Article Number	2017 Propsed Budget	2016 Budget	2016 Actual (Pre-Audit figures)	Difference (less)
Highway Truck (2016)			190,000.00	93,995.00	**(96,005.00)**
4218.1 Highway Truck Bond	#5	15,757.00	0.00	0.00	**15,757.00**
4520.8 Old Home Day	#5	15,617.00	4,500.00	6,469.76	**11,117.00**
4193 - Code Enforcement	#7	3,500.00	3,000.00	3,216.43	**500.00**
4194.1-450 TOWN OFFICE SECURITY	#28	1,000.00	1,500.00	1,050.50	**(500.00)**
4195 CEMETERIES	#8	27,765.00	29,440.00	24,715.72	**1,675.00**
4197 REGIONAL DUES/SUBSCRIPTION	#3	2,000.00	2,000.00	1,657.00	**0**
4214 SAFETY COMMITTEE	#12	2,000.00	1,500.00	1,333.08	**500.00**
4215 AMBULANCE	#11	29,557.00	29,557.00	29,557.00	**0**
4216 E-911	#12	200.00	200.00	185.72	**0**
4220.3 FIRE EQUIPMENT	#15	4,000.00	9,500.00	9,500.00	**(5,500.00)**
4220.4 HYDRANT WORK -FD	#16	8,000.00	0.00	0.00	**8,000.00**
4312 ROAD IMPROVEMENTS	#19	55,000.00	90,000.00	68,146.67	**35,000.00**
4316 STREET LIGHTS	#3	9,000.00	9,000.00	8,426.41	**0**
4319.3 Gazebo	#4	18,000.00	0.00	0.00	**18,000.00**
4325 SOLID WASTE DISTRICT	#24	1,400.00	1,320.00	1,367.09	**80.00**
4326 LANDFILL CLOSURE PH2	#25	500.00	3,200.00	884.80	**2,700.00**
4550 LIBRARY-Operating	#21	41,909.00	39,680.00	39,680.00	**2,229.00**
4550.3 LIBRARY - Bond	#22	47,089.00	48,052.74	48,052.74	**(963.74)**
4583 PATRIOTIC PURPOSES	#27	400.00	400.00	319.80	**0**
4611 CONSERVATION COMMISSION	#27	1,146.00	1,206.00	1,067.75	**(60.00)**
4612 BAKER RIVER WATERSHED	#27	470.00	300.00	0.00	**170.00**
4915 CAPITAL RESERVE FUND	#10	165,000.00	146,500.00	154,300.00	**18,500.00**
4916 CONSERVATION TRUST	#27	3,500.00	3,500.00	0.00	**0**
ANIMAL/PEST CONTROL					
4414.1 Upper Valley Humane Scty		1,000.00	1,000.00	1,000.00	
4414.3-235 ACO Payroll Taxes		1.00	50.00	0.00	
4414.3 Animal Control Officer		1.00	1,000.00	0.00	
Total ANIMAL/PEST CONTROL	#26	**1,002.00**	**2,050.00**	**1,000.00**	**(1,048.00)**
EMERGENCY MANAGEMENT					
4290.2-630 EQUIP Repair/ Main.		800.00	700.00	1,295.00	
4290.2-640 Shelter Supplies		50.00	50.00	0.00	
4290.2-190 Stipend/Duty Costs		660.00	660.00	500.00	
4290.2-235 Payroll Taxes		50.00	50.00	39.75	
4290.2-240 Emer Mgmt Traing/mil		8,270.00	270.00	6,000.00	
4290.2-620 Office Supples		220.00	270.00	35.98	
4290.2-740 New Equipment		100.00	2,400.00	2,793.98	
Total EMERGENCY MANAGEMENT	#12	**10,150.00**	**4,400.00**	**10,664.71**	**5,750.00**
EMERGENCYT MEDICAL SERVICES					
4235.1-191 Stipend		4,500.00	4,750.00	2,239.60	
4235.1-192 EMS Detail		375.00	375.00	0.00	
4235.1-235 Payroll Tax		373.00	395.00	167.72	
4235.1-240 Training/Mileage/		4,500.00	4,500.00	3,600.00	
4235.1-341 Interenet		960.00	650.00	713.56	
4235.1-610 Supplies		500.00	915.00	915.00	
4235.1-620 Office Supplies		150.00	153.00	395.35	
4235.1-630 Equipmnt Mnt & Repar		500.00	575.00	49.00	
4235.1-632 Pager/Radio Repair		1,500.00	250.00	0.00	
4235.1-635 Fuel		300.00	500.00	168.48	
4235.1-660 Vehicle Repr & Mnt		1,750.00	1,750.00	1,517.04	
4235.1-691 Collection fees		100.00	100.00	0.00	
4235.1-740 Equipment		1,500.00	2,260.00	2,154.22	
4235.1-741 Infectious Control		450.00	450.00	203.00	
4235.1-830 Protective Clothing		600.00	600.00	0.00	
Total EMERGENCYT MEDICAL SERVICES	#17	**18,058.00**	**18,223.00**	**12,122.97**	**(165.00)**
EXECUTIVE					
4130.1-130 Selectmen Salary		4,500.00	4,500.00	4,385.00	
4130.2-110 Administrative Ast		41,040.00	40,000.00	39,999.96	
4130.2-115 Admin Asst OT		2,325.00	0.00	0.00	

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

9:42 AM
02/22/17
Accrual Basis

Town of Rumney
Profit & Loss Budget Performance
January through December 2017

	Article Number	2017 Propsed Budget	2016 Budget	2016 Actual	Difference (less)
4130.2-233 S.T. Disability		125.00	360.00	102.93	
4130.2-235 Payroll Taxes		4,200.00	3,956.00	3,405.89	
4130.3-130 Moderator Salary		50.00	200.00	200.00	
4130.9-112 Secretary/Bookpr		6,000.00	8,200.00	5,329.34	
4130.9-190 Special Projects		2,000.00	2,000.00	971.62	
4130.9 Trust Funds/Capital Rss		5,000.00	4,600.00	4,711.67	
Total EXECUTIVE	**#3**	**65,240.00**	**63,816.00**	**59,106.41**	**1,425.00**
FINANCIAL ADMIN SELECTMENT					
4150.1-240 Traiing/Mileage/Wksp		400.00	400.00	213.00	
4150.1-292 Other reimb mileage		200.00	200.00	96.50	
4150.1-341 Telephone 786-9511		720.00	570.00	689.03	
4150.1-342 Computer Services		5,000.00	4,200.00	5,142.05	
4150.1-343 Technical Support		9,898.00	5,658.00	5,658.00	
4150.1-344 Internet		1,200.00	575.00	334.39	
4150.1-550 Town Report		2,500.00	2,500.00	2,372.00	
4150.1-565 Newspaper Notices		750.00	750.00	429.75	
4150.1-620 Office Supplies		1,700.00	1,700.00	1,182.33	
4150.1-625 Postage		1,550.00	1,550.00	1,455.29	
4150.1-630 Equip/Rep/Maint/Cont		1,500.00	1,500.00	1,487.25	
4150.1-670 Law Books		625.00	450.00	607.76	
4150.1-690 Miscellaneous		1,500.00	1,700.00	952.67	
4150.1-692 Registry of Deeds		200.00	100.00	356.96	
4150.1-7470 New Equipment		1,800.00	2,000.00	1,984.35	
4150.1-810 Mortg & Notce Search		1,200.00	1,000.00	1,148.28	
4150.1-830 Employee Procurmnt		500.00	500.00	929.50	
4150.2-130 Auditors		9,400.00	9,400.00	9,250.00	
4150.5-130 Treasurers Salary		2,000.00	2,000.00	2,000.00	
4150.5-235 Treasr Payroll Tax		153.00	153.00	144.18	
Total FINANCIAL ADMIN SELECTMENT	**#3**	**42,796.00**	**36,906.00**	**36,433.29**	**5,863.00**
FIRE DEPARTMENT					
4220.1-741 Water Supply		500.00	500.00	0.00	
4220.1-190 Code Enforcement		3,000.00	3,000.00	4,212.00	
4220.1-191 FD Stipend		15,000.00	15,000.00	11,434.00	
4220.1-192 Fire Fighter Detail		2,500.00	2,500.00	1,703.00	
4220.1-193 Clerical		3,616.00	3,500.00	3,448.30	
4220.1-194 Fire Chief Stipend		7,408.00	7,262.00	7,262.04	
4220.1-235 Payroll taxes		2,411.00	2,500.00	2,046.67	
4220.1-240 Training/Milg Worksh		5,000.00	5,000.00	2,597.58	
4220.1-341 Telephone 786-9924		1,000.00	800.00	595.88	
4220.1-393 Lakes Regn Dispatch		17,000.00	16,239.00	16,230.41	
4220.1-620 Office Supplies		500.00	500.00	356.40	
4220.1-630 Equipmnt Repair & Mn		1,000.00	1,000.00	896.93	
4220.1-631 Radio Repair & Mnt		1,000.00	1,000.00	510.00	
4220.1-632 Pager REpair & Mtn		700.00	500.00	898.50	
4220.1-635 Fuel/Fire		2,000.00	2,750.00	1,756.76	
4220.1-660 Vehicle Repr & Mnt		6,000.00	6,000.00	7,571.53	
4220.1-690 Miscellaneous		500.00	500.00	473.38	
4220.1-740 New Equipment		500.00	500.00	1,312.65	
4220.1-742 Hose		2,000.00	2,000.00	1,541.99	
4220.1-744 Breathng Equip Mtn		1,500.00	1,500.00	40.00	
4220.1-820 Uniforms		700.00	250.00	0.00	
4220.1-830 Protective Clothing		3,000.00	1,500.00	2,345.18	
4220.1-831 Fire Prevention		350.00	350.00	349.70	
4220.1-891 Hazardous Material		100.00	100.00	0.00	
4220.1-893 SCBA Refill/Plymth		0.00	100.00	0.00	
4220.1-894 Explorer Program		1.00	100.00	0.00	
Total FIRE DEPARTMENT	**#13**	**77,286.00**	**74,951.00**	**67,582.90**	**2,335.00**
FOREST FIRE					
4290.4-110 Forest Warden Permit		350.00	350.00	302.00	
4290.4-190 Forest Fire Compensa		1,000.00	1,000.00	1,543.86	

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

9:42 AM
02/22/17
Accrual Basis

Town of Rumney
Profit & Loss Budget Performance
January through December 2017

	Article Number	2017 Propsed Budget	2016 Budget	2016 Actual	Difference (less)
4290.4-635 Fuel Gas/Diesel		100.00	100.00	0.00	
4290.4-660 Vehicle Repair & Mtn		1.00	1.00	0.00	
4290.4-830 Clothing & Radios		2,000.00	2,000.00	2,000.00	
Total FOREST FIRE	#14	3,451.00	3,451.00	3,845.86	0
GENERAL GOV BUILDINGS					
Fire Dept Buildings					
4194.3-410 Electricity Fire		3,200.00	3,200.00	2,978.07	
4194.3-411 Heat Fire		6,000.00	7,000.00	4,708.06	
4194.3-430 Bldg/Repair/Mnt		2,500.00	2,500.00	3,546.81	
Total Fire Dept Buildings		11,700.00	12,700.00	11,232.94	
Old Town Hall					
4194.2-430 Bldg/Repr Maint		2,000.00	1,553.50	2,000.00	
Total Old Town Hall		2,000.00	1,553.50	2,000.00	
Tax Deeded Property					
4194.6-430Tax Deeded Prop Maint		1,000.00	1,000.00	251.92	
Total Tax Deeded Property		1,000.00	1,000.00	251.92	
Town Office Building					
4194-1-410 Electricity Office		2,000.00	2,200.00	1,540.51	
4194.1-360 Custodial Services		4,800.00	4,850.00	4,400.00	
4194.1-411 Heat/Office		2,000.00	2,250.00	1,206.90	
4194.1-430 Bldg/Repr/Maint		3,700.00	3,500.00	1,664.83	
Total Town Office Building		12,500.00	12,800.00	8,812.24	
Town Shed					
4194.4-410 Electricity Shed		2,500.00	2,500.00	2,113.24	
4194.4-411 Heat/ Shed		1,000.00	1,000.00	727.00	
4194.4-430 Bldg/Repair/Maint		2,000.00	2,000.00	619.37	
Total Town Shed		5,500.00	5,500.00	3,459.61	
Transfer Station					
4194.5-350 Toilet Rental		1,500.00	1,500.00	1,320.00	
4194.5-351 Bldg/Repair/Maint		3,250.00	3,250.00	78.72	
4194.5-410 Electricity		1,800.00	1,800.00	1,632.74	
Total Transfer Station		6,550.00	6,550.00	3,031.46	
Total GENERAL GOV BUILDINGS	#3	39,250.00	40,350.00	30,884.96	(1,100.00)
HEALTH AGY/HOSP					
4415.93 Transport Central		118.00	100.00	100.00	
4415.4 Health Admin		500.00	500.00	56.00	
4415.1 Mount Mooselauke Health		1,500.00	1,500.00	1,500.00	
4415.2 Pemi-Baker Comnty Health		4,500.00	4,500.00	4,500.00	
4415.3-235 Health Offcr Pay Tax		46.00	46.00	32.52	
4415.3-234 Health Offcr Payroll		900.00	900.00	586.48	
4415.7 Voices Against Violence		1,000.00	1,000.00	1,000.00	
4415.8 Bridge House		2,000.00	2,000.00	2,000.00	
4415.9 Genesis		300.00	300.00	300.00	
4415.90 CASA		500.00	400.00	400.00	
4415.91 CADY		600.00	600.00	600.00	
Total HEALTH AGY/HOSP	#26	11,964.00	11,846.00	11,075.00	100.00
HEALTH INSURANCE					
4155.2-210 Health Insurance		135,000.00	150,000.00	92,737.09	
4155.2-236 Health Ins Reimburse		2,000.00	1,000.00	1,000.00	
Total HEALTH INSURANCE	#3	137,000.00	151,000.00	93,737.09	(14,000.00)
HIGHWAY DEPARTMENT					
4311.1-670 2016 Freightliner		2,500.00	0.00	0.00	
4311.1-110 Supt Payroll		41,018.00	39,978.00	39,975.66	
4311.1-111 Hrly Employee Payrol		68,640.00	66,560.00	65,529.46	
4311.1-115 Hrly Employee OT		6,200.00	6,000.00	6,350.54	
4311.1-219 Disability Insurance		425.00	450.00	401.85	
4311.1-233 Retirement		13,600.00	13,074.00	13,892.22	
4311.1-235 Payroll Taxes		9,222.00	8,995.00	9,136.51	
4311.1-240 Training/mileag/wksp		300.00	300.00	220.00	
4311.1-341 Telephone 786-9486		700.00	700.00	704.04	

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

9:42 AM
02/22/17
Accrual Basis

Town of Rumney
Profit & Loss Budget Performance
January through December 2017

	Article Number	2017 Propsed Budget	2016 Budget	2016 Actual	Difference (less)
4311.1-344 Internet/Cable		700.00	700.00	685.08	
4311.1-394 Outside Labr/Equipmt		14,600.00	18,000.00	9,792.37	
4311.1-395 Design & Eng Service		3,500.00	3,500.00	0.00	
4311.1-610 Tools/Misc Supplies		1,100.00	1,000.00	1,700.05	
4311.1-635 Fuel/Highway		17,500.00	20,500.00	12,456.04	
4311.1-660 General Rpr & Mnt		1,400.00	1,400.00	1,556.60	
4311.1-661 John Deere Grader		4,000.00	4,000.00	654.53	
4311.1-662 Cat Ldr/Backhoe		3,500.00	3,500.00	937.14	
4311.1-664 Wheel Loader		1,000.00	1,000.00	174.40	
4311.1-666 Sander		1,000.00	1,000.00	1,205.14	
4311.1-667 2000 Untl Dump		2,000.00	4,000.00	2,496.11	
4311.1-668 2015 Ford F-550		3,000.00	3,000.00	983.81	
4311.1-669 2012 F-550		4,000.00	4,000.00	3,079.62	
4311.1-730 Road Signs		500.00	500.00	115.95	
4311.1-760 New Equipment		1,000.00	1,000.00	0.00	
4311.1-885 Winter Sand/Salt		12,500.00	16,500.00	7,116.72	
4311.1-886 Gravel/Crush Trkng		0.00	3,000.00	0.00	
4311.1-887 Summer Mnt Materials		13,000.00	13,000.00	8,104.50	
4311.11-114 Supt. OT		4,680.00	4,500.00	3,993.20	
Total HIGHWAY DEPARTMENT	**#18**	**231,585.00**	**240,157.00**	**191,261.54**	**(8,572.00)**
INSURANCE					
4196.1-480 Property & Liability		18,156.00	16,657.00	16,657.00	
4196.1-481 Workers Compensation		16,558.00	14,838.00	14,838.00	
Total INSURANCE	**#3**	**34,714.00**	**31,495.00**	**31,495.00**	**3,219.00**
LEGAL EXPENSE					
4153.1 General Legal Expense		7,000.00	7,000.00	6,106.13	
4153.2 Defense Proceedings		35,000.00	42,200.00	14,615.13	
Total LEGAL EXPENSE	**#3**	**42,000.00**	**49,200.00**	**20,721.26**	**(7,200.00)**
PARKS & RECREATION					
4520.5 Stinton Lake portatoilet		500.00	500.00	374.04	
4520.2 Town Common		1,600.00	1,600.00	1,229.23	
4520.7 Baker Athletic Field		1,600.00	1,200.00	902.39	
4520.9 Darling Natural Area		750.00	600.00	310.00	
Total PARKS & RECREATION	**#27**	**4,450.00**	**3,900.00**	**2,815.66**	**550.00**
PLANNING BOARD					
4191.1-341 telephone		120.00		0.00	
4191.1-110 Clerical		3,647.00	3,535.00	2,797.00	
4191.1-235 Payroll Taxes		279.00	285.00	213.95	
4191.1-235 Training/Mileage		50.00	50.00	0.00	
4191.1-310 Engineering		1.00	1.00	0.00	
4191.1-565 Newspaper Notices		200.00	200.00	0.00	
4191.1-620 Office Supplies		200.00	300.00	154.60	
4191.1-625 Postage		200.00	200.00	114.40	
4191.1-670 Law Books		30.00	30.00	6.00	
4191.1-692 Registry of Deeds		150.00	150.00	77.00	
4191.1-740 New Equipment		125.00	125.00	0.00	
Total PLANNING BOARD	**#3**	**5,002.00**	**4,876.00**	**3,362.95**	**126.00**
POLICE DEPARTMENT					
4210.1-950 Grant		2,500.00	0.00	0.00	
4210.1-110 Police Chief Salary		53,982.00	52,942.00	55,031.52	
4210.1-111 Police Ofc P/T		24,664.00	23,500.00	10,862.06	
4210.1-112 Police Secrtry Pay		15,003.00	14,550.00	14,132.61	
4210.1-113 Special Details		500.00	500.00	280.00	
4210.1-114 Pollice Ofc F/T		41,080.00	40,040.00	40,040.00	
4210.1-115 PO OT/Holiday		5,276.00	3,000.00	3,098.66	
4210.1-219 Disability Insurance		350.00	387.00	284.90	
4210.1-233 Retirement		28,702.00	25,350.00	27,801.10	
4210.1-235 Payroll Taxes		4,682.00	4,450.00	3,337.19	
4210.1-240 Training/milg/wrkshp		650.00	650.00	762.00	
4210.1-341 Phone		1,600.00	1,600.00	1,526.91	

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

9:42 AM
02/22/17
Accrual Basis

Town of Rumney
Profit & Loss Budget Performance
January through December 2017

	Article Number	2017 Propsed Budget	2016 Budget	2016 Actual	Difference (less)
4210.1-344 Internet		0.00	280.00	334.39	
4210.1-392 Dispatch Services		11,010.00	11,544.00	11,543.50	
4210.1-620 Office Supplies		1,000.00	1,000.00	796.57	
4210.1-622 Supplies/Ammo		600.00	700.00	697.93	
4210.1-625 Postage		100.00	100.00	60.00	
4210.1-630 Equipmnt Repair/Mnt		1,360.00	1,200.00	835.65	
4210.1-635 Fuel/Police		4,000.00	4,800.00	3,615.17	
4210.1-660 Vehicle Maint & Rep		4,000.00	4,000.00	3,434.39	
4210.1-740 New Equipmnt Other		1,000.00	1,300.00	1,238.11	
4210.1-741 Computer Updates		3,000.00	1,200.00	839.98	
4210.1-830 Uniforms		1,400.00	1,400.00	1,272.79	
4210.1-840 Community Services		500.00	500.00	325.37	
4210.1-900 Prosecution		5,000.00	5,000.00	303.95	
Total POLICE DEPARTMENT	**#9**	**211,959.00**	**199,993.00**	**182,454.75**	**11,966.00**
REVEAL OF PROPERTY					
4152.1-391 Tax Map Updates		1,650.00	1,650.00	1,575.00	
4152.1 External Revaluation		44,000.00	44,000.00	13,960.00	
Total REVEAL OF PROPERTY	**#6**	**45,650.00**	**45,650.00**	**15,535.00**	**0**
SUPERVISORS" CHECKLIST					
4140.2-130 Supervisor of Chklis		451.00	3,004.00	2,684.56	
4140.2-132 Voter Registration		300.00	500.00	0.00	
4140.2-565 Newspaper Notices		135.00	320.00	266.00	
4140.2-690 Misc Supplies		300.00	300.00	308.00	
4140.3-131 Ballot Clerks		434.00	1,450.00	1,103.45	
Total SUPERVISORS" CHECKLIST	**#3**	**1,620.00**	**5,574.00**	**4,362.01**	**(3,954.00)**
TOWN CLERK/TAX COLLECTOR					
4140.1-130 Town Clerk/Collector		36,754.00	35,714.00	35,713.60	
4140.1-131 Asst Town Clerk/Coll		17,382.00	15,150.00	11,393.35	
4140.1-210 Health Insurance		0.00	0.00	38.76	
4140.1-233 Retirement		4,146.00	3,991.00	2,608.44	
4140.1-235 Payroll Taxes		4,142.00	1,160.00	3,603.56	
4140.1-341 Telephone 786-2237		840.00	600.00	847.18	
4140.1-342 Software Service		5,165.00	3,300.00	2,966.95	
4140.1-344 Internet Service		0.00	280.00	334.42	
4140.1-610 Town Meetng Expense		200.00	300.00	206.00	
4140.1-620 Office Supplies		1,500.00	975.00	1,697.51	
4140.1-625 Postage		2,750.00	2,750.00	2,703.37	
4140.1-681 Convention Expense		1,500.00	1,000.00	1,024.50	
4140.1-691 State Treasurer fees		800.00	800.00	599.00	
4140.1-693 Registry of Deeds		450.00	450.00	417.86	
4140.1-740 New Equipment		3,000.00	1,000.00	1,613.50	
4140.1-741 Dog License/Tags		1,300.00	1,300.00	976.52	
Total TOWN CLERK/TAX COLLECTOR	**#3**	**79,929.00**	**68,770.00**	**66,744.52**	**11,159.00**
TRANSFER STATION					
4324.1-110 Supt. Payroll		35,069.00	34,029.00	34,028.93	
4324.1-111 Hrly Employee Payrol		21,292.00	20,200.00	18,407.65	
4324.1-115 Supt. Incentive		5,000.00	5,000.00	2,131.08	
4324.1-219 Disability		140.00	145.00	132.44	
4324.1-233 Retirement		4,520.00	4,360.00	4,476.73	
4324.1-235 Payroll Taxes		4,695.00	4,615.00	4,174.44	
4324.1-240 Traing Mileage/Wkshp		800.00	800.00	656.00	
4324.1-341 Telephone 786-9481		640.00	600.00	607.78	
4324.1-394 Outside Labor		2,000.00	2,000.00	1,796.00	
4324.1-610 Supplies/ Misc		2,500.00	2,500.00	2,422.22	
4324.1-615 Glass Crusher		500.00	500.00	0.00	
4324.1-630 Equipment Repr & Mnt		1,000.00	1,000.00	1,846.60	
4324.1-635 Fuel/Bobcat		600.00	600.00	219.38	
4324.1-660 Loader		500.00	500.00	369.10	
4324.1-740 New Equipment		600.00	600.00	158.10	
4324.1-850 Tire & Elect Removal		2,500.00	3,000.00	2,170.75	
4324.2-397 Transportn/Compactor		25,000.00	27,000.00	22,038.07	

9:42 AM
02/22/17
Accrual Basis

Town of Rumney
Profit & Loss Budget Performance
January through December 2017

	Article Number	2017 Propsed Budget	2016 Budget	2016 Actual	Difference (less)
4324.2-398 Tipping Fees		38,000.00	38,000.00	38,122.84	
Total TRANSFER STATION	#23	145,356.00	145,449.00	133,758.11	(93.00)
WELFARE					
4444.4 Tyler Blain Homeless		250.00	0.00	0.00	
4442 Direct Assistance		10,000.00	11,000.00	2,350.00	
4442.1 Welfare Admin		4,000.00	4,000.00	4,000.00	
4442.2-233 Welfare Adm Retiremt		0.00	0.00	0.00	
4442.235 Welf Adm Pay Taxess		306.00	306.00	306.01	
4444.2 Grft Cty Sr Citizn Counl		2,100.00	3,300.00	3,300.00	
4444.3 Tri-County CAP		3,895.00	3,895.00	3,895.00	
Total WELFARE	#26	20,551.00	22,501.00	13,851.01	(1,950.00)
Total Expense		1,681,823.00	1,999,111.00	1,926,416.05	(317,288.00)

TOWN OF RUMNEY
Profit & Loss Budget Preformance

2:25 PM
01/27/17
Accrual Basis

Town of Rumney
Profit & Loss Budget Performance
January through December 2016

2016 Revenue	
1080.1 Property Tax	4,611,976.05
1080.2 Current Use Tax	24.00
1080.3 Timber Tax	5,715.10
1080.4 Gravel Tax	463.70
1110.0 Redemption	307,064.44
2070.1 Marriage due to State	574.00
2070.2 Dog Due to State @.50	847.00
3186.0 Paymnets In Lieu of Tax	31,003.00
3190.0 Interest & Penalties	56,282.93
3210.1 Junkyard License	200.00
3220.1 Motor Vehicle Permits	251,657.56
3290.1 Dog Licenses	1,625.50
3290.2 UCC	525.00
3290.3 Marriages	28.00
3290.4 Certified Copies	363.00
3290.6 PB Fees - Permits	726.50
3352.0 Meals & Rooms Tax	76,995.44
3353.0 Highway Block Grant	52,476.18
3401.1 TS User Fees	14,659.00
3401.2 TS Recycling	11,700.04
3401.20 Police Pistol Permits	480.00
3401.21 Police Reg. Fee	70.00
3401.22 PD & FD Reports	160.00
3401.23 Police Fines	1,625.00
3401.24 Police Witness Fees	33.06
3401.3 TS Dorchester	26,286.00
3401.4 TS Ellsworth	1,050.00
3401.6 Dorchester	7,737.67
3401.61 Groton	7,678.90
3401.8 FD Fires-Training	795.55
3401.81 FD Code Enforcement	880.00
3401.82 FD Details	690.01
3401.9 EMS Details	1,343.00
3501.0 Sale of Town Property	59,569.08
3502.0 Interest Income	482.88
3504.0 Fines	237.00
3504.1 Copies/Regulations	147.00
3504.2 Old Home Day	4,842.00
3504.3 Reimbursements/Donations	106,068.63
3504.5 Cemetery Receipts	5,350.00
3509.1 Town Clerk Revenue	210.00
3509.2 Misc. Revenue	325.00
3530.0 Intra Account Transfers	6,111.67
3915.0 Transfer from Trust Fund	147,794.00
Total Revenue	5,804,872.89

NOTES

NOTES

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
2016 ANNUAL TOWN MEETING MINUTES

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 8th day of March 2016, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 10th day of March 2016, next, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

The Town Meeting was opened at 7:02 PM by Moderator James Buttolph. He asked all the veterans to stand and they were recognized for their time of service to our country. Then we said the Pledge of Allegiance to the American flag.

Moderator James Buttolph gave a brief history of elections held in New Hampshire. Voter fraud was rampant by the later 1800s. Prior to 1890 there was no statewide voter program. So in 1891 the state gave each town a wooden ballot box. In 1892 the first secret ballot election was held, tailored after the "Australian Ballot." In honor of our first Presidential Primary in 1916, Secretary of State, William Gardiner had a poster made of photos of the wooden ballot boxes still in existence. Our poster is hanging on the wall at the school. We still have and use our original ballot box to this day.

On behalf of the town, Mark Andrew publically expressed appreciation to former Town Clerk-Tax Collector, Linda Whitcomb, for her years of service to the Town of Rumney. A gift from the Town will be delivered to her at her home.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 8th):

Selectman for 3 years	Daniel Kimble - 166
Selectman for 1 year	Mark H. Andrew - 107
Town Clerk / Tax Collector for 3 years	Paulette Bowers - 182
Treasurer for 1 year	Janet Sherburne - 182
Town Moderator	Jim Buttolph - 182
Supervisor of the Check List for 6 years	Justina French - 179
Fire Commissioner for 3 years	Terri Lewis - 174
Cemetery Trustee for 3 years	Linda Kimble - 177
(2) Planning Board Members for 3 years	Ken Weinig - 133
	Gerard Thibodeau - 89

Library Trustee for 3 years	Roger Daniel - 156
Library Trustee for 1 year	Lorraine Grote-Eaton - 137
Trustee of Trust Funds for 3 years	
Trustee of Trust Funds for 1 year	

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of $190,000 for the purchase of a Highway dump truck and related accessories and to authorize the issuance of not more than $190,000 for notes or bonds for the period of not more than 5 years, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the interest rate thereon. (2/3 ballot vote required) Recommended by the Selectmen.

ACTION: Article 2 was read; a motion was made to put it on the floor and was seconded. After much discussion an amendment was proposed by Gerard Thibodeau. The amendment was written as follows:

To see if the Town will vote to raise and appropriate the sum of $190,000 for the purchase of a Highway dump truck and related accessories and to authorize the issuance of not more than $70,000 for notes or bonds for the period of not more than 5 years, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the interest rate thereon, and to withdraw up to $120,000 from the Highway Equipment Capital Reserve Fund, established in 1997 . (2/3 ballot vote required)

The amendment passed by a voice vote.

After allowing the ballot open for one hour, the article as amended was approved by secret ballot, 46 YES to 7 NO, after allowing the ballot open for one hour.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of $52,058 for the replacement of the Buffalo Road Bridge, #128/073 with $33,472.50.00 of said sum to come from the FEMA Hazard Mitigation Grant Program, $14,868 of said sum to come from the NHDOT State-Aid Bridge Program, and the remaining $3,717.50 of said sum to be withdrawn from the Bridge Repair & Maintenance Capital Reserve Fund (established in 2008). The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 3 was read; a motion was made to put it on the floor and was seconded. With no discussion the article passed by a voice vote.

ARTICLE 4: To choose three members for the Advisory Committee:

1 for a 3-year term from the Depot

1 for a 3-year term from Quincy

1 for a 1-year term from Rumney Village

ACTION: Article 4 was read; a motion was made to put it on the floor and was seconded.

There were no nominations for the Depot area. Robert Berti was nominated and seconded to represent the Quincy area and the Town Clerk was instructed to cast a single vote. Kevin Maes was nominated and seconded to represent the Rumney Village and the Town Clerk was instructed to cast a single vote. Both were declared elected.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of $463,307 to defray the following General Government Expenses for the ensuing year. (Majority vote required)

General Government Expenses	
Executive	$ 63,816
Town Clerk/Tax Collector	$ 68,770
Supervisors of the Checklist	$ 5,574
Financial Administration	$ 36,906
Legal Expenses	$ 49,200
Health Insurance	$151,000
Planning Board	$ 4,996
General Government Buildings	$ 40,550
Street Lights	$ 9,000
Insurance-Property/Liability & WC	$ 31,495
Regional Association Dues	$ 2,000
Total General Government Expenses	$463,307

ACTION: Article 5 was read; a motion was made to put it on the floor and was seconded. Discussion included a question regarding the legal expenses, which was explained as being the result of the continuing issue with the utility companies. Another question regarded the cost of health insurance, which was explained by there being 8 full-time employees. The article was passed by a voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of $45,650 for Assessing Services and Tax Map updates for the ensuing year. (Majority vote required)

ACTION: Article 6 was read; a motion was made to put it on the floor and was seconded. With no discussion the article was passed by a voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $3,000 for the purpose of Code Enforcement for the ensuing year. (Majority vote required)

ACTION: Article 7 was read; a motion was made to put it on the floor and was seconded. With no discussion the article passed by a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $29,440 for the operation of the Cemeteries for the ensuing year; $5,000 to come from the Cemetery Trust Fund and $24,440 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 8 was read; a motion was made to put it on the floor and was seconded. With no discussion the article was passed by a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of $16,000 for the purpose of repairing the stone wall at the Highland North Cemetery and to authorize the withdrawal of $6,000 from the Cemetery Improvement Fund (established in 2014) and the remaining funds to be raised by taxes. This is a non-lapsing appropriation per RSA 32:7 V. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 9 was read; a motion was made to put it on the table and was seconded.

Discussion: Question of this work having been completed last year. The work was started but has not been completed. The article passed by a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of $199,993 to defray the cost of running the Police Department for the ensuing year. (Majority vote required)

ACTION: Article 10 was read; a motion was made to put it on the table

and seconded. Discussion was a request for statistics to be included on Town Report in the future. The article passed with a voice vote. Chief of Police, Brett Miller, made a motion to restrict Article 10, Janet Sherburne seconded. The restriction passed by a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of $146,500 to be added to the previously established Capital Reserve Funds. The Selectmen recommend this special article. (Majority vote required)

Highway Equipment Fund (1960)	40,000
Fire Department Fund (1963)	40,000
Police Department Fund (1986)	14,000
EMS Vehicle (2005)	5,000
EMS Equipment (2012)	3,000
Transfer Station Compactor Fund (2005)	4,000
Transfer Station Equipment Fund (2008)	3,000
Bridge Repair & Maintenance Fund (2008)	20,000
Fire Department Equipment Fund (2009)	8,000
Merrill Library Capital Improvement Fund (1998)	5,000
Town Office Equipment Fund (2015)	2,500
Water Supply-Dry Hydrant (2010)	2,000
TOTAL CAPITAL RESERVE FUNDS	$146,500

ACTION: Article 11 was read; a motion was made to put it on the floor and seconded. After no discussion the article passed by a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of $29,557 for Ambulance Service contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

ACTION: Article 12 was read; a motion was made to put it on the floor and seconded. The discussion was about why we contracted with Plymouth. The explanation given was because Plymouth Ambulance Service is very prompt and they have 24 hour, 7 days / week service. We signed a 3 year contract without a clause binding us to them. The article was passed by a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of $9,551 to defray the cost of the Safety Committee, E-911 and Emergency

Management services for the ensuing year. (Majority vote required)

Safety Committee	$ 1,500
E-911	$ 200
Emergency Management	$ 7,851
Total Safety, E-911 & Emg Mgt	$ 9,551

ACTION: Article 13 was read; a motion was made to put it on the floor and seconded. With no discussion the article was passed by a voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of $73,951 to defray the cost of running the Fire Department for the ensuing year. (Majority vote required)

ACTION: Article 14 was read; a motion was made to put it on the floor and seconded. A motion was made and seconded to raise the Fire Chief's stipend by $1,000. The motion passed with a voice vote. The article also was passed by a voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of $9,500 to defray the cost of purchasing three (3) new sets of protective clothing and five (5) new Self-contained Breathing Apparatus (SCBA) bottles to replace EXPIRED bottles for the Fire Department and to authorize the withdrawal of $5,000 from the Fire Department Equipment Capital Reserve Fund (established in 2009) with the remaining funds to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 15 was read; a motion was made to put it on the floor and seconded. After no discussion the article was passed by voice vote.

ARTICLE 16: To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of compensating firefighters involved with fighting forest fires and to raise and appropriate the sum of $1,000 to be placed in this fund and to appoint the Selectmen as agents to expend from said fund.

ACTION: Article 16 was read; a motion was made to put it on the floor and seconded. The discussion was about why the account is needed. The explanation given is because we need to be able to pay mutual

aid firemen who come to help put out during forest fire which are not naturally occurring. The article was passed by a voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of $40,000 to pave the parking lots adjacent to Town Facilities and to authorize the withdrawal of $20,000 from the Town Facilities Fund (established in 1998) with the remaining funds to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 17 was read; a motion was made to put it on the floor and seconded. The discussion informed us that contracting the pavers for both the town roadwork and the paving adjacent to the town facilities would be most economical. A motion was made and seconded to amend the article to read:

"To see if the Town will vote to raise and appropriate the sum of $40,000 to pave the parking lots adjacent to Town Facilities and to authorize the withdrawal of $30,000 from the Town Facilities Fund (established in 1998) with the remaining funds to be raised by taxes."

The amendment to Article 17 passed by a voice vote. The amended article passed by a voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of $18,223 to defray the cost of running the EMS (Emergency Medical Services) for the ensuing year. (Majority vote required)

ACTION: Article 18 was read; a motion was made to put it on the floor and seconded. The discussion informed us of the number of EMS workers to be 4 already trained and 2 more who are still in training. The article was passed by a voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of $240,157 for the maintenance of Highways and Bridges for the ensuing year. (Majority vote required)

ACTION: The article was read; a motion was made to put it on the floor and seconded. The discussion informed us that $16,000 has been spent on salt and sand this year. The article was passed by a voice vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of $90,000 for Road Improvements for the ensuing year. (Majority vote required)

ACTION: The article was read; a motion was made to put it on the floor and seconded. There was no discussion. The article was passed by a voice vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of $145,449 to defray the cost of maintaining the Transfer Station for the ensuing year. (Majority vote required)

ACTION: The article was read; a motion was made to put it on the floor and seconded. The discussion informed us that tin cans are not being recycled and a buyer for paper has not been found. The article was passed by a voice vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of $1,320 to defray the cost of the Pemi-Baker Solid Waste District ($1,220) and the annual Plymouth Water and Sewer District Permit Fee ($100) for the ensuing year. (Majority vote required)

ACTION: The article was read; a motion was made to put it on the floor and seconded. There was no discussion. The article was passed by a voice vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of $3,200 to continue with Phase II of the Landfill Closure process as required by the State of New Hampshire. (Majority vote required)

ACTION: The article was read; a motion was made to put it on the floor and seconded.

There was no discussion. The article was passed by a voice vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of $36,397 for the purposes of Animal Control, Health and Welfare for the ensuing year. (Majority vote required)

Animal Control	2,050

Health Officer Stipend, etc.	946
Health Administration	500
Mount Mooselaukee Health Center	1,500
Pemi-Baker Community Health	4,500
Voices Against Violence	1,000
Bridge House	2,000
Genesis	300
CASA	400
CADY	600
Transport Central	100
Direct Assistance	11,000
Welfare Administrator Stipend, etc	4,306
Grafton County Seniors	3,300
Tri-County CAP	3,895
Total Animal Control, Health & Welfare	$ 36,397

ACTION: The article was read; a motion was made to put it on the floor and seconded. The discussion informed us that Direct Transport is a new organization transporting people for medical appointments only. The article was passed by a voice vote.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of $9,306 for the purposes of Culture, Recreation and Conservation for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	1,600
Baker Athletic Field	1,200
Jim Darling Natural Area	600
Patriotic Purposes	400
Conservation Commission	1,206
Baker River Watershed Dues	300
Conservation Trust	3,500
Stinson Lake Port-a-toilet	500
Total Culture, Recreation & Conservation	$9,306

ACTION: The article was read; a motion was made to put it on the floor and seconded. After no discussion, the article was passed with a voice vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of $4,500 for the purpose of an Old Home Day celebration; $3,241 will come from the 2015 end-of-year fund balance, with the remaining $1,259 to be

raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION: The article was read; a motion was made to put it on the floor and seconded. The discussion informed us of a meeting March 31st to plan the 250th Anniversary of the Town. The article was passed with a voice vote.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of $39,680 to defray the cost of operating the Byron G. Merrill Library for the ensuing year. (Majority vote required)

ACTION: The article was read; a motion was made to put it to the floor and seconded. After no discussion the article was passed with a voice vote.

ARTICLE 28: To see if the town will vote to raise and appropriate the sum of $48,024 for payment on the Byron G. Merrill Library Improvement bond. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

ACTION: The article was read; a motion was made to put it on the floor and seconded. Discussion: Janice Mulherin praised the Library Building Committee for a job well done. The article was passed with a voice vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of $1,500 for the purpose of purchasing security equipment for the Town Office Building and to authorize the withdrawal of $1,500 from the Town Facilities' Fund (established in 1987). The Selectmen recommend this special article. (Majority vote required)

ACTION: The article was read; a motion was made to put it on the floor and seconded. After no discussion the article was passed with a voice vote.

ARTICLE 30: To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation

by those bodies. This article will remain in effect until rescinded by majority vote. (Majority vote required)

ACTION: The article was read; a motion was made to put it on the floor and seconded. Discussion: Concern was expressed that this article would give any present or future Board of Selectmen too much power to acquire property. Referencing RSA 41:14-a, the town was assured of the limits and safeguards limiting the Board's power. The purpose of the article is only to give the town the ability to acquire gifted property. The article was passed by a voice vote.

ARTICLE 31: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

The being no further business the meeting was adjourned at 9:17 pm.

Respectfully submitted,

Paulette Bowers,

Rumney Town Clerk

AMMONOOSUC COMMUNITY HEALTH SERVICES INC. 2016

In 2016, ACHS celebrated 40 years of providing comprehensive primary preventive health care to anyone, regardless of their ability to pay. Support from the Town of Rumney is extremely important in our continued efforts to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner. Keeping just one patient out of the ER could save taxpayers $1,000-$1,500 (average cost of an ER visit).

Access to affordable dental and oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS opened the first community oral health program in northern New Hampshire on the ACHS-Littleton campus in January of 2016. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website: www.ammonoosuc.org/services/dental.

Services Provided

- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare - Counseling
- Dental & Oral Healthcare –The ACHS Dental & Oral Health Center opened full-time in January 2016
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics (FY 2014-2016)

Number of Unduplicated Clients Served: Medical 9,353, dental 570, behavioral 477

Number of Visits: Medical 32,048, dental 1,233 (6 months), behavioral 3,142

Client/Payor Mix: 21.5% Medicaid, 25.6% Medicare, 9.2% Uninsured, 43.7% Insured

Value of free medications provided to our patients: $363,772

Value of discounted health care services provided to our patients: $1,058,283 total; Medical $273,438, Dental $125,840, Behavioral Health $18,920, Pharmacy $640,035

Town of Statistics

- Total # of Patients – 84
- Total # of Medicaid Patients – 6
- Total # of Medicare Patients – 22
- Total # of Self-Paying Patients – 10
- Total # of Sliding Fee Scale Patients – 4

Total # receiving Behavioral Health Services – 3

Total # receiving Dental & Oral Health Services -1

Respectfully Submitted,

Edward D. Shanshala II, MSHSA, MSEd

Chief Executive Officer

PEMI-BAKER COMMUNITY HEALTH
2016

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services.

Healthcare faces the challenge of significant new service demands, an uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pemibakercommunityhealth.org is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and ny have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

- **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- Drop In Bereavement Group
- Mindfulness & Meditation for Grief & Loss
- Drums Alive
- Tai Ji Quan and Moving for Better Balance
- Women's Day of Wellness
- Gym and Aquatics Memberships
- American Red Cross CPR/First Aid/Lifeguarding
- Foot Clinics
- Blood Pressure Clinics
- Flu Shot Clinics
- Nutrition Classes
- Health Presentations
- Aquatics Fitness Classes
- **CAN bring a program to a town or business**

Our success is thanks to our skilled, passionate, client focused staff who provide professional care with a personal touch and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert

Chandra Engelbert, RN, BSN, MBA
Executive Director

VOICES AGAINST VIOLENCE
ANNUAL REPORT FOR 2016

Dear Budget Committee:

From July 1, 2015 to June 30, 2016 Voices Against Violence worked with **680** adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. In Rumney alone, we provided **129** contacts (**95 service hours**) to **31** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Rumney in the 2015-2016 year (please note, individuals may receive multiple services):

Accompaniment	29
Legal Advocacy	45
Follow Up	65
Material Goods Assistance	21
Personal Advocacy	41
Safety Planning	73
Transportation	5

GENESIS BEHAVIORAL HEALTH

To the Residents of Rumney:

"A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire's future well-being."
~ 2014 Sentinel Event Review Report

Thank you for investing in Genesis Behavioral Health!

The appropriation we received from the Town of Rumney's 2016 budget helped Genesis Behavioral Health provide 24/7 Emergency Services to any resident of Rumney experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2016 (July 1, 2015 to June 30, 2016), **59** residents of Rumney received services from Genesis Behavioral Health, and **14** of these individuals utilized Emergency Services. Genesis provided **$15,087 in charitable care** to Rumney residents.

	Patients Served-Agency	Charitable Care in $	Patients Served-ES
Children (0 to 17 years)	21	$2,127	4
Adults (18 to 61 years)	34	$12,372	8
Elder (62 + years)	4	$288	2

According to recent community needs assessments, access to mental health care and substance misuse treatment continues to be a priority community need for Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities. The economic cost of untreated mental illness is more than $100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

A partnership with the municipalities we serve is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,976 individuals living with – and recovering from – mental illness last year. On behalf of them, thank you for your contribution.

Sincerely,

Margaret M. Pritchard

Margaret M. Pritchard, Executive Director

CADY
ANNUAL REPORT FOR 2016

Communities for Alcohol- and Drug-Free Youth would like to thank the citizens of the Town of Rumney for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place. Director of the White House Office of National Drug Control Policy recently stated, "Addiction doesn't start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention." As I write this year's annual report, I am excited to share information about the progress we have made, together with our community partners, over the past year.

Our non-profit organization exists because our programs work. At CADY we see growth every day in the inspiring faces of our youth as they learn, grow, and thrive—we can only do this vital work with your involvement and support—thank you!

When you invest in CADY you provide the opportunity for local teens to build resiliency through asset-building, high-impact prevention programming such as the Launch Youth Entrepreneurship Program and the Youth Advisory and Advocacy Council as well as through school-based initiatives. And you reclaim futures by giving vulnerable youth a second chance to overcome challenges, to grow and to turn their lives around through Restorative Justice, our region's only juvenile court diversion program. Many high-risk youth in Restorative Justice are already struggling with substance use disorders—we know that when we intervene early, we can prevent entry into the addiction pipeline and save lives.

Our outreach work included an ongoing media campaign designed to raise awareness on substance misuse and solutions with submissions to the Hometown Voice, school newsletters, the PennySaver, and the Record Enterprise as well as social networking sites of Facebook, Twitter, and YouTube. We also launched a new website (www.cadyinc.org) in September with a video library and other outstanding resources for parents and community members. We collaborated with Speare Memorial Hospital on an Opiate and Heroin Media and Outreach Campaign to raise perception of risk and prevent addiction as well as connect those struggling with addiction to regional and statewide resources. We launched a new initiative: TEACH OUR CHILDREN WELL: The Truth About Drugs in collaboration with Plymouth Rotary and other key partners to provide a high-impact, powerful learning opportunity for parents and other caregivers in our region.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide system included four Naloxone Kit Distribution events; ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction through vital information, referrals, and empowering tools to access treatment and recovery and save their children's lives; roundtables with our federal delegation to communicate local needs to help inform federal legislative activity; and hosting of inspiring keynote speakers at our Annual Regional Prevention Summit in May to bring awareness to our community and partners that prevention works, treatment is effective, and recovery is possible.

While we are grateful for our many successes, we have a long way to go. We know that many worthwhile causes turn to you for support and we want you to know that we are grateful and honored for your ongoing commitment to preventing substance abuse and addiction—thank you.

Sincerely,

Deb Naro, CADY—Executive Director

CASA
ANNUAL REPORT FOR 2016

On behalf of Court Appointed Special Advocates (CASA) of New Hampshire, I am writing to respectfully request inclusion in the Town of Rumney's 2017 budget. CASA of New Hampshire is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for victimized children in New Hampshire courts.

When an abused or neglected child is thrust into the confusion of the court or foster care system, our trained Volunteer Advocates are there to offer stability and support to a child in need. CASA Volunteer Advocates present their recommendations directly to the judge, thereby ensuring that the child's best interest is being considered at every step of the case. *We are the only nonprofit organization in the state to carry out this important work.*

Currently, our Volunteer Advocates speak on behalf of 80% of our state's abused children who come to the attention of New Hampshire's family courts through no fault of their own. As the heroin epidemic continues to shake communities across the state, we have faced a significant increase in the number of children in need of advocates. Your support is vital to ensuring that the children who have been affected by their parents' and caregivers' addiction have the chance to grow up in a safe, loving home.

These children come from towns and cities across the state, including the Town of Rumney. Our volunteers also live and serve in these communities. The chart below shows the [illegible] and advocates in your area.

In Grafton County alone:		*Statewide:*
71*	Children served	1,198
24	Volunteers	465
36638	Miles traveled	473,479
3486	Hours of volunteer time	67,813
	Value of volunteer advocacy provided	**Over $4M**

* *This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2015-June 30, 2016).*

(Due to the confidential nature of our work, numbers for your town cannot be released.)

CASA of NH continually strives to serve 100% of NH's children in need of compassionate advocates. We believe it is critical that a competent and caring adult stand up for each and every abused child. By ensuring them a safe, permanent home, we give these children the chance to become healthy productive adults. We respectfully request your consideration for funding of **$500.00** in your 2017 budget. With your support, CASA can continue to make a difference in the lives of abused children.

Respectfully,

Marcia R. Sink
President and CEO

GRAFTON COUNTY
SENIOR CITIZENS COUNCIL INC.
ANNUAL REPORT FOR 2016

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2015-16, 74 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 45 were assisted by ServiceLink:

- Older adults from Rumney enjoyed 651 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,127 hot, nourishing meals delivered to their homes by caring volunteers.
- Rumney residents were transported to health care providers or other community resources on 54 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 34 visits with a trained outreach worker and 106 contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 281 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2015-16 was $21,010.22.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Rumney's population over age 60 has increased by 51% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

TRI-COUNTY
COMMUNITY ACTION PROGRAM FOR 2016

Tri-County Community Action/Grafton County is requesting **$ 3,895.00 in funding from the Town of Rumney at your 2017 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Grafton County Community Contact office provided to the **112** residents of **Rumney** who have been served over the last year from July 1, 2015 and June 30, 2016:

Program	Households	Dollar Amounts
Fuel Assistance	46	$ 37,845.00
Weatherization	2	$ 9,815.40
Electric Assistance	43	$ 26,979.05
Total:		**$ 74,639.45**

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Grafton County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,

L. Hinckley

Lisa Hinckley
Community Contact Manager

TRANSPORT CENTRAL

Transport Central

258 Highland Street · PO Box 855 · Plymouth, NH 03264 · 1-855-654-3200 *Let's go!*

September 19, 2016

Rumney Board of Selectmen
79 Depot St.,
PO Box 220,
Rumney NH, 03266

Dear Selectmen,

As you prepare the 2017 Town Budget, we respectfully request that you consider an appropriation to Transport Central. During our fiscal year 2016 the number of rides we provided in our 19 towns increased by **30%, to 2,786**, and the number of miles we traveled while performing these rides increased by **79%, to 128,542**. This year, we project that we will run out of NH/Federal 5310 funding after 8 months into the year. The remaining 4 months of rides for the elderly and disabled are necessarily funded by donations and contributions.

We traveled **4,988** miles providing Rumney residents **118** rides. If the town chose to appropriate a dollar for each ride for a town resident, thus totaling **$118**, this would help us perform our mission to provide rides for the elderly and disabled in Rumney. We would be very grateful for your assistance in helping us provide our mission.

We are enclosing some literature to help you understand who we are and what we do. If you have any questions, or would like us to make a presentation to a group, please let us know.

With best wishes for a prosperous 2017,

Patricia Kendall, Executive Director, Transport Central

Patricia R Kendall

Doug Grant, Treasurer, Transport Central

Doug Gr

UNH COOPERATIVE EXTENSION
GRAFTON COUNTY OFFICE
ANNUAL REPORT 2016

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Jim Frohn completed the County Forest timber sale. 1,418 cords were harvested for a net revenue of $36,673 (127% of projected) and $2,963 in tax revenue for the town of Haverhill.
- Michal Lunak continued work on a three year research project funded by the Tillotson Charitable Foundation looking at the economic feasibility of producing dairy beef in the North Country.
- Lisa Ford taught 350 youth about food groups, food safety, and physical activity.
- Donna Lee received a grant to fund an undergraduate Student Intern to host a Sheep Exploration Day for youth in the county and assist with 4-H activities at the North Haverhill Fair.
- Geoffrey Sewake collaborated on the New Hampshire First Impressions Program in Littleton using a secret shopper model to advance community development and on a multi-partner workforce-focused business outreach program in Lincoln and Woodstock.
- Jessica Sprague presented Safety Awareness in the Food Environment training to over 217 food service employees and volunteers and taught ServSafe® classes to 93 individuals.
- Heather Bryant collaborated with the Grafton County Farm and Conservation District, and the Natural Resources Conservation Service on a cover crop demonstration at the Farm.
- With help from Becky Colpitts, Grafton County welcomed 13 new Master Gardener volunteers.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted: Heather Bryant, County Office Administrator

EXECUTIVE COUNCIL REPORT 2016

ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District 1, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over $25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the $7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments/Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

RUMNEY MARRIAGES 2016

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ENDEAN, TIMOTHY R GREENVILLE, SC	REED, RACHEL A RUMNEY, NH	RUMNEY	RUMNEY	08/06/2016
BENSON, RICHARD J RUMNEY, NH	PIPER, TINA M RUMNEY, NH	STEWARTSTOWN	STEWARTSTOWN	10/04/2016
DEWEVER, ISAAC J RUMNEY, NH	GROGAN, CORINNA B RUMNEY, NH	RUMNEY	RUMNEY	10/08/2016
OHARE, BRIAN J RUMNEY, NH	BOTNICK, HEIDI L RUMNEY, NH	PLYMOUTH	MOULTONBOROUGH	11/24/2016

Total number of records 4

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BURNHAM, ISAIAH JOHN	04/20/2016	MANCHESTER,NH	BURNHAM, MICHAEL	BURNHAM, COLLEEN
SHERBURNE, PAISLEY STELLA	05/31/2016	PLYMOUTH,NH	SHERBURNE, TRAVIS	SHERBURNE, LAUREN
FABA, MABEL MARGUERITE	07/12/2016	CONCORD,NH	FABA, THOMAS	FABA, MARGARET

Total number of records 3

RESIDENT DEATHS 2016

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MORABITO, JOAN	01/18/2016	PLYMOUTH	BOVIARD, GEORGE	DUNNIGAN, HELEN	N
WALDRON, NORMAN	04/01/2016	RUMNEY	UNKNOWN, UNKNOWN	WALDRON, LORENA	N
DONOVAN, STELLA	04/21/2016	RUMNEY	HOAR, JAMES	GILROY, JENNIE	N
STEVENS, ARDELLE	04/25/2016	PLYMOUTH	DAY SR, HAROLD	ARSENAULT, WAVA	N
GRINNELL, IRVIN	05/21/2016	MANCHESTER	GRINNELL, IRVING	BOSWORTH, JENNIE	Y
NADEAU, SHANNON	06/01/2016	RUMNEY	NADEAU, DOUGLAS	HARRIS, TONIA	N
KUCHINSKY, VIRGINIA	07/18/2016	RUMNEY	REED, RAYMOND	GLOVER, ASENATH	N
VOYTILLA, RICHARD	08/18/2016	HANOVER	VOYTILLA, JOSEPH	HINDS, MYRTLE	Y
LATULIPPE, EDWARD	10/03/2016	RUMNEY	LATULIPPE SR, RENE	VEILLUEX, ADRIENNE	Y
DECKER SR, ROBERT	11/28/2016	MEREDITH	DECKER, GARDNER	FANCY, ETHEL	N
DAIGLE, FLORENCE	12/27/2016	RUMNEY	PATTERSON, RAYMNOND	HOUGHTON, GERALDINE	N

Total number of records 11

RUMNEY BURIALS 2016

Name	Date of Death	Place of Death	Date of Burial	Place of Burial
Durward J Miller Sr	1/15/2016	Washington Co., Utah	5/28/2016	Pleasant View Cemetery
Madeline Pearse	12/3/2015	Marion, FL	6/11/2016	Pleasant View Cemetery
Ardella M Stevens	4/25/2016	Plymouth, NH	8/20/2016	Highland North Cemetery
Virginia Kuchinsky	7/18/2016	Rumney, NH	8/31/2016	Pleasant View Cemetery
Edward Latulippe	10/3/2016	Rumney, NH	10/7/2016	Highland North Cemetery
James Butler II	10/4/2016	Wolfeboro, NH	10/15/2016	Highland North Cemetery
Marilyn Bowen	10/28/2016	Laconia, NH	11/5/2016	Pleasant View Cemetery

NOTES