Rumney

NEW HAMPSHIRE

Annual Report of the Town Offices

For Fiscal Year Ending
December 31, 2019

2020 Town Meeting

TOWN of RUMNEY

www.rumneynh.org • 2019

PLEASE CHECK THE RECORD ENTERPRISE FOR LEGAL NOTICES

****

Town Clerk/Tax Collector Office
Lila Williams TC-TXC-Dawn Coffey Deputy TC-TX
Phone 786-2237 Fax 786-2237
79 Depot St. PO Box 275
Public Office Hours
Mon 8:00 am - 6 :00 pm
Wed & Fri 8:00 am - 2:00 pm
townclerk@rumneynh.org / taxcollector@rumneynh.org
Call office or check website for any change in hours.
Vehicle & Boats Registrations - Titles - Transfers - Renewals
Marriage Licenses - Divorce Copies - Vital Records Copies
Dog Licenses - Wetlands Applications
Pay Vehicles and Dog renewals online@rumneynh.org
Tax payments may now be made online @ nhtaxkiosk.com

Selectmen's Office
Joseph Chivell, Town Administrator/Welfare Adm.
Phone 786-9511 Fax 786-9511
79 Depot St. PO Box 220
Public Office Hours
Mon - Wed - Fri 8:00 am - 2:00 pm
selectmen@rumneynh.org
Selectmen's Meetings
1st and 3rd Monday Evenings @ 6:30 pm
Please Call to get on agenda
Abatement/Current Use/Inventory Forms
Assessment Cards - Exemptions
Gravel & Timber Tax Forms - Tax Maps

****

Planning Board
Call 786-9515 or email questions to
planningboard@rumneynh.org
Regular Meeting last Tues of month 7:00 pm
Driveway Installations/Regulations
Subdivisions - Excavations - Blasting

Police Department
Brett Miller, Chief
Janet Sherburne, Secretary
P.O. Box 175
Business Office 786-2149
Dispatch 786-9712
police@rumneynh.org

Fire
Emergency Number 911
Depot St Firehouse - 786-9924
Dave Coursey, Fire Chief - 786-9004
cell # 715-4675 or fire@rumneynh.org
Commissioner's Meeting–2nd Monday of montl

****

Cemetery Trustee
786-9511
cemetery@rumneynh.org

Animal Control
Rumney Police Dept.
786-2149
Dispatch 786-9712

Burning Permits
See Town Website (www.nhfirepermit.com)
Frank Simpson - 786-3695
Jim McCart - 786-2285
Dave Coursey - 786-9004
Eric Anderson - 786-2228

****

Byron Merrill Library
Susan Turbyne, Librarian
786-9520
Wed 1:00-5:00
Thurs 10:00 - 5:00
Saturday 10:00 - 1:00
See us on Facebook!

Highway Department
Nick Coursey, Road Agent
Town Shed - 786-9486
State Shed - 786-9935
highway@rumneynh.org

Transfer Station
Sonny Ouellette, Superintendent
786-9481
Wednesday 12:00 - 4:00 pm
Saturday 9:00 - 4:00 pm
Sunday 9:00 - 1:00 pm
Transfer Station Stickers

****

EMS - Ambulance
Emergency # - 911
Daniel Medaglia, EMS Dir. - 786-2553
ems@rumneynh.org

Health Officer
Becky Bordonaro - 786-5029

Russell School
195 School St. 786-9591
Jonann Torsey, Principal

****

Post Office - 786-9571

Joseph Chivell, Emer. Mgt. Dir. 786-9511

****

DOG OWNERS NOTE: License dogs by APRIL 30th

Proof of current rabies shots & alteration is required. Altered - $6.50, Unaltered - $9.00 Seniors, 65 or over - 1st dog is $2.00
$1.00 late fee begins June 1st $25.00 Civil Forfeiture RSA 466:13 begins if not licensed by June 21st - RSA 466:13

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TOWN OFFICIALS AND BOARDS

as of December 31, 2019

Selectmen

Robert J. Berti, Chairman (2022)
Edward L. Haskell, Jr. (2021)
George Bonfiglio (2020)

Town Administrator

* Joseph Chivell

Bookkeeper

*Joseph Chivell / CMD Bookkeeping, LLC

Town Clerk/Tax Collector

Lila Williams, Town Clerk/Tax Collector (2022)
*Dawn Coffey, Deputy Town Clerk/Tax Collector

Treasurer

*Janet Sherburne
*Maggie Brox, Deputy Treasurer (2020)

Superintendent of Public Works

*Nick Coursey

Transfer Station Superintendent

*Milton Ouellette, Jr.

Welfare Administrator

*Joe Chivell

Health Officer

*Becky Bordonaro

Police Department

*Brett Miller, Chief
*Greg Patten, Officer
*Janet Sherburne, Administrator
*Kevin G. Maes, Part-time Officer;

Fire Department

Dave Coursey, Chief

Fire Commissioners

Cameron Brown (2020)
Tim Lewis (2021)
Terry French (2022)

Emergency Medical Services

Dan Medaglia, Director

Emergency Management

*Joseph Chivell, Director

Forest Fire Warden

David Coursey

Library Trustees

Lori Grote-Eaton (2020)
Stacey Winsor (2021)
Roger Daniels (2022)

Cemetery Trustees

Regina Rinaldo (2020)
Richard B. Lewis (2021)
Linda LaPrad (2022)

TOWN OFFICIALS AND BOARDS

as of December 31, 2019

Trustee of Trust Funds

Maureen O'Hara (2020)
Deborah Maes (2021)
Janice Mulherin (2022)

Planning Board

Brad Eaton, Chairman (2021)
David Coursey, Vice Chairman (2020)
Brian Flynn (2021)
Cheryl Lewis (2020)
Judith Hall, Clerk (2022)
Donald Winsor (2022)
Armand Girouard, Alternate
Diana Kindell Alternate
*George Bonfiglio, Selectmen-Representative

Advisory Committee

Vacant – Depot
Gerard Thibodeau - Quincy (2020)
Kevin Maes– Village (2020)
Isaac Dewever – Lake (2021)
Roger Daniels – W. Rumney (2021)

Conservation Commission

*Janice Mulherin, Chairman (2021)
*Greg Patten (2021)
*Margaret Brox (2020)
*Joel Grass (2020)
*Doug Earick (2020)
*Susan Sepenoski (2020)
*Nate Everts (2020)

Moderator

Jim Buttolph (2020)

Supervisors of the Checklist

James Laprad (2022)
Justina French (Resigned 2019)
*Katheryn Grabiek (appointed 2020)
Jane Patterson (Resigned 2019)
*Charlene Farnsworth (appointed 2020)
Polly Bartlett, (Resigned 2019)

Auditors

*Plodzik & Sanderson

(20--) Indicated end of official's term of office
*appointed officials, not elected

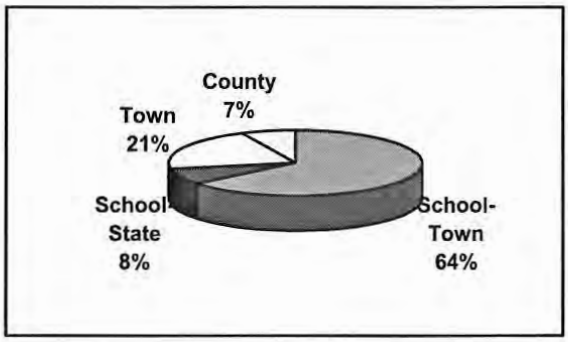
RUMNEY PARCEL COUNT

	# of Parcels	Value
RESIDENTIAL LAND ONLY (not including current use):	238	$ 6,621,500
RESIDENTIAL LAND ONLY WITH CURRENT USE:	165	$ 1,434,972
RESIDENTIAL LAND & BUILDING (not including current use): Median: $ 157,200	706	$ 127,767,200
RESIDENTIAL LAND & BUILDING WITH CURRENT USE:	94	$ 21,281,810
MANUFACTURED HOUSING ON OWN LAND:	72	$ 5,836,313
MANUFACTURED HOUSING ON LAND OF ANOTHER:	40	$ 562,400
RESIDENTIAL CONDOMINIUMS:	Included in Residential Buildings	
DUPLEX & MULTI-FAMILY:	19	$ 4,142,371
COMMERCIAL/INDUST. LAND ONLY (not including current use):	13	$ 1,381,000
COMMERCIAL/INDUST. LAND & BUILDING (not including current use):	53	$ 15,654,400
COMMERCIAL/INDUST. WITH CURRENT USE:	5	$ 1,468,783
UTILITY:	6	$ 15,253,400
TOTAL TAXABLE:	1411	$ 201,404,149
TOTAL EXEMPT/NONTAXABLE:	38	$ 11,717,700
TOTAL NUMBER OF PARCELS:	1449	
(TOTAL NUMBER OF CARDS):	1523	
PROPERTIES WITH VIEWS (included above):	0	
PROPERTIES WITH WATER FRONTAGE (included above):	71	
DRA CERTIFICATION YEAR:	2019	

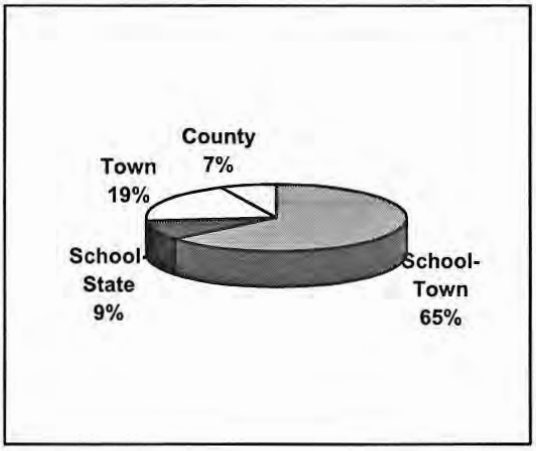
LARGEST PROPERTIES

You do not have any individual properties that either represent at least 10% of the total taxable assessed value or have an assessed value of at least $25 million.

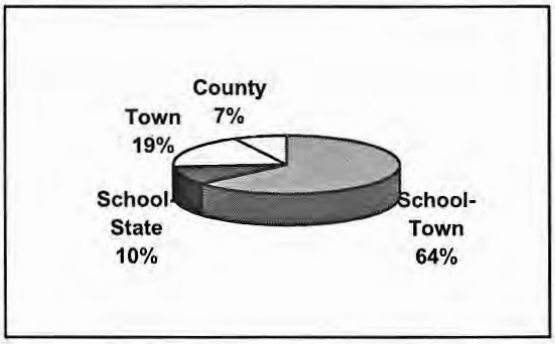
WHERE YOUR MONEY GOES



2019 Tax Rates	
School-Town	17.70
School-State	1.85
Town	4.82
County	1.57
Total	22.94



2018 Tax Rates	
School	15.55
School State-	2.26
Town	4.71
County	1.70
Total	24.22



2017 Tax Rates	
School-Town	15.13
School-State	2.38
Town	5.89
County	1.75
Total	23.74

RUMNEY FIVE-YEAR TAX RATE COMPARISON

YEAR	TOWN	COUNTY	SCHOOL	STATE	TAX RATE	RATIO
2019	**4.82**	**1.57**	**14.70**	**1.85**	**22.94**	*
2018	4.71	1.70	15.55	2.26	24.22	96.8
2017	4.48	1.75	15.13	2.38	23.74	98.9
2016	5.89	1.73	13.84	2.30	23.76	96.9
2015	5.15	1.60	14.36	2.70	23.81	101.8
2014	4.82	1.75	12.82	2.65	22.04	106
2013	4.39	1.44	11.80	2.30	19.93	106

(*not available at time of printing)

SCHEDULE OF TOWN PROPERTY

as of December 31, 2019

TAX MAP #	PROPERTY	VALUE
12-10-13	Town Office Building- 79 Depot Street	
	Building	$136,400
	Contents	55,000
12-10-13	Fire Station - 59 Depot Street	
	Building	105,700
	Contents	185,000
	Land – Town Office & Fire Station	54,600
12-01-23	Historical Society- 20 Buffalo Road	
	Building	154,700
	Contents	10,000
	Library- 10 Buffalo Road	
	Building	233,600
	Contents	155,000
	Land – Historical Society & Library	35,000
11-06-01	Fire Station -1142 Old Route 25	
	Building	38,000
	Contents	25,000
	Land	22,200
12-15-03	Highway Garage – 13 Heal Drive	
	Building	212,600
	Contents	35,000
	Land	52,500
12-15-18	Old Town Shed - 31 Old North Groton Rd	
	Building	52,600
	Land	37,600
13-05-02	Russell School-195 School Street	
	Building	1,903,400
	Contents	250,000
	Land	149,500
12-06-28	Transfer Station- 1363 Buffalo Road	
	Building	37,200
	Contents	10,000
	Land	68,500
12-04-16	Town Common	
	Fountain	6,000
	Land-Stinson Lake/Quincy Rd.	16,500
11-06-02	**Tax Deeded in 2013** - 1140 Old Route 25	
	Building	21,500
	Land	23,000
13-04-21	Baker Athletic Field – Quincy Road	54,000
12-01-45	Waterhole – Buffalo Road	3,600
13-02-32	Town Pound – Quincy Road	10,100
11-05-01-01	Jim Darling Natural Area - Rumney Rte. 25	86,600
WMNF 57L&57M	Mineral Rights WMNF(Parks/Woodlot)	200
TOTAL TOWN PROPERTY VALUE		**$4,240,600**

SCHEDULE OF TOWN VEHICLES

as of December 31, 2019

As of December 31, 2019					
DEPARTMENT	PLATE #	YEAR	VEHICLE	MODEL	COLOR
FIRE	G11568	1992	FORD	E-3	RED
	G06387	2003	EMON	E-2	RED
	G19050	2006	FREIGHTLINER	T-1	RED
	G18977	2006	FORD	F-1	RED
POLICE	568 1	2010	FORD	EXPEDITION	BLK
	568 2	2015	FORD	EXPLORER	GRY
HIGHWAY	G05276	1981	JOHN DEER	GRADER	YELLOW
	G01702	1990	CATERPILLAR	LOADER	YELLOW
	G01895	2001	INTERNATIONAL	DUMP	BLUE
	G13384	2019	JOHN DEER	BACKHOE 310SL	YELLOW
	G23244	2012	FORD	F-550	BLUE
	G24199	2015	FORD	F-550	BLUE
	G25759	2017	FREIGHTLINER	DUMP	BLUE
	G26920	1978	UTILITY TRAILER	OT	YELLOW
	G27555	1991	FORD TRACTOR	6610	YELLOW
	G27556	2019	HOME MADE	UTILITY	BLK
TRANSFER STATION	NONE	2015	BOBCAT		WHITE
EMS	G21323	1999	FORD	AMBULANCE	RED/WHITE
EMERGENCY MANAGEMENT	G22915	2010	STEA	TRAILER	
UPDATED 12/2019					

TOWN OF RUMNEY
TOWN CLERK - TAX COLLECTOR'S 2019 REPORT

I wish to thank the Townsfolk of Rumney for voting me into office on March 12,2019.

It is with esteem pleasure and appreciation that I summarize the Town Clerk-Tax Collector's 2019 office business.

One of these changes has been that Dawn (Burnham) Coffey was appointed Deputy Town Clerk/Tax Collector on October 8th by the Selectmen. Dawn replaced Rebecca Pierce who resigned to move back to N. Carolina to be near her family. We all wish her the best.

2020 Part one (1) tax bills will go out around May 19, 2020 and will be due around June 23, 2020.

The on-line payments for Real Estate taxes, DMV, and dog renewals showed an increase in volume for 2019.

You must license your dog/s **annually** by April 30th pursuant to RSA 466:1. The 2020 dog tags are available starting January 3, 2020.

We are very pleased with the efficiency of Avitar software programs, that were implemented to assist the Town Clerk and Tax Collector's daily transactions.

Our Town has many opportunities on our many Boards/Committees as an elected or appointed official. Please contact the Town Clerk's office to find out the many opportunities available.

2020 Elections:

Presidential Primary- February 11, 2020

Town Election- March 10, 2020

State Primary- September 8, 2020

General Election- November 3, 2020

Thanks in advance to all those who set up, and work the elections, and volunteer to count the ballots after the polls close. An enormous thank you to the Buttolph's for providing a meal for all election workers.

Population: 1634 (NH Demographics Data December 2018)
Registered Voters: 1236 (October 2019, Rumney's Alpha Voter List)

I look forward to supporting the Townsfolk of Rumney with respect and dignity

Respectfully,

Lila Williams

TOWN OF RUMNEY
TOWN CLERK'S REPORT
for Fiscal Year Ending December 31, 2019

TOWN CLERK REPORT-2019				
Description	Town Account#	2019 Revenue	2018 Revenue	Increase/ (Decrease)
Vehicle Registrations/Boats	3220.1	$302,634.31	$292,452.08	$10,182.23
Dog Licenses	3290.1	$2,009.50	$1,903.00	$106.50
Dog/Civil Forfeiture Fines	3504	$95.10	$0.00	$95.10
Marriage License	3290.3	$84.00	$56.00	$28.00
Vital Statistics	3290.4	$543.00	$587.00	-$44.00
Statewide Checklist/ UCC	3290.2	$895.00	$1,080.00	-$185.00
Other/Miscellaneous	3509.1	$332.00	$246.29	$85.71
Total Income		$306,592.91	$296,324.37	$10,268.54
Total Remitted to Treasurer		$306,592.91	$296,324.37	$10,268.54

New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning Jan 1, 2019 **and ending** Dec 31, 2019

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: RUMNEY County: GRAFTON Report Year: 2019

PREPARER'S INFORMATION

First Name: Lila
Last Name: Williams
Street No.: 79
Street Name: Depot St
Phone Number: 786-2237
Email (optional): taxcollector@rumneynh.org

New Hampshire
Department of
Revenue Administration

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Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		$356,226.26	$3,445.98	
Resident Taxes	3180				
Land Use Change Taxes	3120		$12.50		
Yield Taxes	3185		$4,560.30		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		($1,227.96)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies
Property Taxes	3110	$4,455,642.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	$19,820.00		
Yield Taxes	3185	$12,073.79		
Excavation Tax	3187	$588.28		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2018	Prior Levies 2017	2016
Property Taxes	3110	$2,544.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	$2,020.79	$20,492.01	$19.21	
Interest and Penalties on Resident Taxes	3190				
	Total Debits	$4,491,460.90	$381,291.07	$3,465.19	$0.00

New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2018	2017	2016
Property Taxes	$3,984,905.20	$223,938.67	$438.98	
Resident Taxes				
Land Use Change Taxes	$19,820.00	$12.50		
Yield Taxes	$8,440.54	$4,560.30		
Interest (Include Lien Conversion)	$1,902.69	$18,408.56	$19.21	
Penalties	$118.10	$2,083.45		
Excavation Tax	$588.28			
Other Taxes				
Conversion to Lien (Principal Only)		$124,034.42		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2018	2017	2016
Property Taxes	$40,427.00	$7,652.17	$2,799.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	$3,633.25			
Excavation Tax				
Other Taxes				
Current Levy Deeded				

New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2018	2017	2016
Property Taxes	$432,103.81	$601.00	$208.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	($477.97)			
Other Tax or Charges Credit Balance				
Total Credits	**$4,491,460.90**	**$381,291.07**	**$3,465.19**	**$0.00**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	**$432,434.84**
Total Unredeemed Liens (Account #1110 - All Years)	**$202,971.64**

New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year			$112,997.99	$114,075.65
Liens Executed During Fiscal Year		$134,376.40		
Interest & Costs Collected (After Lien Execution)		$2,096.33	$11,105.01	$25,498.99
Total Debits	**$0.00**	**$136,472.73**	**$124,103.00**	**$139,574.64**

Summary of Credits

	Last Year's Levy	Prior Levies 2018	2017	2016
Redemptions		$31,736.30	$47,138.86	$78,683.64
Interest & Costs Collected (After Lien Execution) #3190		$2,096.33	$11,105.01	$25,498.99
Abatements of Unredeemed Liens		$370.80	$548.80	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		$102,269.30	$65,310.33	$35,392.01
Total Credits	**$0.00**	**$136,472.73**	**$124,103.00**	**$139,574.64**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	**$432,434.84**
Total Unredeemed Liens (Account #1110 -All Years)	**$202,971.64**

New Hampshire
Department of
Revenue Administration

MS-61

RUMNEY (395)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Lila	Williams	Jan 6, 2020

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Lila M Williams Tax Collector
Preparer's Signature and Title

TOWN OF RUMNEY
TREASURER'S REPORT • YEAR END 2019

Receipts 2019	Town Clerk	$	423,109.37
	Tax Collector	$	4,585,530.03
	Town Office	$	486,213.78
	Total	$	5,494,853.18
WoodsvilleGuaranty Savings Bank	Beginning Balance 1/1/2019	$	150,000.00
Checking & Sweep/ICS Account	Interest Earned 2019	$	149.94
	Deposits 2019	$	9,457,537.76
	Checks/Debits 2019	$	(9,457,687.70)
		$	150,000.00
	Outstanding Transactions 12/31/19	$	(109,415.28)
	Register Balance 12/31/2019	$	40,584.72
	Sweep/ICS Account 12/31/2019	$	1,663,797.03
	Balance-Both Accounts 12/31/2019	$	1,704,381.75
Woodsville Guaranty Savings Bank	Beginning Balance 1/1/2019	$	1,016.53
DMV Account	Deposits	$	115,294.40
	Withdrawals	$	(115,694.36)
	Interest	$	0.25
	Ending Balance 12/31/2019	$	616.82
Municipal Savings	Beginning Balance 1/1/2019	$	10,546.68
Woodsville Guaranty Bank	Deposits		
	Withdrawals		
	Interest Earned	$	10.59
	Ending Balance 12/31/2019	$	10,557.27
CONSERVATION COMMISSION			
Money Market Fund - Bank of NH	Beginning Balance 1/1/2019	$	85,837.96
	Deposits		
	Withdrawals		
	Interest Earned	$	85.89
	Ending Balance 12/31/2019	$	85,923.85
RECREATION COMMITTEE FUND			
Woodsville Guaranty Bank	Beginning Balance 1/1/2019	$	5,889.59
	Deposits		
	Withdrawals	$	(858.74)
	Interest Earned	$	5.41
	Ending Balance 12/31/2019	$	5,036.26
POLICE DEPARTMENT REVOLVING FUND			
Woodsville Guaranty Bank	Beginning Balance 1/1/2019	$	345.28
	Deposits	$	110.00
	Withdrawals		
	Interest Earned	$	0.39
	Ending Balance 12/31/2019	$	455.67

Janet Sherburne, Treasurer

TOWN OF RUMNEY
2019 REVENUE

1080.1 Property Tax	4,333,264.21
1080.2 Current Use Tax	19,832.50
1080.3 Timber Tax	13,000.84
1080.4 Gravel Tax	588.28
1110.0 Redemption	157,558.80
3186.0 Payments In Lieu of Tax	33,899.00
3190.0 Interest & Penalties	61,285.40
3210 Business Licenses & Permit	75.00
3210.1 Junkyard License	200.00
2070.6 Motor Vehiicle - State	112,792.41
3220.0 Motor Vehicle - Other	-114,772.11
Total 3220.0 Motor Vehicle	-1,979.70
3220.1 Motor Vehicle Permits	302,887.91
3290.1 Dog Licenses	2,009.50
3290.2 UCC	895.00
3290.3 Marriages	84.00
3290.4 Certified Copies	543.00
3290.5 Subdivision Fees	25.00
3290.6 PB Fees - Permits	1,097.00
3319.1 FEMA	3,737.58
3352.0 Meals & Rooms Tax	76,086.08
3353.0 Highway Block Grant	54,165.00
3359.1 State Grants Other	2,218.66

3401.1 TS User Fees	16,732.00
3401.2 TS Recycling	3,989.37
3401.20 Police Pistol Permits	120.00
3401.21 Police Reg. Fee	60.00
3401.22 PD & FD Reports	105.00
3401.23 Police Fines	825.00
3401.3 TS Dorchester	29,804.00
3401.4 TS Ellsworth	900.00
3401.6 Dorchester	12,041.35
3401.6 Ellworth	154.95
3401.61 Groton	24,858.13
3401.7 Warden Fees	339.03
3401.81 FD Code Enforcement	1,620.00
3501.0 Sale of Town Property	1,547.87
3502.0 Interest Income	2,150.87
3503 Rental Income	1.00
3504.0 Fines	95.10
3504.1 Copies/Regulations	42.00
3504.2 Old Home Day	2,240.00
3504.3 Reimbursements/Donations	8,848.88
3504.5 Cemetery Receipts	6,700.00
3509.1 Town Clerk Revenue	338.85
3509.2 Misc. Revenue	26,364.81
3915.0 Transfer from Trust Fund	116,263.66
Total Income	5,317,614.93

AUDITOR'S REPORT 2019

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Rumney
Rumney, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Rumney as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

Opinion Unit	Type of Opinion
Governmental Activities	Adverse
General Fund	Unmodified
Permanent Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the Unites States of America require that capital assets, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

As discussed also in Note 1-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the Town's single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraphs, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Rumney, as of December 31, 2018, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Rumney as of December 31, 2018, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2018 the Town adopted new accounting guidance Governmental Accounting Standards Board (GASB) Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinions are modified with respect to this matter.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rumney's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Plodzik & Sanderson
Professional Association

July 31, 2019

⊰ TRUSTEES OF THE TRUST FUNDS ⊱
REPORT FOR 2019

The Trustees of the Trust Fund are elected by the Town of Rumney residents at the March elections. Each member is elected for a three year term. They meet throughout the year to review reports from our financial advisors and conduct Trustee business. Current Trustees of the Trust Funds are Deborah Maes, Maureen O'Hara and Janice Mulherin.

The town contracts with Charter Trust Company based out of Concord, NH to invest Town Trust Funds, Cemetery Funds and Capital Reserve Funds and prepare the financial reports that are required by state law.

Charter Trust representatives meet with the Board annually to go over our town's financial statements and to review how national and international markets affect the funds that are being invested for the town. They also provide guidance and support.

The Trustees annually review the town's Investment Policy to determine if the stated goals are being met and if there need to be any changes made. Our goals are to protect the money being invested and to allow for slow, steady growth of these funds. During 2019, it was determined that no changes needed to be made to the current policy.

Funds that are managed by the Trustees are known as Common Funds and include two library trusts, the Haven Little Scholarship Fund, the Mary and Ruth Russell Fund and two scholarship funds that support our local students' higher education goals. How these funds are spent is carefully outlined in the originating documents. The Trustees approve these requests with proper documentation.

The town funds also include the Capital Reserve Funds for various town entities that are voted on during Rumney's Annual Town Meeting. State law defines how the Capital Reserve Funds can be invested and used. Our consultants from Charter are helpful in following these guidelines.

During the past year Trustees met with representatives from Charter Trust, Town Administrator Joe Chivell and School Superintendent Mark Halloran. Our goals during these meetings are to get a better understanding on how we can streamline our work. Our meeting with Superintendent Halloran was to understand of how the upcoming school building project will impact the funds currently being held in our Capital Reserve accounts.

The Trustees paperwork is part of the annual town audit. The annual reports are prepared for us as part of our contract with Charter Trust and are then approved and submitted by the Trustees.

The three Trustees appreciate the support of the town and town officials to help with their tasks.

Deborah Maes
Maureen O'Hara
Janice Mulherin

CHARTER TRUST COMPANY

Town of Rumney Capital Reserve Funds
MS-9 for Year Ending December 31, 2019

						PRINCIPAL - Account #8000006399						INCOME - Account #8000006399					
						ANNUAL TOTALS						ANNUAL TOTALS					
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED		BALANCE 01/01/19	NEW FUNDS	GAIN/ LOSS	Transf/ Exp	Mgmnt Fees	BALANCE 12/31/19	BALANCE 01/01/19	Gross Income	Mgmnt Fees	Transf/ Income/	BALANCE 12/31/19	TOTAL
01/01/1986	POLICE DEPARTMENT	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	2%	43,481.72	14,500.00	(23.01)	-	-	57,958.71	3,353.75	1,104.99	-	-	4,458.74	62,417.45
01/01/1960	HIGHWAY EQUIPMENT	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	6%	132,281.57	40,000.00	(47.28)	-	(50,000.00)	122,234.29	3,278.86	2,752.69	-	-	6,031.55	128,265.84
01/01/1998	TOWN FACILITIES IMPR FD	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	2%	48,576.90	20,000.00	(26.11)	(1,000.00)	-	67,550.79	2,038.03	1,246.77	-	-	3,284.80	70,835.59
01/01/1998	SCH FACILITIES IMP FD	Capital Reserve (RSA 34/35)	Maintenance and Repair	Common Investment	53%	1,241,058.69	-	(479.65)	-	-	1,240,579.04	36,268.37	24,416.27	-	-	60,684.64	1,301,263.68
01/01/1998	FIRE DEPARTMENT	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	17%	352,629.04	40,000.00	(164.58)	-	-	392,464.45	45,852.20	8,195.57	-	-	54,047.77	446,512.22
01/01/2016	MUTUAL AID FIRE FIGHTER FUND	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	0%	1,999.93	1,000.00	(0.78)	-	-	2,999.15	36.98	41.61	-	-	78.58	3,077.74
01/01/1998	TOWN REVALUATION	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	2%	41,144.98	-	(12.27)	-	(10,000.00)	31,132.72	1,421.11	730.23	-	-	2,151.35	33,284.06
01/01/1998	B. MERRILL LIB CAP IM	Capital Reserve (RSA 34/35)	Library	Common Investment	1%	31,038.38	-	(12.69)	-	-	31,025.69	2,768.06	646.21	-	-	3,414.28	34,439.97
01/01/2001	SCHOOL DIST LAND & BLDG	Capital Reserve (RSA 34/35)	Maintenance and Repair	Common Investment	0%	2,499.90	75,000.00	(2.36)	-	-	77,497.54	682.64	167.26	-	-	849.90	78,347.44
01/01/2001	SCHOOL SPECIAL EDUCATION	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	2%	39,998.50	-	(17.87)	-	-	39,980.63	7,602.14	909.89	-	-	8,512.03	48,492.66
01/01/2005	EMS VEHICLE	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	3%	59,060.95	-	(22.97)	-	-	59,037.98	2,105.52	1,169.20	-	-	3,274.72	62,312.70
01/01/2005	TRAN STATION COMPACTOR	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	1%	18,847.53	1,000.00	(8.04)	-	-	19,839.49	1,565.45	404.66	-	-	1,970.11	21,809.60
01/01/2008	TOWN BRIDGE REPAIR	Capital Reserve (RSA 34/35)	Maintenance and Repair	Common Investment	7%	170,837.99	15,000.00	(66.35)	(14,189.11)	-	171,582.53	4,992.85	3,435.92	-	-	8,428.76	180,011.29
01/01/2008	TRANSFER STATION EQUIP	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	1%	24,575.15	2,000.00	(8.82)	-	(4,058.55)	22,507.78	944.43	482.88	-	-	1,427.31	23,935.09
01/01/2009	FIRE DEPT EQUIPMENT	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	1%	11,099.17	16,000.00	(10.56)	-	-	27,088.61	1,084.24	464.31	-	-	1,548.54	28,637.15
01/01/2010	WATER SUPPLY - DRY HYDRANT	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	1%	11,999.66	-	(4.64)	-	-	11,995.02	362.24	236.30	-	-	598.54	12,593.56
01/01/2012	EMS MAJOR EQUIPMENT	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	1%	27,499.16	10,000.00	(2.38)	(32,016.00)	-	5,480.78	626.21	361.69	-	-	987.91	6,468.69
01/01/2014	CEMETERY IMPROVEMENT	Capital Reserve (RSA 34/35)	Cemetery Trust (Other)	Common Investment	1%	20,499.32	5,000.00	(9.73)	-	-	25,489.59	434.06	472.46	-	-	906.52	26,396.11
01/01/2015	OFFICE EQUIPMENT/SOFTWARE	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0%	9,453.46	-	(3.63)	-	-	9,449.83	219.52	184.90	-	-	404.42	9,854.25
					100%	2,288,582.01	239,500.00	(923.73)	- (47,205.11)	(64,058.55)	2,415,894.62	115,636.66	47,423.83	-	-	163,060.49	2,578,955.11

CEMETERY TRUSTEES
ANNUAL REPORT FOR 2019

Maintenance of all Cemeteries is ongoing. The Trustees place the mowing out to bid again this year and find this to still be a saving to the town.

The Cemetery Rules and Regulations were revisited in 2019 updating Trustee and cost information. They can be viewed on the Town's website. Cemetery plots for sale in Highland North and Pleasant View Cemeteries and the cost for the lots in listed separately on the website as well.

The Trustees continue to answer questions Cemetery Owners or descendants have pertaining to their family lots.

We have taken on the responsibility and will strive to continue to take on maintenance issues while striving to hold cost to a minimum.

Note in the report there is an expense for burials for the sexton fees and a contribution to the trust fund for perpetual care. These are two lines that cannot be anticipated and therefore not budgeted for. These expenses are offset by the Revenue Burial Income line.

Respectfully submitted,

Linda LaPrad

Rick Lewis

Regina Rinaldo

CEMETERY TRUSTEES
ANNUAL REPORT FOR 2019

	Cemetery Trustees Annual Report 2019 Budget
Revenue:	
Town of Rumney	$22,650.00
Trust Funds	$5,000.00
#REF!	$1,150.00
2019: Pierce Family Trust	$3,500.00
2019: Farnsworth Family Trust	$1,025.00
2019: Macomber, Ruth	$1,025.00
Total Revenue:	$34,350.00

Expenses:	
#REF!	$17,350.00
Burials	$850.00
Trust Funds	$1,900.00
Contract Work	$1,200.00
Total Expenses:	$21,300.00

CEMETERY
NEW TRUSTS AND BURIALS FOR 2019

Name	Amount	Cemetery
NEW TRUST ACCOUNT 2019: Pierce Family Trust	$1,000.00	Highland North
NEW TRUST ACCOUNT 2019: Farnsworth Family Trust	$400.00	Highland North
NEW TRUST ACCOUNT 2019: Macomber, Ruth	$400.00	Highland North
1970: Elliott, Gladys	$50.00	Highland North
1990: Stevens, John N & Ardella M.	$50.00	Highland North
2015: Ray, Archie	$50.00	Pleasant View
Pleasant View Cemetery	$50.00	
Highland North Cemetery	$3,850.00	
Total	$5,850.00	

BYRON G. MERRILL LIBRARY
2019 ANNUAL REPORT

I am pleased to report another busy year at the Byron G Merrill Library as we celebrated our 115th year in our beautiful building in Rumney Village. Our library, a gift of Adelaide Merrill in memory of her father, is indeed a cornerstone of our community. This past year we completed the new flooring in our downstairs and are proud to have Merrill Hall back in use. On Wednesday mornings the room is filled with pre-schoolers participating in stories, songs, games and crafts...a fun time for all. Various town boards have enjoyed meeting at the library and we host a yoga class on Monday evenings!

"Does anybody use the library anymore?" is a question I am frequently asked. With the proliferation of cell phones, I-pads and downloadable books, I can understand the question and I can assure you that the answer is 'Yes!". Over 6,000 patrons came through our doors or downloaded e-books this past year. We checked out 2,755 adult books, 3,786 children's books and 2,444 dvds/audio books. In addition our patrons borrowed another thousand books from our downloadable site. Rumney residents are reading!

This year we said a heartfelt goodbye to our children's librarian and my assistant, Carla Demler, as she moved on to a full time job. Jane Kelso, a recent transfer from Colorado with lots of library experience, stepped in to take her place. Jane's Wednesday morning programs for pre-schoolers have been well received and in the new year she will be starting monthly programs for elementary age children and will also be responsible for the summer reading program. In addition, Jane has taken over our inter-library loan program and, thus far, has been keeping everyone happy as she tracks down desired titles.

Rachel Anderson's new title is Public Relations with the task of keeping our patrons up to date with what is happening at the library. Her 'To Do List' includes circulating our monthly email update, posting on facebook, coordinating special events, and managing our new website...check it out at www.rumneylibrary.org

Sheila O'Meara will continue to man the circulation desk, oversee the fiction section, and process our many new books, purchased and/or donated. Sheila, an avid reader, is always happy to suggest a good read!

Rachel, Sheila, and Jane join me in thanking the patrons of the Byron G Merrill Library and our trustees, Roger Daniels, Lorrie Eaton, and Stacie Winsor, for another wonderful year. We love what we do and make every effort to reflect the goal of our library, "To be as helpful as possible to all who come." We thank you, the townspeople, for your continued support, and welcome you to stop in.

Respectfully submitted,
Susan P Turbyne, Director

BYRON G. MERRILL LIBRARY
2019 ANNUAL FINANCIAL REPORT

	Receipts		
	Town Appropriation	45,998.00	
	Unanticipated Income	5,947.42	
	Interest	1.51	
			51,946.93
	Expenses		
	Boiler/heating oil	9,770.46	
	Collection	5,458.04	
	Computers/Technology	730.99	
	Electricity	935.05	
	Federal Taxes	4,161.16	
	Inspections/certificates	1,055.00	
	Maintenance	1,810.43	
	Membership Fees	110.00	
	Payroll Processing	779.75	
	Salaries/Staff Development	18,679.75	
	Subscriptions	1,095.00	
	Supplies	642.06	
	Telephone	1,067.20	
			46,295.09
Endowment Funds	Beginning Balance (1/1/2019)	90,234.81	
	Deposit	351.00	
	Interest	8.96	
	Ending Balance (12/31/2019)		**90,594.77**

BOARD OF SELECTMEN
2019 ANNUAL REPORT

The Rumney Board of Selectmen accept the responsibility and challenges of assuring that the Town operates in a financially responsible manner, while keeping an eye on the needs and safety of those conducting the job at hand. As Town officials the Board makes every attempt to service all elements of the Town, to include full-time residents, seasonal residents, Town Employees and volunteers.

The Board has recently made efforts to replace equipment required by the Highway Department to keep our roads in safe commuting condition without impacting the tax rate. Planning the replacement timeline with a balance of capital reserve funds and bonds, as needed, has been a priority.

The Board of Selectmen also convened a group of residents, with varied backgrounds, to review the way Emergency Medical Services are provided to the Town. Information gathered by this group revealed that this is not just a Rumney issue, but a Statewide challenge. The difficulty finding volunteers to go through hours of training and then respond, day and night, is affecting all towns. The Board is still researching avenues to assure that qualified and feasible Emergency Medical Services are provided not only this year but for years to come.

The Town's base of administrative operations is in the Town Office Building. Housed within this building is the Town Clerk, Tax Collector, Town Administrator, Police Department, Planning Board, Assessing and a meeting room allowing the operation of the Supervisors of the Checklist, Conservation Commission, E-911 addressing, Emergency Management and the Emergency Operations Center, along with the files and equipment that go with these operations. The Town Office was built in 1990 and has serviced the Town well, but the operations and storage needs are outgrowing the building. The Board of Selectmen will be requesting funding to develop a design to expand the current building to allow for additional storage space and operational room. Looking forward to the financial aspect of such project, the Board will minimize any impact on the tax rate by requesting to move forward on the expansion the year after the Library Project Bond is fully paid off.

The Board of Selectmen, in conjunction with the Planning Board and the Conservation Commission, have opened a dialogue with the NH-DOT in an effort to obtain the former "Rumney Rest Area". Representatives from the town met with members of the NH-DOT and toured the property and building early spring of 2019. The building appears to be structurally sound and dry inside. NH-DOT has a protocol to follow before they are allowed to release or offer for sale any State-owned property. The protocol can take between 12 and 18 months to complete. The Board has been told that Rumney is currently first in line to be offered this property.

As always, the Board would like to thank the town's employees for their efforts to continue to make Rumney a safe and caring community to reside in.

The Board of Selectmen would also like to thank the community for backing the efforts of the town's departments by supporting the town budget and by giving feedback as needed.

Sincerely,

Robert Berti, Chairman

George Bonfiglio

Edward Haskell

RUMNEY POLICE DEPARTMENT 2019

The department continues to receive calls from residents concerning different types of scams. Contact is made by phone, e-mail or through the internet. Scams include contact from the IRS claiming money is owed and you will be arrested if you don't respond; Sweepstakes Scams where people were told they had won a prize but had to send in money to claim the prize; requests from callers claiming to be a relative in trouble and in need of money; calls from Microsoft about your computer; vehicle warranty extensions and the list goes on. You can stay aware of current scams by visiting consumer.ftc.gov and click on "Scam Alerts". For Internet Scam updates go to the Internet Crime Complaint Center site at ic3.gov and click on the "Alerts" link. Some tips to remember:

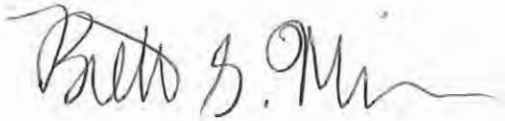
- Don't be pressured into making quick decisions.
- Never send money in advance to claim a prize or lottery.
- Don't give out account numbers or social security numbers to unknown callers.
- Never reply to messages asking for personal information. Do not return phone calls, texts or e-mails.
- Check out anyone claiming to be a relative in a crisis before sending money.
- Requests for payment in gift cards is an immediate sign of a scam.

To report a scam or fraud contact:

- The police department and/or State Attorney General's Office.
- The Federal Trade Commission at ftccomplaintassistant.gov or 1-877-FTC-HELP.
- If internet related, contact the Internet Crime Complaint Center at ic3.gov.
- If mail related, contact the US Postal Inspection Service at postalinspectors.uspis.gov or 877-876-2455.

After approval at the town meeting in March, the department purchased a portable radar speed sign. The sign has been placed on Main Street, Stinson Lake Road, Buffalo Road and Quincy Road. The department has received positive feedback from residents and is proving to be a useful tool for the department. If you have a request for placement of the sign, please contact the department.

Thank you to the community for your support of the police department.



2019 RUMNEY PD STATISTICS

Description	2017	2018	+/-%	2019	+/-%
Death/Unattended/Untimely/Suicide	2	1	-50.00	3	200.00
Alarm All Types	20	22	10.00	25	13.64
Animal Complaint	50	89	78.00	77	-13.48
Welfare Check	23	29	26.09	16	-44.83
Police Information	33	69	109.09	85	23.19
Property Lost/Found/Returned	9	22	144.44	28	27.27
Assist Law Enforcement	17	41	141.18	50	21.95
VIN Verification	18	15	-16.67	18	20.00
Assist Public	25	30	20.00	28	-6.67
Assist Motorist	13	24	84.62	36	50.00
Parking Complaint	71	61	-14.08	57	-6.56
Directed Patrol	54	78	44.44	47	-39.74
Other	8	12	50.00	16	33.33
Fingerprint Request	4	4	0.00	4	0.00
Motor Vehicle Complaint	32	52	62.50	47	-9.62
Outside Rumney Jurisdiction	3	7	133.33	18	157.14
Domestic Disturbance	10	16	60.00	14	-12.50
Traffic Control	2	1	-50.00	5	400.00
Sexual Assault	5	6	20.00	3	-50.00
Assault	4	4	0.00	5	25.00
Harassment	5	9	80.00	5	-44.44
Burglary	7	2	-71.43	4	100.00
Criminal Trespass	3	2	-33.33	4	100.00
Theft	21	13	-38.10	19	46.15
Bad Check	0	1	100.00	0	-100.00
Criminal Mischief	3	5	66.67	5	0.00
Drugs/Possession	3	1	-66.67	0	-100.00
Protective Order	4	15	275.00	6	-60.00
Liquor Law Violations	1	0	-100.00	0	0.00
Disorderly Conduct	2	3	50.00	1	-66.67
Traffic Warning	169	92	-45.56	246	167.39
Traffic Citation	32	28	-12.50	55	96.43
Traffic Arrest	5	2	-60.00	6	200.00
Traffic Accident	29	38	31.03	27	-28.95

2019 RUMNEY PD STATISTICS

Description	2017	2018	+/-%	2019	+/-%
Littering-Illegal Dumping	0	0	0.00	4	100.00
OHRV	1	0	-100.00	5	100.00
Neighbor Disputes	0	8	100.00	16	100.00
Noise Complaints	5	11	120.00	10	-9.09
Unwanted Subject	1	0	-100.00	3	100.00
Assist Fire	8	22	175.00	22	0.00
Assist Ambulance/Rescue	36	25	-30.56	32	28.00
Assist Public Works	11	3	-72.73	8	166.67
Assist Social Service Agencies	6	17	183.33	6	-64.71
911 Hang up	5	3	-40.00	3	0.00
Missing Person	3	3	0.00	5	66.67
Juvenile Runaway	2	2	0.00	2	0.00
Tobacco Violation	0	0	0.00	1	100.00
Juvenile Complaint	10	14	40.00	31	121.43
Civil Issue/Stand-by	17	32	88.24	27	-15.63
House Check	6	13	116.67	7	-46.15
Suspicious Activity PVP	46	65	41.30	71	9.23
Abandoned/Unattended Vehicle	5	5	0.00	9	80.00
Open Door/Window/Gate	4	4	0.00	8	100.00
Road Hazard/Obstruction	10	21	110.00	36	71.43
Motor Vehicle Repossession	1	3	200.00	0	-100.00
Paper Service	10	12	20.00	20	66.67
Administration Items	8	26	225.00	18	-30.77
Court	1	15	1400.00	11	-26.67
Community Policing	9	21	133.33	20	-4.76
Neighborhood Program	0	48	100.00	177	268.75
Meeting	0	14	100.00	15	7.14
Pistol Permit	13	11	-15.38	16	45.45
Intoxicated Person	0	0	0.00	3	100.00
Sex Offender Registration	2	20	900.00	20	0.00
Return Phone Call	14	46	228.57	46	0.00
Scam	8	7	-12.50	15	114.29
School Assist	0	20	100.00	29	45.00
Criminal Threatening	0	2	100.00	1	-50.00
Total Calls	**929**	**1287**	**38.54**	**1657**	**28.75**

RUMNEY FIRE DEPARTMENT
YEAR END REPORT 2019

As we look back over 2019, this has been another busy year for the department. There has been an increase in calls with a lot of service calls to aid the elderly in our area whether they have just fallen or have taken ill. There was one house fire that left a family homeless but fortunately no one was home at the time the fire started so there were no injuries.

Membership has been up and down this year as it is in surrounding towns. Daytime help is scarce so all departments depend heavily on Mutual Aid. There is always a need for manpower and we encourage anyone interested in the fire service to contact the Chief to discuss the possibilities within the department. We have nine (9) certified firefighters, which means they can pack up and enter a burning building. However, there are many duties on the ground, working the trucks and support people that do not require certification.

We thank the Ladies Auxiliary and the Rumney Climbers Association for donating the rope and gear needed to do technical rescues. Training will be provided in not only assembling the gear but also hands-on use early next year. The Rumney Rocks, Livermore Falls, Sculptured Rocks and beyond require specialized equipment for certain rescues. We have heard back from the families of nearly every person rescued on Rumney Rocks to update us on their status and thanked us for our service.

A special thanks goes out to all the people of Rumney and beyond for their support of the Association breakfasts held during the warmer months. This allows us to support Operation Santa Claus in conjunction with the Plymouth Fire Department to provide for local children during the Christmas holiday.

Fire Prevention and Life Safety are primary issues with the Fire Department. During fire prevention week students from Russell School visit the station where they enjoy a program on fire safety. They sure have a lot of good questions for Dan throughout this session.

Life safety enters with the need for permits for all gas installations and oil heating installations. Inspections are done to ensure the proper piping and connections are made by the installer. Also, smoke and carbon monoxide detectors should be operational within the home – focus on any area where people may sleep – be it bedroom, den or living room.

Our thanks go to the Fire Commissioners for their guidance and support throughout the year.

We thank the entire community for the support they continue to give this department.

David Coursey
Chief

RUMNEY FIRE DEPARTMENT 2019 CALL LOG

Date	Incident	Location	Time of call
12/31/2018	Assist EMS	Anderson Drive`	2:00
1/1/2019	Propane odor	Birchview Lane	10:00
1/3/2019	Propane Leak	43 Buffalo Rd	5:30
1/3/2019	Assist EMS	69 Salvation Ave	20:16
1/9/2019	MA Warren	Studio Road (tree/wires down)	12:20
1/11/2019	MVA	501 Main Street	13:30
1/12/2019	Assist EMS	1595 Quincy Road	10:55
1/12/2019	Carry Out	Victorias Mtn Way Groton	13:40
1/19/2019	MA Hebron	104 Sculptured Rocks Rd	16:18
1/24/2019	Service call - flood	27 Main St	13:02
1/24/2019	Service call - flood	600 Buffalo Road	16:31
1/24/2019	Smoke Investigation	22 Bickford Woods Rd, Dorchester	16:55
1/26/2019	Assist EMS	69 Salvation Ave	10:19
1/26/2019	Service call	69 Salvation Ave	12:02
2/1/2019	MA Canaan	62 NH Rte 118	21:00
2/5/2019	Chimney Fire	854 No. Dorchester Rd	17:37
2/8/2019	Wire Down	572 Doe Town Rd	14:18
2/8/2019	Wire Down	25 Cross Road	14:42
2/10/2019	Assist EMS	107 Quincy Road	14:27
2/12/2019	Service call	893 NH Rte 118, Groton	13:20
2/12/2019	Service call	893 NH Rte 118, Groton	19:16
2/15/2019	MA Warren	4 Weeks Rd (Bld fire)	18:13
2/17/2019	Chimney Fire	1159 No Groton	19:38
2/23/2019	Assist EMS	600 Buffalo Road	10:21
2/26/2019	Service Call	893 NH Rte 118, Groton	21:55
3/3/2019	Service Call	893 NH Rte 118, Groton	14:57
3/4/2019	Service Call	893 NH Rte 118, Groton	23:18
3/7/2019	Assist EMS	1765 Route 25	18:24
3/11/2019	Wire Down	360 School Street	15:13
3/15/2019	Service Call	69 Salvation Ave	12:07
3/15/2019	Service Call	69 Salvation Ave	15:57
3/16/2019	Wire Down	588 Buffalo Road	16:00
3/19/2019	Propane Leak	855 Quinct Rd	14:40
3/21/2019	Alarm	1765 NH Rte 118	21:25
3/22/2019	Smoke Investigation	East Rumney Road	14:40
3/24/2019	MVA	Buzzell Valley Rd, Ellsworth	2:51
3/28/2019	MA Warren	1354 NH Rte 25 barn fire	6:51
3/29/2019	Outside fire	705 NH Rte 25	7:45
4/12/2019	Building fire	Halls Brook Rd, Groton	12:15
4/19/1900	Outside fire	230 Cross Road	11:34

RUMNEY FIRE DEPARTMENT 2019 CALL LOG

4/25/2019	Service Call	104 Sculptured Rocks Rd	12:25
4/27/2019	Service Call Flooded Cellar	302 E Rumney Road	20:02
4/28/2019	Outside fire	470 Rte 25	16:37
5/4/2019	MA Warren	5 School Street Warren	17:05
5/11/2019	MA Warren	694 Lake Tarleton Rd	14:18
5/22/2019	Assist EMS	1765 NH Rte 25	18:26
5/25/2019	Building fire	850 Dorchester Road	15:48
6/2/2019	Alarm	1765 Rte 25	20:35
6/7/2019	MA Warren	Rte 118 Warren	11:41
6/9/2019	Service Call	893 Rte 118	21:19
6/11/2019	MVA	806 Dorchester Rd	15:51
6/15/2019	Outside fire	551 Groton Hollow Rd	20:20
6/17/2019	Assist EMS	115 Old No Groton Rd	8:24
6/17/2019	Outside fire	171 Old Rte 25	10:39
6/18/2019	Outside fire	550 Groton Hollow Rd	17:57
6/23/2019	Service	893 NH Rte 118, Groton	16:33
6/26/2019	Service	10 Berean Way	17:30
6/29/2019	MVA	2009 Stinson Lake Rd	9:14
6/29/2019	Service	19 MacDonald Lane, Groton	15:29
7/2/2019	Building fire	117 Dorchester Rd	7:51
7/5/2019	Animal Rescue	1435 Stinson Lake Rd	12:06
7/7/2019	Service	10 Berean Way	5:08
7/8/2019	Odor of propane	470 School St	20:45
7/10/2019	MVA	Buffalo Rd	15:40
7/10/2019	Water hazard	78 Lufkin Lane	16:11
7/10/2019	Service	892 Old Rte 25	16:22
7/11/2019	Service	550 Groton Hollow Rd	17:12
7/11/2019	Flood	1120 NH Rte 25	21:15
7/12/2019	Alarm	126 Hawkeensen Road	16:11
7/15/2019	Assist EMS	No Dorchester Road	17:15
7/17/2019	MA Campton	22 Orris Road Thornton	9:23
7/20/2019	Alarm	75 Clough Rd, Dorchester	17:54
7/20/2019	Alarm	404 Main St	8:32
7/20/2019	Service	21 Halls Brook Rd	20:11
7/20/2019	Service	21 Halls Brook Rd	21:17
7/21/2019	Wire Down	Clough Road, Dorchester	14:23
7/21/2019	Service	NH Rte 25 - Heritage Apt.	18:46
7/22/2019	MA Hebron	50 Groton Rd, Groton	15:31
7/23/2019	MVA	1600 Stinson Lake Rd	15:27
7/24/2019	Vehicle fire	209 Cross Rd	5:01
7/26/2019	MA Hebron	251 Schulptured Rocks Rd Groton	12:31
7/28/2019	Smoke Investigation	475 Stinson Lake Rd	14:27

RUMNEY FIRE DEPARTMENT 2019 CALL LOG

7/28/2019	MA Wentworth	244 East Side Rd Wentworth	20:37
7/28/2019	MA Warren	230 NH Rte 25 Warren	20:47
7/29/2019	MVA	266 Dorchester Road	15:39
7/30/2019	Smoke Investigation	2439 Stinson Lake Rd	20:02
8/1/2019	MVA	Rte 25/Prospect Hill	16:36
8/3/2019	Smoke Investigation	2439 Stinson Lake Rd	18:35
8/5/2019	Service Call	308 Depot Street	8:08
8/6/2019	Service Call	308 Depot Street	20:32
8/5/2019	MVA	Rte 25/Railroad Track Rd	22:30
8/9/2019	MA Hebron	Burger King/893 Rte 118	1:30
8/10/2019	Assist EMS	705 Rte 25	12:05
Date	Type of call	Location	Time of call
8/10/2019	Service	195 School Street	7:30
8/11/2019	Alarm	126 Hawkensen Drive	1:25
8/11/2019	Carry Out	588 Buffalo Road	16:53
8/24/2019	MVA	597 Roujte 25	20:58
8/26/2019	Assist EMS	74 Hearse House Rd	4:11
9/3/2019	MV Fire	Rte 25/Sand Hill	13:08
9/9/2019	Alarm	2 Quincy Rd	6:50
9/17/2019	Alarm	705 NH Rte 25	9:20
9/18/2019	Alarm	705 NH Rte 25	21:26
9/19/2019	Alarm	22 Thayer Rd, Dorchester	23:19
9/20/2019	Alarm	375 Main Street	1:41
9/21/2019	Alarm	705 NH Rte 25	11:58
9/21/2019	Assist EMS	892 Old Rte 25	12:29
9/23/2019	Wire Down	544 Quincy Rd	22:15
9/29/2019	Assist EMS	69 Salvation Ave	12:10
10/1/2019	Wires down	86 Old Rte 25	11:03
10/4/2019	Wires down	552 Cross Rd	17:45
10/5/2019	Explosion	7 Young Rd, Dorchester	18:39
10/5/2019	Alarm	705 NH Rte 25	20:29
10/8/2019	Service	893 NH Rte 118, Groton	14:51
10/11/2019	Smoke Investigation	171 Old Rte 25	15:36
10/15/2019	MA Warren	467 NH Rte 25	8:40
10/15/2019	Assist EMS	1765 NH Rte 25	19:39
10/18/2019	Assist EMS	1765 NH Rte 25	16:37
10/20/2019	Assist EMS	1765 NH Rte 25	22:58
10/26/2019	MVA - dirtbike	2285 Rte 25	13:05
10/27/2019	MA Warren	446 Beech Hill Rd	8:17
10/28/2019	Service	893 NH Rte 118, Groton	18:52
10/29/2019	Assist EMS	69 Salvation Ave	19:11
10/31/2019	Service	893 NH Rte 118, Groton	2:38

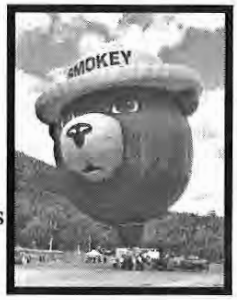
RUMNEY FIRE DEPARTMENT 2019 CALL LOG

10/31/2019	Service	893 NH Rte 118, Groton	10:03
11/1/2019	Wires down	1649 No Groton Rd, Groton	6:57
11/1/2019	Wires Down	364 Depot Street	10:52
11/1/2019	Wires down	616 Dorchester Rd	11:17
11/1/2019	Wires down	Hearse House Rd, Dorchester	11:50
11/1/2019	Wires down	No Dorchester Road	12:48
11/8/2019	Smoke Investigation	218 Streeter Woods Rd, Dorchester	5:31
11/8/2019	Assist EMS	115 Old No Groton Rd	9:35
11/10/2019	Service Call	893 NH Rte 118, Groton	13:02
11/12/2019	Assist EMS	69 Salvation Ave	18:05
11/12/2019	MA Warren	31 Clifford Brook Rd, Warren	12:23
11/13/2019	Smoke Investigation	4010 NH Rte 25	23:27
11/22/2019	MA Campton	83 Spring Hill Rd, Campton	3:17
11/26/2019	Assist EMS	893 NH Rte 118, Groton	11:59
11/29/2019	MA Warren	4 Weeks Rd, Warren Outside fire	8:45
12/1/2019	Chimney Fire-into wall	16 Coursey Lane, Groton	6:54
12/1/2019	Assist EMS	893 NH Rte 118, Groton	11:34
12/6/2019	MVA	2964 Stinson Lake Rd	19:47
12/9/2019	Assist EMS	333 Doe Town Road	10:37
12/8/2019	Smoke Investigation	1125 Quincy Road	0:38
12/9/2019	Alarm	1765 NH Rte 25	15:50
12/13/2019	Outside fire	38 Utility Drive	10:25
12/16/2019	Assist EMS	4010 NH Rte 25	0:26
12/18/2019	MA Warren	18 Gingerbread Lane, Warren	8:45
12/26/2019	Alarm	1765 NH Rte 25	12:21

2019 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

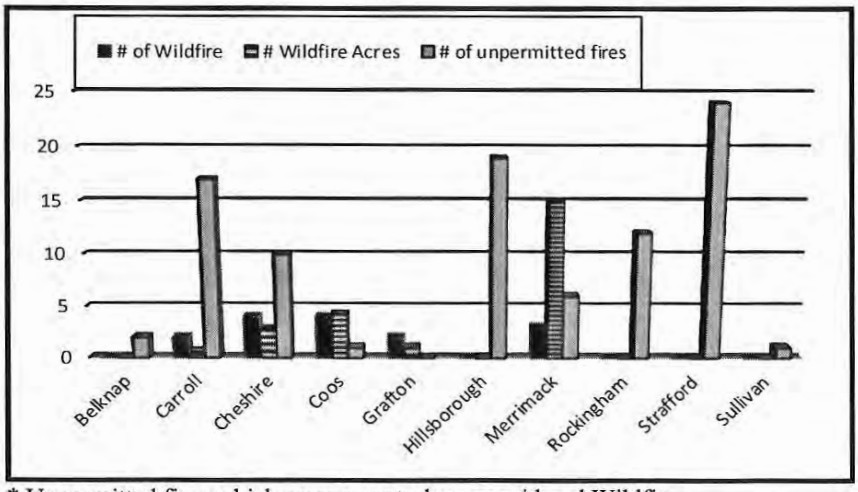


The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: **A**lways **B**e **C**areful with fire. If you start a fire, put it out when you are done.
"Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED
(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

TOWN OF RUMNEY
EMERGENCY MEDICAL SERVICES

Rumney EMS is a small but dedicated group of people. Our members respond with professionalism and compassion. We strive to provide the best service possible. But it is not without its challenges. From ever changing protocols, continuous training, an increase in call volumes, low member volume, we do the best we can.

2019 saw some changes, some welcomed, some not so much. There was a change in how we administer some medications. EMTs are now allowed to administer epi without having to use an epi-pen. This is change that is making its way around the country due to the rising cost of epi-pens. But it is a little more time consuming. Advanced EMT's saw a change in how we administer cardiac meds. Both of these changes require extra time, but with continued training we are very proficient. There are also more changes coming out in the next few months that will require more training.

Every year I make a plea to the community for more members, and this year is no different. Though we get help from the fire department on some calls, they are very limited in what they can do on medical calls. If you have ever had a want or need to help you community, please stop by the fire station, or find a member and ask how to join.

I would like to thank the members of the Rumney Fire Dept for their continued assistance throughout the year. I would also like to thank the Rumney Police for their help as well. But mostly I would like to thank the EMS members, Brett, Sean, Rachel and Josh. You guys are the heart and soul of Rumney EMS.

Respectfully submitted,

Daniel Medaglia
Rumney EMS Director

RUMNEY HIGHWAY DEPARTMENT 2019

Starting in January 2019, we seemed to have the winter that never ended! Plowing and sanding kept us very busy around the clock.

In March, the town voted to purchase a new John Deere backhoe. We really appreciate the townspeople's support for that purchase. We used it daily to load sand into the plow trucks, to ditch roads, replace culverts and sweep down roads when necessary with its sweeping attachment, among other things.

During mud season, our time was spent spreading stone and york raking the dirt roads in town.

Our big summer project included the restructuring of Cross Road up at the lake. We ground it, replaced several culverts, added gravel, graded, and paved, adding an additional 800 feet of pavement. We also did the usual ditching of roads, brush cutting, and roadside mowing. The fencing in the common was painted and repaired and the bleachers at the ballfield were also painted and repaired.

Steve Tallman left for another job and we hired Larry Hacker to replace him, who has years of experience with road maintenance.

We relocated the residents' sand pile to the Transfer Station, to be used in small quantities only by residents.

We continue to strive to do the best we can for the town with the resources we have. If you have any questions or concerns regarding town maintenance, call us at 786-9486 and leave a message.

Respectfully submitted,

Nick Coursey, Road Agent

RUMNEY TRANSFER STATION 2019

We are still in the "Bad Years" for recycling. But, this year it got worse!!!!

As you guys already know, our venders hit us with the "No Thin Cardboard" story. So we have to throw it away, instead of recycle it like we used to.

The thin cardboard is called, "short fiber". Regular is called, "long fiber". To recycle them together is quite a time & money consuming process. So it's easier to process w/o the short fiber, they don't even want to see it in mixed paper!!!

So China doesn't want it, so our mills statewide can't handle the abundance, so everybody is backed up waiting for stuff to change. Other countries like India and south Asia are trying to take up the slack, but they can only do so much.

I'm working with a vender now that will take our cardboard, but pay us a fraction of what we used to get. They want us to pay big dollars to recycle the mixed paper, at least it gets recycled.

Hopefully there is a little light at the end of the tunnel someday. I'm trying to get the best "Bang" for our bucks, but it's awful hard nowadays. Good thing we are a small town, because the big cities are getting hit hard. What used to pay them BIG DOLLARS is now costing them the BIG DOLLARS. Hopefully we won't get too big a hit.

Now, on to better news, you've probably met our new guy. Please welcome and say "Hi" to Nicholas Ashton, the new member of the transfer station family. He is a local guy from town. He's a little shy, so give him a big wave and he will do all he can to help you. THANKS Nick.

If you have any questions about anything, give us a buzz, or leave a message and We'll get back to you. Thanks for all your help. Sonny, Bill, Nick

RUMNEY TRANSFER STATION 2019
RECYCLING & USER FEES REPORT

Income	2019	2018	2017
Recycling	$3,326.88	$11,210.89	$10,310.00
User Fees	$16,471.00	$15,442.00	$12,727.00
Recycling Income	**$19,797.88**	**$26,652.89**	**$23,037**

Recyclables/Tons	2019	2018	2017
Cardboard	0.0	17.69	35.0
News/Mixed Paper	00.00	00.00	26.1
Scrap Iron	29.88	40.63	21.15
Aluminum Cans	2.98	3.67	1.57
Tin Cans	0	00.00	00.00
Plastic	0.0	23.78	13.48
Semi-Precious Metals	.56	5.16	.91
Total Tons Recycled	**33.42**	**90.93**	**98.21**

Solid Waste/Tons	2019	2018	2017
Solid Waste	410.28	423.81	423.66
Construction & Demo (C&D)	188.14	178.75	165.36
Total Solid Waste/Tons	**598.42**	**602.56**	**589.02**

Other			
Flourescent Bulbs (feet)	1,056	1,544	1,172
Waste Oil (gallons)	345	282	330
Tires (#)	252	480	522

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman
Jessie Jennings, Vice-Chairman
Erik Rasmussen Treasurer
Danica Melone, Secretary

c/o 161Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2025
dmelone@nccouncil.org

2019 Annual Report

In 2019, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 4th and the other in Plymouth on Saturday, September 28th. A total of 241 households participated in the program and over 3,210 gallons of material was collected. The total expenses for 2019 HHW programming, which includes disposal costs, advertising, & insurance, totaled at $21,477. The District was awarded a grant from the State of New Hampshire for $5,026, received a $5,000 donation from Casella Waste Management, and received $500 in sponsorship from Littleton Chevrolet Buick. The net expenditures for the program were $10,951.00 (a cost of $0.39 per resident.)

The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 24,891 linear feet of fluorescent tubes being properly disposed of; as well as 780 bulbs; 2,047 units of ballasts and batteries; and 97 smoke detectors. The total cost for this effort was $3,649.62 covered by district dues.

When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at dmelone@nccouncil.org.

Respectively Submitted,
Danica Melone, Secretary

EMERGENCY MANAGEMENT
2019 ANNUAL REPORT

July 2019 Grafton County had another storm that resulted in flash flooding. The Town of Rumney was not immune from the damage of this storm. Roadside washouts along Groton Hollow Road and Buffalo required initial emergency and long-term repairs.

Rumney was included in the Disaster Declaration which allows towns to benefit from national funding, through FEMA. This funding lessens the financial impact Rumney would have repairing the roadways.

The "hands on" response was handled primarily by the Rumney Highway Department and completed by private contractors. The administrative follow up falls largely on the Emergency Management Director. Time is spent tracking bills, timecards and all other expenditures so that reimbursement can be sought from FEMA. Additional time is spent meeting with the town Road Agent, representatives for NH Homeland Security & Emergency Management and FEMA.

The process is slow. The Town is still working on aspects of the 2017 flooding. However, the results can be long lasting and financially beneficial.

I appreciate the other Department Heads for their assistance during this process. Also, a thank you to the residences of Rumney for supporting the Office of Emergency Management along with the other town department's for making the recovery from these storms possible.

Sincerely,

Joe Chivell
Emergency Management Director

WELFARE ADMINISTRATOR'S 2019 ANNUAL REPORT

Each year during the Annual Rumney Town Meeting the Town's people approve a fund to assist those who find themselves in a position of needing emergency resources to avoid being either evicted, having their electricity turned off, going without heat, or other life sustaining issues.

Each applicant is required to submit an application in order to determine their current financial status. Applicants are also directed to apply for other assistance that may be available to them (i.e. food stamps, WIC, unemployment, fuel assistance, Project Care, etc.). If the applicant is found to be in need, assistance is paid using a voucher system. The individual vendors are given a town voucher signed by the welfare administrator and the client. Payment is then made directly from the town to the vendor.

During 2019 fourteen applications inquired into some form of assistance. This resulted in payments in the amount of $4,875.18.

RSA 165:28 Liens on Real Property. – The amount of money spent by a town or city to support an assisted person under this chapter shall, except for just cause, be made a lien on any real estate owned by the assisted person. The liens are effective until enforced as provided in this chapter, or until released by the selectmen or city council; provided that there shall be no enforcement of the lien so long as the real estate is occupied as the sole residence of the assisted person, his surviving spouse, or his surviving children who are under age 18 or blind or permanently and totally disabled. Interest at the rate of 6 percent per year shall be charged on the amount of money constituting such lien commencing one year after the date of the filing of the lien unless a majority of the selectmen in the town or the councilmen in the city vote to waive such interest. The selectmen or council may file a notice of the lien or an acknowledgment of satisfaction of the lien with the register of deeds of the county in which the assisted person owns real property. A notice of lien which contains the owner's name and a description of the real property sufficient to identify it is a valid lien on the property. The register of deeds shall keep a suitable record of such notices without charging any fee therefor, and he shall enter an acknowledgment of satisfaction of the lien upon written request of the selectmen or the council without fee.

If rental assistance is granted to a client and the landlord owns property in town and has back taxes due, the payment is made directly to the town towards the unpaid balance. When security deposits are authorized, the deposit is in the Town of Rumney's name, not the clients. If the client leaves the rental and a deposit is returned, it comes back to the Town.

We do appreciate the additional assistance that the area agencies provide to our residents in need.

Respectfully submitted,

Joe Chivell

Welfare Administrator

PLANNING BOARD 2019

Brad Eaton, Chairman
Brian Flynn, Secretary
Judi Hall
Diana Kindell, Alternate
Armand Girouard, Alternate

David Coursey, Vice Chairman
Cheryl Lewis
George Bonfiglio, Selectmen Liaison
Donald Winsor, Alternate
Judi Hall, Clerk

The Board is close to completing the updating of the Town Subdivision Regulations. Tara Bamford, Community Planning Consultant, who helped draft the 2012 Rumney Master Plan, has guided us through the process. We expect to have the Regulations completed in December 2019 and to hold a Public Meeting on the completed Regulations in January 2020.

The Board approved two subdivision this year, a boundary line adjustment and a boundary line agreement. Five driveway applications received. Proper submission of driveway plans continues to be an issue. The Planning Board will look at updating Driveway Regulations in 2020.

Excavation and blasting remain as ongoing projects. The Board has been dealing with some violations at two of the pits. There have been on going inspections at these pits to rectify the violations. Those issues are being resolved.

Please contact the Board if you have any questions about your upcoming projects – always better to ask first.

NOTICE TO PROPERTY OWNERS

New Hampshire municipalities are required by N.H. RSA 674-39-aa to notify residents that involuntarily merged lots may be restored to premerger status upon the owner's request.

If the Town of Rumney has merged contiguous lots for the purpose of assessment, taxation or mapping without the proper authority of the owners, those owners have until December 31, 2021 to notify the Selectmen of the fact, whereupon the Selectmen shall restore the properties to their premerger status.

This notice will remain posted at the town office and on the town's website at www.rumneynh.org until December 31, 2021.

It will be published in each Town Report through 2020.

Per order of the Rumney Board of Selectmen January 1, 2012

Respectfully submitted,
Judi Hall, Clerk

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
MINUTES OF THE WARRANT FOR
2019 ANNUAL TOWN MEETING

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 12th day of March 2019, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 14th day of March 2019, next, at 7:00 o'clock in the evening for the second session of the Town Meeting, for the purpose of discussion, debate, and final action, upon the remaining articles in this warrant.

On March 14, 2019, the meeting was brought to order by Moderator James Buttolph at 7:00 pm. Followed by the Pledge of Allegiance to the American Flag.

Moderator James Buttolph shared history highlights of the Boston Post Cane which is presented to the oldest resident of The Town of Rumney. Our oldest resident, Mr. Millard Thomson was introduced. He was born in August of 1918, making him 100 years old. Mr. Thomson built his home in Rumney in 1975. Mr. Thomson was presented the Boston Post Cane.

Also recognized was the team of bi-partisan volunteers who faithfully help with the town elections year after year.

A motion was made and put to the floor and seconded. To allow non-residents, Nick Coursey and Milton Ouellette who are town employees to speak at the meeting. The motion passed.

Milton "Sonny" Ouellette, Transfer Station Superintendent, presented new recycling guidelines. All pasteboard (cereal and soda boxes) are no longer accepted to be recycled and should be placed in the trash.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 12th):

There were 351 votes cast at the election held on March 12, 2019.

Selectman for 3 years	Robert "Bob" Berti	130
Town Clerk/Tax Collector 3 years	Lila Williams	308
Library Trustee for 3 years	Roger Daniels	306
Supervisor of the Check List 4 years	James LaPrad	(write-in)
Trustee of Trust Funds 3 years	Janice Mulherin	290
Fire Commissioner 3 years	Terry J. French	296
Cemetery Trustee 3 years	Linda LaPrad	273
Cemetery Trustee 2 years	Richard B. Lewis	272
Cemetery Trustee 1 year	Regina Rinaldo	280
(2) Planning Board Members 3 years	Judith Hall	294
	Donald Winsor	(write-in)
(1) Planning Board Member for 1 year	Cheryl L. Lewis	271

ARTICLE 2: To choose two members for the Budget Advisory Committee:

Joseph Chivell, Town Administrator, explained the role and duties of members of this committee. Nominations were taken from the floor.

Roger Daniels was nominated for West Rumney 2-year term.
Motion made and seconded to name Roger Daniels to the Advisory Committee. Motion passed.

(1) 3-year term from the Depot	Vacant
(1) 2-year term from West Rumney	Roger Daniels

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of $460,603 to defray the following General Government Expenses for the ensuing year. (Majority vote required)

General Government Expenses

Executive	$ 67,205
Town Clerk/Tax Collector	$ 82,296
Supervisors of the Checklist	$ 2,117
Financial Administration	$ 50,301
Legal Expenses	$ 37,000
Health Insurance	$132,280
Planning Board	$ 8,582
General Government Buildings	$ 42,850
Street Lights	$ 9,000
Insurance-Property/Liability & WC	$ 26,722
Regional Association Dues	$ 2,250
Total General Government Expenses	**$460,603**

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of $3,500 for the purpose of Code Enforcement for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. There was a request from the floor to explain "Code Enforcement". Joseph Chivell, Town Administrator, explained that this would cover areas such as Junk Yards, Excavation, Blasting, etc. A third-party contractor Municipal Resources Inc. has been used successfully in the past. There was a question from the floor inquiring whether this service would be used proactively or reactively. Joseph Chivell, Town Administrator, explained that both uses would occur. For example, they do visits in the spring when snow is gone, and there are roadside inspections of areas that the Selectmen, Planning Board, and residents have concerns about. With no more discussion the motion passed by a voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of $8,200 for the purpose of an Old Home Day celebration; $3,332 will come from the 2018 end-of-year fund balance, with the remaining $4,868 to be raised by taxes. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Old Home Day is completed or by March 14, 2024, whichever is sooner. The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. There was a request from the floor to explain the $1200 increase. Roger Scrogans, Chairman of Old Home Day Committee, explained that the increase will cover the cost of adding fireworks to the festivities. With no more discussion the motion passed by a voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of $54,750 to defray the cost of Assessing Services and Tax Map updates, and to authorize the withdrawal of $10,000 from the Town Revaluation Fund (established in 1998), the remaining $44,750 to be raised by taxes. The Board of Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. Joseph Chivell, Town Administrator, commented that the town will be totally reassessed this year. With no more discussion the motion passed by a voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $27,650 for the operation of the Cemeteries for the ensuing year; $5,000 to come from the Cemetery Trust Fund and $22,650 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $220,330 to defray the cost of running the Police Department for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of $4,025 to purchase a Portable Radar Speed Sign and related accessories. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. There was a question from the floor as to whether there is a targeted area for the potable radar speed sign? Chief Miller explained the portable radar speed sign will record, the date, including low speed, high speed and time of day for data. This will enable the Police Department to determine areas of concern to be focused upon. The sign should also be a proactive deterrent to drivers who are speeding. He also explained that, at this time, there is not a targeted area. There was a comment from the floor that "Drive Like Your Children Live Here" signs have been effective on Main Street. These signs at a cost of $10 each would save a lot of money. A question was asked from the floor if a "cord" could be placed across the road to obtain this data. Chief Miller explained that these "cords" are placed by the state for traffic volume purposes. With no more discussion the motion passed by a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of $163,500 to be added to the previously established Capital Reserve Funds. The Selectmen recommend this special article. (Majority vote required)

Highway Equipment Fund (1960)	$40,000
Fire Department Fund (1963)	$40,000
Police Department Fund (1986)	$14,500
Fire Department Equipment (2009)	$16,000
EMS Equipment (2012)	$10,000
Transfer Station Compactor Fund (2005)	$ 1,000
Transfer Station Equipment Fund (2008)	$ 2,000
Town Facilities Improvement (1998)	$20,000
Cemetery Improvement (2014)	$ 5000
Bridge Repair & Maintenance Fund (2008)	$15,000
TOTAL CAPITAL RESERVE FUNDS	**$163,500**

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of $30,903 for Ambulance Service contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of $4,835 to defray the cost of the Safety Committee, E-911, and Emergency Management. (Majority vote required)

Safety Committee	$2,500
E-911	$ 175
Emergency Management	$2,160
Total Safety, E-911 & Emg Mgt	**$4,835**

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of $91,144 to defray the cost of running the Fire Department for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of $3,451 to defray the cost of Forest Fire Protection for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of $35,000 to purchase five (5) new Self-contained Breathing Apparatus (SCBA) to replace five (5) current units. The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. There was a question from the floor as to how many total units the fire department needs. Chief Coursey responded that a total of 12 units are needed. 5 units were purchased last year, and 5 units will be purchased this year with the plan to purchase the final 2 units next year. There was discussion concerning facial hair and the units being properly fitted. Chief Coursey assured everyone that all individuals have had proper fitting and they are groomed to continue a proper fit. With no more discussion the motion passed by a voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of $5,500 to purchase and install a replacement Mobile Radio in the Forestry Truck and to authorize the withdrawal of $5,500 from the Fire Department Equipment Fund (establish in 2009) for this purchase. The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate $1,000 to add to the Mutual Aid Fire Fighter Fund Non-Capital Reserve Account (established in 2016) for the purpose of compensating fire fighters involved with fighting forest fires. The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of $17,350 to defray the cost of running the EMS (Emergency Medical Services) for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. There was a question from the floor asking for explanation between Article 12 and Article 18. Joseph Chivell, Town Administrator, explained that Article 12 covers Emergency Management such as the administrative actions required during and after a flood with FEMA. He also explained that Article 18 is associated with Medical Services. There was a question from the floor asking for explanation between Article 11 and Article 18., Brett Durham explained that Article 11 is a fee, paid under contract, to the Town of Plymouth for assistance in responding to medical calls. They respond when to our emergency calls along with our volunteer EMTs. This is necessary since Rumney only has 5 members on the EMT team and they are volunteers working full time jobs. This increases the response time to an emergency. The cost would be much higher if Rumney did not also respond to calls. Article 18 is the cost associated with the EMS for The Town of Rumney. With no more discussion the article passed by a voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of $32,016 to purchase a replacement Heart Monitor for Rumney Emergency Medical Services and to authorize the withdrawal of $32,016 from the EMS Major Equipment Fund (established in 2012) The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. Joshua Nossman commented from the floor that this is the unit used in the early stages of a heart attack and is the unit used to "shock" patients back to life.
EMS Director Dan Medaglia also commented that the average life span of a heart monitor is 10-15 years and our current one has reached those years. The EMS Director stated that the heart monitor is also used to monitor blood pressure, it checks oxygen levels and other vital readings. The readings are sent directly to the hospital resulting in quicker emergency care. With no more discussion the motion passed by a voice vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of $243,572 to defray the cost of running the Rumney Highway Department for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of $75,000 for Road Improvements for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. There was a question from the floor asking what projects are planned. Bob Berti, Selectman, responded stating the future projects are resurfacing Cross Rd, addressing some drainage issues and paving approximately 800 feet of a dirt section on Cross Rd. A comment was received from the floor praising the Highway Department for the fine job they are doing, noting the road condition of Buffalo Road. With no more discussion the motion passed by a voice vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of $17,139 for payment on the 2016 Rumney Highway Dump Truck Purchase Bond. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen Recommend this article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote. Joseph Chivell, Town Administrator, announced that this is the Final Bond Payment.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of $115,000 for the purchase of a Highway Department Backhoe and related accessories and to authorize the issuance of not more than $65,000 for notes or bonds for the period of not more than 5 years, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such notes or bonds to determine the interest rate thereon, and to withdraw $50,000 from the Highway Equipment Capital Reserve Fund (established in 1997). The Selectmen recommend this special article. (2/3 Majority ballot vote required)

The article was read. A motion was made to put it to the floor and seconded.
A discussion opened to retain the current highway backhoe and purchase a new highway backhoe. Road Agent, Nick Coursey, was opposed of having 2 backhoes due to no storage facility and the additional cost of yearly maintenance.

There was a motion made to amend proposed article 23 by Gerard Thibodeau to raise and appropriate the sum of $135,000 for the purchase of a New Highway Department Backhoe and to keep the old backhoe, with the additional $20,000 to be raised by taxes. Second to motion was received. Selectmen Robert Berti voiced his opposition of this amendment, stating that the trade-in amount for the current backhoe could bring in more than $20,000. With no farther discussion the amendment to the article failed by a voice vote.

After allowing the secret ballot open for all who attended the meeting, the original article was passed, by secret ballot, 70 YES and 5 NO.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of $152,540 to defray the cost of maintaining the Transfer Station for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. There was a question from the floor asking why Plymouth recycles more than us. Milton "Sonny" Ouellette, Transfer Station Superintendent, responded stating that our population is less than Plymouth. He also discussed the changes in state laws are a determent, noting most recently that we are no longer allowed to put glass in the landfill after we purchased a machine for grinding the glass. It was commented from the floor that recycling fees will continue to go up so we should be more mindful of packaging. With no more discussion the article passed by a voice vote.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of $45,998 to defray the cost of operating the Byron G. Merrill Library for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 26: To see if the town will vote to raise and appropriate the sum of $45,245 for payment on the Byron G. Merrill Library Improvement bond. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen recommend this article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. Town Administrator, Joseph Chivell, stated that there is one more year left to pay on the bond after this year. With no discussion the article passed by a voice vote.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of $1,680 to defray the cost of the Pemi-Baker Solid Waste District ($1,580) and the annual Plymouth Water and Sewer District Permit Fee ($100) for the ensuing year. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of $3,510 to continue with Phase II of the Landfill Closure process as required by the State of New Hampshire. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of $33,249 for the purposes of Animal Control, Health and Welfare for the ensuing year. (Majority vote required)

Animal Control	$ 1,002
Health Officer Stipend, etc.	$ 946
Health Administration	$ 500
Mount Moosilauke Health Center	$ 1,250
Pemi-Baker Community Health	$ 4,500
Voices Against Violence	$ 1,000
Bridge House	$ 2,000
Genesis	$ 300
CASA	$ 500
CADY	$ 600
Transport Central	$ 150
Direct Assistance	$10,000
Welfare Administrator Stipend, etc	$ 4,306
Grafton County Seniors	$ 2,300
Tri-County CAP	$ 3,895
Total Animal Control, Health & Welfare	**$33,249**

The article was read. A motion was made to put it to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of $20,000 to Dredge and Riprap a section of Clark Brook, that runs along Groton Hollow Road with $15,000 from reimbursement from the Department of Homeland Security Federal Emergency Management Agency as it relates to Disaster #4355DR. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the dredging and riprap is completed or by March 14, 2021, whichever is sooner. The Selectmen recommend this special article. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. Joseph Chivell, Town Administrator, explained this is necessary as a result of the October 2017 storms. With no more discussion the motion passed by a voice vote.

ARTICLE 31: To see it the town will vote to appoint the Board of Selectmen as agents to expend from the Highway Equipment Fund previously established in 1997. (Majority vote required)

The article was read. A motion was made to put it to the floor and seconded. There was a request from the floor to explain why this is being changed. Joseph Chivell, Town Administrator, explained that the Board of Selectmen are overseers on most, if not all, capital reserve funds. When this fund was established the selectmen were not appointed as overseers. As a result, decisions concerning this fund can only be decided at the Town Meeting in March or at a special called Town Meeting. With the Board of Selectmen as overseers a public hearing will be required. With no more discussion the article passed by a voice vote.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of $12,290 for the purposes of Culture, Recreation and Conservation for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	$1,800
Baker Athletic Field	$3,200
Jim Darling Natural Area	$ 1000
Patriotic Purposes	$ 400
Conservation Commission	$1,540
Baker River Watershed Dues	$ 300
Conservation Trust	$3,500
Stinson Lake Port-a-toilet	$ 550
Total Culture, Recreation & Conservation	**$12,290**

The article was read. A motion was made to put it to the floor and seconded . Town Administrator Joseph Chivell stated the amount of $12,290.00 was correct on the town working budget and in the submission to DRA, the typo was made in the town report only. Motion was made to correct the sum of the article to $12,290 and a second was received from the floor. This is due to a typographical error. Motion to amend passed by a voice vote.

The article was reread as amended. A motion was put to the floor and seconded. With no discussion the amended article passed by a voice vote.

ARTICLE 33: To see if the Town will release its right-of-way on a discontinued road, last known as Old Town Road, where it crosses properties that are labeled on the Town Property Map as 000015-001008 and 000015-001008-000001.

The article was read. A motion was made to put it to the floor and seconded.

Town Administrator Joseph Chivell explained that upon further investigation after the February 4th, 2019 public budget hearing, it was discovered that this matter was taken care of in 1973. Motion was made by Town Administrator Joe Chivell to Passover the Article and was put to the floor and seconded. With no discussion the article passed by a voice vote.

ARTICLE 34: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

A – Motion was made to join Rumney EMS with Rumney Fire Department. Moderator James Buttolph explained this is not proper procedure at Annual Town Meeting. This matter needs to be brought to the meeting by a properly noticed warrant article. The motion could not be acted upon.

Isaac Dewever stated the town has an EMS Advisory Committee, that is addressing the ongoing serious situation surrounding the EMS department and the shortage of members in this department. All are welcomed to attend this open forum meeting. The next meeting will be held March 19, 2019 at 5:30 pm located at the town office building. Town Administrator Joseph Chivell stated that the meeting dates and times are posted at the town office and the post office

B – Motion was made by Selectman George Bonfiglio to revisit Article 32 for the purpose of amending Article 32 to include funding for a Port-a-Toilet for the Village. Motion to re-visit Article 32 passed, 25 Yes and 21 No, by a show of hands
A motion was made by Selectmen George Bonfiglio to amend Article 32 to add funding for a Port-a-Toilet in the village at a cost of $500.00 seasonally. The motion was put to the floor and seconded. Selectmen George Bonfiglio stated there is a problem with the large number of rock climbers and the lack of public restroom facilities in town. Chief Brett Miller, Police Department, expressed his concern of a Port-a-Toilet being tipped over. With no more discussion the motion failed by a voice vote.

With no more new business, a motion was made and seconded to adjourn the meeting. The Moderator called the meeting closed at 9:21 pm.

Respectfully submitted,

Lila Williams

Lila Williams, Town Clerk

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for 2020 ANNUAL TOWN MEETING

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 10th day of March 2020, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 12th day of March 2020, next, at 7:00 o'clock in the evening for the second session of the Town Meeting, for the purpose of discussion, debate, and final action, upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 10th):

Selectman for 3 years
Town Moderator 2 years
Fire Commissioner for 3 years
Library Trustee for 3 years
Supervisor of the Check List for 6 years
(2) Planning Board Members for 3 years
Trustee of Trust Funds for 3 years
Cemetery Trustee for 1-year
Supervisor of the Check List for 4 years

ARTICLE 2: To choose two members for the **Budget Advisory Committee:**
(1) 3-year term from the Depot
(1) 3-year term from the Village
(1) 3-year term from Quincy

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **$489,181** to defray the following **General Government Expenses** for the ensuing year. (Majority vote required)

General Government Expenses

Executive	$ 73,340
Town Clerk/Tax Collector	$ 85,202
Supervisors of the Checklist	$ 6,670
Financial Administration	$ 50,582
Legal Expenses	$ 37,000
Health Insurance	$140,000
Planning Board	$ 8,682
General Government Buildings	$ 42,750
Streetlights	$ 9,000
Insurance-Property/Liability & WC	$33,705
Regional Association Dues	$ 2,250
Total General Government Expenses	**$489,181**

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of **$5,000** to have an **Architectural Design** developed for a 20' X 30' addition to the Rumney Town Office Building and authorize the withdrawal of $5,000 from the Town Facility Improvement Fund (established 1998). The Board of Selectmen recommend this special article. (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **$3,500** for the purpose of **Code Enforcement** for the ensuing year. (Majority vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **$7,800** for the purpose of an **Old Home Day** celebration. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Old Home Day is completed or by March 12, 2025, whichever is sooner. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **$21,750** to defray the cost of **Assessing Services** and **Tax Map Updates.** (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $**27,650** for the operation of the **Cemeteries** for the ensuing year; **$5,000** to come from the Cemetery Trust Fund and **$22,650** to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **$226,849** to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **$155,000** to be added to the previously established **Capital Reserve Funds.** The Selectmen recommend this special article. (Majority vote required)

Police Department Fund (1986)	$14,500
Highway Equipment Fund (1960)	$40,000
Town Facilities Improvement (1998)	$20,000
Fire Department Fund (1963)	$40,000
Transfer Station Compactor Fund (2005)	$ 2,000
Bridge Repair & Maintenance Fund (2008)	$15,000
Transfer Station Equipment Fund (2008)	$ 2,000
Fire Department Equipment (2009)	$12,000
Water Supply – Dry Hydrant (2010)	$2,000
Cemetery Improvement (2014)	$ 6,000
Office Equipment/Software	$ 1,500
TOTAL CAPITAL RESERVE FUNDS	**$155,000**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **$41,024** for **Ambulance Service** contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **$6,735** to defray the cost of the **Safety Committee, E-911, and Emergency Management.** (Majority vote required)

Safety Committee	$2,500
E-911	$ 175
Emergency Management	$4,060
Total Safety, E-911 & Emg Mgt	**$6,735**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **$94,528** to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **$3,451** to defray the cost of **Forest Fire Protection** for the ensuing year. (Majority vote required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **$10,000** to **Replace and or Repair Dry Hydrants** within the town of Rumney and to authorize the withdrawal of $5,000 from the Water Supply – Dry Hydrant Capital Reserve Fund (established in 2010) with the remaining $5,000 raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the replacement and or repairs are completed or by March 12, 2025, whichever is sooner. The Selectmen recommend this special article.

ARTICLE 16: To see if the Town will vote to raise and appropriate **$1,000** to add to the **Mutual Aid Fire Fighter Fund Non-Capital Reserve Account** (established in 2016) for the purpose of compensating fire fighters involved with fighting forest fires. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **$16,800** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year. (Majority vote required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **$246,652** to defray the cost of running the **Rumney Highway Department** for the ensuing year. (Majority vote required)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **$75,000** for **Road Improvements** for the ensuing year. (Majority vote required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **$14,237** for payment on the **2019 Rumney Highway Backhoe Purchase Bond**. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen Recommend this article. (Majority vote required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **$160,000** for the purchase of a **Highway Department Dump Truck** and related accessories and to authorize the withdraw of up to **$160,000** from the Highway Equipment Capital Reserve Fund (established in 1960). The Selectmen recommend this special article.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **$159,821** to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **$47,789** to defray the cost of operating the **Byron G. Merrill Library** for the ensuing year. (Majority vote required)

ARTICLE 24: To see if the town will vote to raise and appropriate the sum of $**44,325** for payment on the **Byron G. Merrill Library Improvement bond**. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen recommend this article. (Majority vote required)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **$1,710** to defray the cost of the **Pemi-Baker Solid Waste District** for the ensuing year. (Majority vote required)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **$2,650** to continue with **Phase II of the Landfill Closure process** as required by the State of New Hampshire. (Majority vote required)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **$33,523** for the purposes of **Animal Control, Health and Welfare** for the ensuing year. (Majority vote required)

Animal Control	$ 1,002
Health Officer Stipend, etc.	$ 946
Health Administration	$ 500
Mount Mooselaukee Health Center	$ 1,250
Pemi-Baker Community Health	$ 4,500
Voices Against Violence	$ 1,000
Bridge House	$ 2,000
Genesis	$ 300
CASA	$ 500
CADY	$ 600
Transport Central	$ 424
Direct Assistance	$10,000
Welfare Administrator Stipend, etc.	$ 4,306
Grafton County Seniors	$ 2,300
Tri-County CAP	$ 3,895
Total Animal Control, Health & Welfare	**$33,523**

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **$20,000** to Dredge and Riprap a section of **Clark Brook** that runs along Groton Hollow Road with $15,000 of this amount to be reimbursed from the Department of Homeland Security Federal Emergency Management Agency relating to Disaster #4357DR. The remaining $5,000 to come from taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the dredging and riprap is completed or by March 14, 2025, whichever is sooner. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **$13,360** for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (Majority vote required)

Common-Mowing, Maint. & Port-a-toilet	$2,460
Baker Athletic Field	$3,500
Jim Darling Natural Area	$ 1,000
Patriotic Purposes	$ 400
Conservation Commission	$1,540
Baker River Watershed Dues	$ 300
Conservation Trust	$3,500
Stinson Lake Port-a-toilet	$ 660
Total Culture, Recreation & Conservation	**$13,360**

ARTICLE 30: New Hampshire Resolution to Take Action on Climate Pollution. We the town of Rumney hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collection to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the

economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Rumney's State Legislators, to the Governor of New Hampshire, to Rumney's Congressional Delegation, and to the President of the Unites States, informing them of the instructions from their constituents, by Rumney's Board of Selectmen within 30 days of this voted. (Article Submitted by Petition) (Majority Vote Required)

ARTICLE 31: To see if the Town will vote to adopt NH RSA 72:28-b, All Veterans' Tax Credit." Currently, in order to qualify for the credit, a veteran must have served during specific time periods. RSA 72:28-(b) eliminates those specific time periods and makes all veterans, who qualify, eligible for the credit. (Article Submitted by Petition) (Majority Vote Required)

ARTICLE 32: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given our hands this 3rd day of February 2020.

Rumney Board of Selectmen

_____
Robert J. Berti, Chairman

_____
George Bonfiglio

_____
Edward L. Haskell, Jr.

Town of Rumney

	2018		2019		2020 Proposed	2020 Capital Reserve	Article #
	Jan - Dec 18	Budget	Jan - Dec 19	Budget	Budget	Off-set	
4140 Town Clerk Grant	2,530.00		0.00				
4193 - Code Enforcement	2,574.88	3,500.00	1,871.20	3,500.00	3,500.00		#5
4194.1-450 TOWN OFFICE SECURITY	1,000.00	1,000.00	0.00				
4194.2 Town Office Addition	0.00		0.00		5,000.00	5,000.00	#4
4195 CEMETERIES	18,343.10	27,650.00	19,400.00	27,650.00	27,650.00	5,000.00	#8
4197 REGIONAL DUES/SUBSCRIPTION	1,981.00	2,000.00	1,953.00	2,250.00	2,250.00		#3
4212.8 Radar sign	0.00		4,025.00	4,025.00			
4214 SAFETY COMMITTEE	1,801.00	2,500.00	1,998.89	2,500.00	2,500.00		#12
4215 AMBULANCE	30,290.65	30,149.00	30,763.94	30,903.00	41,024.00		#11
4215.1 Heart Monitor	0.00		32,237.80	35,000.00			
4216 E-911	180.65	175.00	154.23	175.00	175.00		#12
4218.1 Highway Truck Bond	15,260.00	15,260.00	16,365.33	17,139.00			
4218.3 Backhoe Payment	0.00		0.00		14,237.00		#20
4218.5 Highway Truck	0.00		0.00		160,000.00	160,000.00	#21
4218.B Highway Backhoe	0.00		111,153.41	115,000.00			
4220.3 FIRE EQUIPMENT	35,000.00	35,000.00	33,945.70	35,000.00			
4220.4 HYDRANT WORK -FD	5,227.85	12,000.00	0.00		10,000.00	5,000.00	#15
4220.8 FD Mobile Radio	0.00		0.00	5,500.00			
4312 ROAD IMPROVEMENTS	75,000.00	75,000.00	57,428.10	75,000.00	75,000.00		#19
4312.2 Clark Brook Project	0.00		7,375.44	20,000.00	20,000.00		#28
4316 STREET LIGHTS	8,719.40	9,000.00	8,733.39	9,000.00	9,000.00		#3
4325 BOBCAT TIRES	2,319.96	2,500.00	0.00				
4325 SOLID WASTE DISTRICT	1,532.31	1,533.00	1,579.49	1,680.00	1,710.00		#25
4326 LANDFILL CLOSURE PH2	1,468.40	2,000.00	1,977.60	3,510.00	2,650.00		#26
4520.8 Old Home Day	3,667.25	7,000.00	8,749.77	8,200.00	7,800.00		#6
4550 LIBRARY-Operating	45,493.00	45,493.00	45,998.00	45,998.00	47,789.00		#23
4550.3 LIBRARY - Bond	46,167.00	46,167.00	45,245.00	45,245.00	44,325.00		#24
4583 PATRIOTIC PURPOSES	250.00	400.00	279.97	400.00	400.00		#29
4611 CONSERVATION COMMISSION	1,069.41	1,435.00	855.00	1,540.00	1,540.00		#29
4612 BAKER RIVER WATERSHED	300.00	470.00	0.00	300.00	300.00		#29
4915 CAPITAL RESERVE FUND	166,000.00	166,000.00	164,500.00	164,500.00	156,000.00		#10 & #16
4916 CONSERVATION TRUST	2,965.25	3,500.00	9,910.00	3,500.00	3,500.00		#29
4931 TAXES PAID COUNTY	302,109.00		308,944.00				
4933.1 RUMNEY SCHOOL DISTRICT	2,314,849.00		2,291,369.00				

Town of Rumney

	2018		2019		2020 Proposed	2020 Capital Reserve	Article #
	Jan - Dec 18	Budget	Jan - Dec 19	Budget	Budget	Off-set	
4933.2 PEMI-BAKER School Dist.	830,979.00		825,610.00				
ANIMAL/PEST CONTROL							
4414.1 Upper Valley Humane Scty	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
4414.3-235 ACO Payroll Taxes	0.00	1.00	0.00	1.00	1.00		
4414.3 Animal Control Officer	0.00	1.00	0.00	1.00	1.00		
Total ANIMAL/PEST CONTROL	1,000.00	1,002.00	1,000.00	1,002.00	1,002.00		#27
EMERGENCY MANAGEMENT							
4290.2-190 Stipend/Duty Costs	650.00	660.00	660.00	660.00	660.00		
4290.2-235 Payroll Taxes	49.74	50.00	50.47	50.00	50.00		
4290.2-240 Emer Mgmt Traing/mil	50.00	1,000.00	135.04	250.00	250.00		
4290.2-620 Office Supples	49.32	270.00	239.75	250.00	250.00		
4290.2-630 EQUIP Repair/ Main.	312.85	850.00	121.52	750.00	750.00		
4290.2-640 Shelter Supplies	0.00	50.00	0.00	100.00	100.00		
4290.2-740 New Equipment	0.00	100.00	0.00	100.00	2,000.00		
Total EMERGENCY MANAGEMENT	1,111.91	2,980.00	1,206.78	2,160.00	4,060.00		#12
EMERGENCYT MEDICAL SERVICES							
4235.1-191 Stipend	3,827.86	4,750.00	2,808.89	4,750.00	4,000.00		
4235.1-192 EMS Detail	0.00	375.00	0.00	350.00	350.00		
4235.1-235 Payroll Tax	292.83	395.00	214.90	395.00	395.00		
4235.1-240 Training/Mileage	4,015.00	5,000.00	1,228.00	4,750.00	4,500.00		
4235.1-341 Internet	840.88	960.00	863.88	960.00	960.00		
4235.1-610 Supplies	1,349.96	200.00	885.44	500.00	1,000.00		
4235.1-620 Office Supplies	0.00	120.00	69.21	120.00	120.00		
4235.1-630 Equipment Mnt & Repr	0.00	500.00	1,613.32	500.00	500.00		
4235.1-632 Pager/Radio Repair	0.00	1,700.00	0.00	1,500.00	1,500.00		
4235.1-635 Fuel	517.93	400.00	272.99	600.00	500.00		
4235.1-660 Vehicle Repr & Mnt	2,852.10	1,000.00	2,060.16	1,625.00	1,625.00		
4235.1-691 Collection fees	0.00	0.00	0.00				
4235.1-740 Equipment	1,784.03	600.00	1,273.01	400.00	750.00		
4235.1-741 Infectious Control	634.39	500.00	139.00	400.00	300.00		
4235.1-830 Protective Clothing	0.00	600.00	0.00	500.00	300.00		
Total EMERGENCYT MEDICAL SERVICES	16,114.98	17,100.00	11,428.80	17,350.00	16,800.00		#17
EXECUTIVE							
4130.1-130 Selectmen Salary	3,000.00	4,500.00	3,200.00	5,000.00	6,200.00		

Town of Rumney

	2018		2019		2020 Proposed	2020 Capital Reserve	Article #
	Jan - Dec 18	Budget	Jan - Dec 19	Budget	Budget	Off-set	
4130.1-234 Retirement	0.00		0.00		3,600.00		
4130.2-110 Town Administrator	42,887.60	42,900.00	43,246.40	43,680.00	44,720.00		
4130.2-115 Town Admin OT	1,280.13	1,500.00	1,458.19	1,500.00	1,550.00		
4130.2-233 S.T. Disability	108.50	125.00	95.61	125.00	120.00		
4130.2-235 Payroll Taxes	3,692.02	4,003.00	3,792.58	4,050.00	4,200.00		
4130.3-130 Moderator Salary	150.00	50.00	50.00	100.00	200.00		
4130.9-112 Secretary/Bookkeeper	3,948.17	5,500.00	4,619.74	5,750.00	5,750.00		
4130.9-190 Special Projects	1,026.24	2,000.00	3,203.00	2,000.00	2,000.00		
4130.9 Trust Funds/Capital Rss	5,153.38	5,000.00	6,107.50	5,000.00	5,000.00		
Total EXECUTIVE	61,246.04	65,578.00	65,773.02	67,205.00	73,340.00		#3
FINANCIAL ADMIN SELECTMENT							
4150.1-240 Training/Milg/Wksp	252.00	400.00	408.85	400.00	400.00		
4150.1-292 Other reimb mileage	200.00	200.00	200.00	200.00	200.00		
4150.1-341 Telephone 786-9511	866.60	800.00	867.03	900.00	950.00		
4150.1-342 Computer Services	3,524.19	4,500.00	2,732.54	5,000.00	5,000.00		
4150.1-343 Technical Support	10,450.00	10,450.00	16,752.00	16,752.00	16,752.00		
4150.1-344 Internet	1,300.68	1,254.00	1,289.52	1,300.00	1,400.00		
4150.1-550 Town Report	2,270.00	2,500.00	2,489.99	2,500.00	2,500.00		
4150.1-565 Newspaper Notices	336.50	750.00	162.00	750.00	750.00		
4150.1-620 Office Supplies	1,190.01	1,700.00	829.84	1,700.00	1,500.00		
4150.1-625 Postage	1,390.29	1,550.00	1,578.25	1,700.00	1,500.00		
4150.1-630 Equip/Rep/Maint/Cont	3,144.28	1,500.00	1,190.56	1,500.00	1,500.00		
4150.1-670 Law Books	976.00	650.00	602.98	1,000.00	750.00		
4150.1-690 Miscellaneous	517.04	1,250.00	928.98	1,250.00	1,250.00		
4150.1-692 Registry of Deeds	0.00	200.00	0.00	200.00	200.00		
4150.1-747 New Equipment	792.49	800.00	337.18	400.00	400.00		
4150.1-810 Mortg & Notce Search	1,495.28	1,400.00	980.00	1,500.00	1,500.00		
4150.1-830 Employee Procurmnt	2,311.05	750.00	1,755.09	750.00	1,000.00		
4150.2-130 Auditors	9,500.00	9,500.00	9,800.00	9,700.00	9,800.00		
4150.5-130 Treasurers Salary	2,000.00	2,000.00	2,600.00	2,600.00	3,000.00		
4150.5-235 Treasr Payroll Tax	153.00	153.00	198.90	199.00	230.00		
Total FINANCIAL ADMIN SELECTMENT	42,669.41	42,307.00	45,703.71	50,301.00	50,582.00		#3
FIRE DEPARTMENT							
4220.1-190 Code Enforcement	6,295.00	3,500.00	3,499.56	3,500.00	3,500.00		

Town of Rumney

	2018		2019		2020 Proposed	2020 Capital Reserve	Article #
	Jan - Dec 18	Budget	Jan - Dec 19	Budget	Budget	Off-set	
4220.1-191 FD Stipend	14,501.00	15,000.00	8,964.00	15,000.00	15,000.00		
4220.1-192 Fire Fighter Detail	3,653.00	2,500.00	4,199.00	2,500.00	2,500.00		
4220.1-193 Clerical	3,990.76	4,000.00	4,264.64	4,250.00	4,375.00		
4220.1-194 Fire Chief Stipend	7,658.00	7,658.00	7,999.92	8,000.00	8,250.00		
4220.1-195 Gas/Oil Permints	0.00		1,585.00	3,000.00	3,000.00		
4220.1-235 Payroll taxes	2,365.02	2,499.00	2,210.98	2,543.00	2,601.00		
4220.1-240 Training/Milg Worksh	2,608.06	5,000.00	523.97	5,000.00	5,000.00		
4220.1-341 Telephone 786-9924	1,334.01	1,500.00	1,197.35	1,500.00	1,500.00		
4220.1-393 Lakes Regn Dispatch	16,982.84	17,300.00	16,962.74	17,000.00	19,000.00		
4220.1-620 Office Supplies	567.66	500.00	460.90	500.00	500.00		
4220.1-630 Equipmnt Repair & Mn	650.35	1,000.00	614.00	1,000.00	1,000.00		
4220.1-631 Radio Repair & Mnt	461.28	1,000.00	171.80	1,000.00	500.00		
4220.1-632 Pager Repair & Mnt	245.25	700.00	0.00	700.00	250.00		
4220.1-635 Fuel/Fire	2,525.02	2,000.00	2,131.79	2,500.00	2,500.00		
4220.1-660 Vehicle Repr & Mnt	10,822.33	8,000.00	11,246.86	10,000.00	11,500.00		
4220.1-690 Miscellaneous	316.09	500.00	780.33	500.00	500.00		
4220.1-740 New Equipment	1,094.29	500.00	1,405.71	500.00	500.00		
4220.1-741 Water Supply	0.00	500.00	0.00	500.00	500.00		
4220.1-742 Hose	458.48	2,000.00	603.30	2,000.00	2,000.00		
4220.1-744 Breathng Equip Mnt	205.08	1,500.00	0.00	500.00	1.00		
4220.1-820 Uniforms	797.97	700.00	0.00	700.00	700.00		
4220.1-830 Protective Clothing	6,961.42	3,000.00	10,302.96	8,000.00	8,000.00		
4220.1-831 Fire Prevention	305.60	350.00	332.08	350.00	350.00		
4220.1-891 Hazardous Material	20.98	100.00	0.00	100.00	500.00		
4220.1-893 SCBA Refill/Plymth	0.00	0.00	0.00		0.00		
4220.1-894 Explorer Program	0.00	1.00	0.00	1.00	1.00		
4220.2-895 Memorial	0.00		0.00		500.00		
Total FIRE DEPARTMENT	84,819.49	81,308.00	79,456.89	91,144.00	94,528.00		#13
FOREST FIRE							
4290.4-110 Forest Warden Permit	506.00	350.00	558.00	350.00	350.00		
4290.4-190 Forest Fire Comp.	172.06	1,000.00	172.06	1,000.00	1,000.00		
4290.4-635 Fuel Gas/Diesel	0.00	100.00	0.00	100.00	100.00		
4290.4-660 Vehicle Repair & Mnt	0.00	1.00	0.00	1.00	1.00		
4290.4-830 Clothing & Radios	0.00	2,000.00	1,859.07	2,000.00	2,000.00		

Town of Rumney

	2018		2019		2020 Proposed	2020 Capital Reserve	Article #
	Jan - Dec 18	Budget	Jan - Dec 19	Budget	Budget	Off-set	
Total FOREST FIRE	678.06	3,451.00	2,589.13	3,451.00	3,451.00		#14
GENERAL GOV BUILDINGS							
Fire Dept Buildings							
4194.3-410 Electricity Fire	3,512.19	3,200.00	3,220.34	3,200.00	3,200.00		
4194.3-411 Heat Fire	18,261.86	6,000.00	5,915.77	6,000.00	6,000.00		
4194.3-430 Bldg/Repair/Mnt	7,066.54	5,000.00	4,437.73	5,000.00	5,000.00		
Total Fire Dept Buildings	28,840.59	14,200.00	13,573.84	14,200.00	14,200.00		
Old Town Hall							
4194.2-430 Bldg/Repr Maint	1,265.00	2,000.00	900.00	2,000.00	2,000.00		
Total Old Town Hall	1,265.00	2,000.00	900.00	2,000.00	2,000.00		
Tax Deeded Property							
4194.6-430Tax Deeded Prop Maint	1,008.75	1,000.00	0.00	1,000.00	1,000.00		
Total Tax Deeded Property	1,008.75	1,000.00	0.00	1,000.00	1,000.00		
Town Office Building							
4194-1-410 Electricity Office	1,672.28	2,000.00	1,858.99	2,000.00	2,200.00		
4194.1-360 Custodial Services	4,670.00	5,000.00	4,970.00	5,000.00	5,000.00		
4194.1-411 Heat/Office	977.97	2,000.00	1,973.04	2,000.00	2,200.00		
4194.1-430 Bldg/Repr/Maint	8,467.58	8,500.00	1,809.34	2,500.00	2,500.00		
Total Town Office Building	15,787.83	17,500.00	10,611.37	11,500.00	11,900.00		
Town Shed							
4194.4-410 Electricity Shed	2,589.12	2,500.00	2,847.77	2,500.00	3,000.00		
4194.4-411 Heat/Shed	616.00	1,000.00	520.54	1,000.00	1,000.00		
4194.4-430 Bldg/Repair/Maint	2,194.48	2,000.00	2,937.90	4,000.00	4,000.00		
Total Town Shed	5,399.60	5,500.00	6,306.21	7,500.00	8,000.00		
Transfer Station							
4194.5-350 Toilet Rental	1,210.00	1,500.00	1,320.00	1,500.00	1,500.00		
4194.5-351 Bldg/Repair/Maint	0.00	3,250.00	0.00	3,250.00	2,250.00		
4194.5-410 Electricity	1,791.03	1,800.00	1,750.13	1,900.00	1,900.00		
Total Transfer Station	3,001.03	6,550.00	3,070.13	6,650.00	5,650.00		
GENERAL GOV BUILDINGS - Other	0.00		0.00				
Total GENERAL GOV BUILDINGS	55,302.80	46,750.00	34,461.55	42,850.00	42,750.00		#3
HEALTH AGY/HOSP							
4415.1 Mount Moosilauke Health	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00		
4415.2 Pemi-Baker Comnty Health	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00		

Town of Rumney

	2018		2019		2020 Proposed	2020 Capital Reserve	Article #
	Jan - Dec 18	Budget	Jan - Dec 19	Budget	Budget	Off-set	
4415.3-234 Health Offcr Payroll	600.00	900.00	600.00	900.00	900.00		
4415.3-235 Health Offcr Pay Tax	45.92	46.00	45.91	46.00	46.00		
4415.4 Health Admin	348.00	500.00	335.00	500.00	500.00		
4415.7 Voices Against Violence	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
4415.8 Bridge House	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		
4415.9 Genesis	300.00	300.00	300.00	300.00	300.00		
4415.90 CASA	500.00	500.00	500.00	500.00	500.00		
4415.91 CADY	600.00	600.00	600.00	600.00	600.00		
4415.93 Transport Central	150.00	150.00	150.00	150.00	424.00		
Total HEALTH AGY/HOSP	11,293.92	11,746.00	11,280.91	11,746.00	12,020.00		#27
HEALTH INSURANCE							
4155.2-210 Health Insurance	95,580.31	130,000.00	115,289.86	130,000.00	140,000.00		
4155.2-236 Health Ins Reimburse	2,000.00	2,000.00	2,280.00	2,280.00	0.00		
Total HEALTH INSURANCE	97,580.31	132,000.00	117,569.86	132,280.00	140,000.00		#3
HIGHWAY DEPARTMENT							
4311.1-110 Supt Payroll	40,005.60	40,006.00	41,113.00	41,080.00	42,120.00		
4311.1-111 Hrly Employee Payrol	64,898.88	68,640.00	69,791.75	70,720.00	72,800.00		
4311.1-115 Hrly Employee OT	8,171.52	6,200.00	8,439.76	7,500.00	8,500.00		
4311.1-219 Disability Insurance	276.03	425.00	256.03	425.00	425.00		
4311.1-233 Retirement	13,474.11	13,275.00	13,898.52	14,017.00	14,367.00		
4311.1-235 Payroll Taxes	9,354.21	8,975.00	9,718.39	9,510.00	9,840.00		
4311.1-240 Training/mileag/wksp	505.00	600.00	367.50	600.00	600.00		
4311.1-341 Telephone 786-9486	522.67	700.00	565.67	1,000.00	1,000.00		
4311.1-344 Internet/Cable	685.08	700.00	624.56	700.00	700.00		
4311.1-394 Outside Labr/Equipmt	17,340.96	16,000.00	15,262.78	18,500.00	14,000.00		
4311.1-395 Design & Eng Service	200.00	3,500.00	4,757.50	3,500.00	3,500.00		
4311.1-610 Tools/Misc Supplies	1,129.87	1,100.00	1,357.07	1,100.00	1,600.00		
4311.1-635 Fuel/Highway	18,054.27	17,500.00	17,281.64	18,000.00	18,000.00		
4311.1-660 General Rpr & Mnt	1,643.61	1,400.00	942.20	1,400.00	2,000.00		
4311.1-661 John Deere Grader	2,901.85	3,000.00	2,087.33	3,000.00	3,000.00		
4311.1-662 Backhoe	292.86	3,500.00	1,996.76	2,000.00	2,000.00		
4311.1-664 Wheel Loader	895.16	1,500.00	1,595.47	1,500.00	1,500.00		
4311.1-666 Sander	1,151.76	500.00	358.74	500.00	500.00		
4311.1-667 2000 Untl Dump	1,932.23	2,000.00	1,734.70	2,000.00	2,000.00		

Town of Rumney

	2018		2019		2020 Proposed	2020 Capital Reserve	Article #
	Jan - Dec 18	Budget	Jan - Dec 19	Budget	Budget	Off-set	
4311.1-668 2015 Ford F-550	3,034.85	3,500.00	2,621.96	3,500.00	3,500.00		
4311.1-669 2012 F-550	3,157.09	4,000.00	4,862.51	4,000.00	4,000.00		
4311.1-670 2016 Freightliner	661.63	2,500.00	2,254.58	2,500.00	2,500.00		
4311.1-730 Road Signs	500.00	500.00	874.25	1,000.00	1,000.00		
4311.1-760 New Equipment	1,999.85	2,000.00	2,008.40	2,000.00	2,000.00		
4311.1-830 Protective Clothing	928.83	1,000.00	697.65	1,000.00	1,000.00		
4311.1-885 Winter Sand/Salt	13,504.42	14,000.00	15,030.15	14,500.00	16,000.00		
4311.1-886 Gravel/Crush Trkng	0.00	0.00	0.00	0.00	0.00		
4311.1-887 Summer Mnt Materials	13,812.21	13,000.00	12,648.83	13,000.00	13,000.00		
4311.11-114 Supt. OT	5,650.24	4,680.00	5,086.25	5,020.00	5,200.00		
Total HIGHWAY DEPARTMENT	226,684.79	234,701.00	238,233.95	243,572.00	246,652.00		#18
INSURANCE							
4196.1-480 Property & Liability	17,587.00	17,587.00	16,425.45	17,146.00	15,015.00		
4196.1-481 Workers Compensation	15,794.00	15,795.00	9,575.07	9,576.00	18,690.00		
Total INSURANCE	33,381.00	33,382.00	26,000.52	26,722.00	33,705.00		#3
LEGAL EXPENSE							
4153.1 General Legal Expense	3,806.51	7,000.00	3,286.24	7,000.00	7,000.00		
4153.2 Defense Proceedings	23,550.77	35,000.00	9,545.99	30,000.00	30,000.00		
Total LEGAL EXPENSE	39,357.28	42,000.00	12,832.23	37,000.00	37,000.00		#3
PARKS & RECREATION							
4520.2 Town Common	1,734.77	1,600.00	1,547.38	1,800.00	2,460.00		
4520.5 Stinton Lake portatoilet	579.36	550.00	592.45	550.00	660.00		
4520.7 Baker Athletic Field	3,259.36	2,800.00	3,782.54	3,200.00	3,500.00		
4520.9 Darling Natural Area	945.00	800.00	945.00	1,000.00	1,000.00		
Total PARKS & RECREATION	6,518.49	5,750.00	6,867.37	6,550.00	7,620.00		#29
PLANNING BOARD							
4191.1-110 Clerical	2,558.80	4,000.00	4,331.87	6,700.00	6,700.00		
4191.1-235 Payroll Taxes	195.76	306.00	178.39	306.00	306.00		
4191.1-235 Training/Mileage	55.00	50.00	150.00	200.00	200.00		
4191.1-310 Engineering	0.00	1.00	0.00	1.00	1.00		
4191.1-341 Telephone	196.71	200.00	233.95	275.00	275.00		
4191.1-565 Newspaper Notices	0.00	300.00	0.00	300.00	300.00		
4191.1-620 Office Supplies	29.99	100.00	89.69	100.00	100.00		
4191.1-625 Postage	0.00	200.00	256.12	200.00	200.00		

Town of Rumney

	2018		2019		2020 Proposed	2020 Capital Reserve	Article #
	Jan - Dec 18	Budget	Jan - Dec 19	Budget	Budget	Off-set	
4191.1-670 Law Books	0.00	50.00	159.50	200.00	200.00		
4191.1-692 Registry of Deeds	152.00	150.00	281.21	300.00	300.00		
4191.1-740 New Equipment	1,650.00	1,700.00	0.00	0.00	100.00		
Total PLANNING BOARD	4,838.26	7,057.00	5,680.73	8,582.00	8,682.00		#3
POLICE DEPARTMENT							
4210.1-110 Police Chief Salary	52,436.98	53,982.00	55,053.69	55,016.00	55,054.00		
4210.1-111 Police Ofc P/T	10,934.50	23,500.00	9,476.75	24,500.00	24,500.00		
4210.1-112 Police Secrtry Pay	13,521.44	16,381.00	13,315.08	15,903.00	16,353.00		
4210.1-113 Special Details	135.00	500.00	90.00	500.00	500.00		
4210.1-114 Police Ofc F/T	43,990.00	43,990.00	44,280.00	44,200.00	46,280.00		
4210.1-115 PO OT/Holiday	4,794.42	5,356.00	3,978.40	5,356.00	7,180.00		
4210.1-219 Disability Insurance	217.00	350.00	190.40	350.00	350.00		
4210.1-233 Retirement	29,239.68	28,952.00	29,873.26	30,397.00	30,982.00		
4210.1-235 Payroll Taxes	3,340.49	4,758.00	3,214.54	4,758.00	4,800.00		
4210.1-240 Training/milg/wrkshp	460.00	500.00	155.00	500.00	2,000.00		
4210.1-341 Phone	1,781.79	1,600.00	1,813.37	1,600.00	1,600.00		
4210.1-344 Internet	0.00	0.00	0.00	0.00	0.00		
4210.1-392 Dispatch Services	11,554.25	11,555.00	12,115.57	12,300.00	12,500.00		
4210.1-620 Office Supplies	972.06	1,000.00	787.76	1,000.00	1,000.00		
4210.1-622 Supplies/Ammo	177.30	600.00	436.76	600.00	600.00		
4210.1-625 Postage	100.00	100.00	99.00	100.00	100.00		
4210.1-630 Equipmnt Repair/Mnt	733.65	1,360.00	956.63	1,350.00	1,350.00		
4210.1-635 Fuel/Police	3,777.65	4,000.00	3,440.97	4,000.00	4,300.00		
4210.1-660 Vehicle Maint & Rep	4,994.01	4,000.00	5,281.79	6,000.00	7,000.00		
4210.1-740 New Equipmnt Other	152.88	1,000.00	729.69	1,500.00	1,500.00		
4210.1-741 Computer Updates	2,083.00	3,000.00	629.99	1,500.00	1,000.00		
4210.1-830 Uniforms	558.82	1,400.00	530.84	1,400.00	1,400.00		
4210.1-840 Community Services	220.54	500.00	257.89	500.00	500.00		
4210.1-900 Prosecution	500.00	5,000.00	50.00	5,000.00	5,000.00		
4210.1-950 Grant	0.00	2,000.00	0.00	2,000.00	1,000.00		
Total POLICE DEPARTMENT	186,675.46	215,384.00	186,757.38	220,330.00	226,849.00		#9
REVEAL OF PROPERTY							
4152.1-391 Tax Map Updates	1,700.00	1,750.00	1,750.00	1,750.00	1,750.00		
4152.1 External Revaluation	30,503.00	44,000.00	43,982.85	53,000.00	20,000.00		

Town of Rumney

	2018		2019		2020 Proposed	2020 Capital Reserve	Article #
	Jan - Dec 18	Budget	Jan - Dec 19	Budget	Budget	Off-set	
Total REVEAL OF PROPERTY	32,203.00	45,750.00	45,732.85	54,750.00	21,750.00		#7
SB38-Hwy Block Grant	29,891.13	29,891.13	0.00				
SUPERVISORS" CHECKLIST							
4140.2-130 Supervisor of Chklis	1,596.34	1,832.00	875.46	811.00	3,500.00		
4140.2-132 Voter Registration	325.50	800.00	0.00	275.00	700.00		
4140.2-565 Newspaper Notices	404.00	320.00	41.00	240.00	420.00		
4140.2-690 Misc Supplies	53.99	500.00	976.30	400.00	500.00		
4140.3-131 Ballot Clerks	890.15	1,178.00	281.54	391.00	1,550.00		
Total SUPERVISORS" CHECKLIST	3,269.98	4,630.00	2,174.30	2,117.00	6,670.00		#3
TOWN CLERK/TAX COLLECTOR							
4140.1-130 Town Clerk/Collector	34,891.27	38,521.00	38,853.60	38,834.00	39,874.00		
4140.1-131 Asst Town Clerk/Coll	15,084.12	17,653.00	13,708.32	17,653.00	18,700.00		
4140.1-210 Health Insurance	0.00	0.00	0.00		0.00		
4140.1-219 Disability Insurance	17.50		26.25	30.00	30.00		
4140.1-233 Retirement	2,563.96	4,303.00	0.00	4,303.00	4,303.00		
4140.1-235 Payroll Taxes	3,724.93	4,297.00	4,015.66	4,321.00	4,481.00		
4140.1-341 Telephone 786-2237	828.15	750.00	803.51	770.00	804.00		
4140.1-342 Software Service	5,162.00	5,280.00	5,335.00	5,335.00	5,485.00		
4140.1-344 Internet Service	0.00	0.00	0.00	0.00	0.00		
4140.1-610 Town Meeting Expense	98.50	200.00	253.39	150.00	275.00		
4140.1-620 Office Supplies	1,394.36	1,500.00	1,602.75	1,600.00	1,950.00		
4140.1-625 Postage	2,428.59	2,750.00	2,925.05	3,450.00	3,450.00		
4140.1-681 Convention Expense	300.00	1,000.00	1,065.80	1,000.00	1,000.00		
4140.1-691 State Treasurer fees	977.00	1,100.00	1,118.00	1,100.00	1,100.00		
4140.1-693 Registry of Deeds	366.39	450.00	220.55	450.00	450.00		
4140.1-740 New Equipment	733.22	1,000.00	328.98	1,000.00	1,000.00		
4140.1-741 Dog License/Tags	1,125.69	1,300.00	1,186.17	1,300.00	1,300.00		
4140.1-950 Grant	0.00		0.00	1,000.00	1,000.00		
Total TOWN CLERK/TAX COLLECTOR	69,695.68	80,104.00	71,443.03	82,296.00	85,202.00		#3
TRANSFER STATION							
4324.1-110 Supt. Payroll	36,803.20	36,803.00	37,168.80	37,149.00	38,189.00		
4324.1-111 Hrly Employee Payrol	17,673.75	21,862.00	19,683.50	21,862.00	22,642.00		
4324.1-115 Supt. Incentive	4,610.91	5,000.00	2,985.13	5,000.00	5,000.00		
4324.1-219 Disability	106.01	140.00	86.59	140.00	140.00		

Town of Rumney

	2018		2019		2020 Proposed	2020 Capital Reserve	Article #
	Jan - Dec 18	Budget	Jan - Dec 19	Budget	Budget	Off-set	
4324.1-233 Retirement	4,712.76	4,669.00	4,523.26	4,752.00	4,824.00		
4324.1-235 Payroll Taxes	4,520.48	4,870.00	4,699.28	4,897.00	5,036.00		
4324.1-240 Traing Mileage/Wkshp	686.50	800.00	796.00	800.00	850.00		
4324.1-341 Telephone 786-9481	586.08	640.00	591.07	640.00	640.00		
4324.1-394 Outside Labor	2,000.00	2,000.00	0.00	2,000.00	2,000.00		
4324.1-610 Supplies/ Misc	2,259.82	2,500.00	1,945.11	2,500.00	2,500.00		
4324.1-615 Glass Crusher	0.00	500.00	0.00	500.00	500.00		
4324.1-630 Equipment Repr & Mnt	3,605.12	1,000.00	1,988.88	1,000.00	4,200.00		
4324.1-635 Fuel/Bobcat	286.16	600.00	266.52	600.00	600.00		
4324.1-660 Loader	488.93	500.00	0.00	500.00	500.00		
4324.1-740 New Equipment	0.00	600.00	229.99	600.00	600.00		
4324.1-830 Protective Clothing	255.49	600.00	204.99	600.00	600.00		
4324.1-850 Tire & Elect Removal	4,244.73	3,000.00	2,601.73	3,000.00	3,000.00		
4324.1-950 Grant	0.00		532.67	1,000.00	1,000.00		
4324.2-397 Transportn/Compactor	26,654.95	25,000.00	33,003.37	27,000.00	29,000.00		
4324.2-398 Tipping Fees	38,084.45	38,000.00	41,448.29	38,000.00	38,000.00		
Total TRANSFER STATION	147,579.34	149,084.00	152,755.18	152,540.00	159,821.00		#22
WELFARE							
4442 Direct Assistance	2,084.01	10,000.00	4,875.18	10,000.00	10,000.00		
4442.1 Welfare Admin	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		
4442.2-233 Welfare Adm Retiremt	0.00	0.00	0.00	0.00	0.00		
4442.235 Welf Adm Pay Taxess	306.00	306.00	305.99	306.00	306.00		
4444.2 Grft Cty Sr Citizn Counl	2,500.00	2,500.00	2,300.00	2,300.00	2,300.00		
4444.3 Tri-County CAP	3,895.00	3,895.00	3,895.00	3,895.00	3,895.00		
4444.4 Tyler Blain Homeless	250.00	250.00	0.00	0.00	0.00		
Total WELFARE	13,035.01	20,951.00	15,376.17	20,501.00	20,501.00		#27
Total Expense	5,082,024.45	1,762,638.13	5,166,747.62	1,931,964.00	1,929,335.00	175,000.00	
					-175,000.00		
					1,754,335.00		

Capital Reserve Account	2019 Year End	2020 Budget Amount	2019 Funding
Police Department	$62,417.45	$14,500.00	$14,500.00
Highway Equipment	$128,265.84	$40,000.00	$40,000.00
Town Facility Improvement	$70,835.59	$20,000.00	$20,000.00
Fire Department	$446,512.22	$40,000.00	$40,000.00
Fire Fighter Fund	$3,077.74	$1,000.00	$1,000.00
Town Revaluation	$33,284.06	$0.00	$0.00
EMS Vehicle	$62,312.70	$0.00	$0.00
Transfer Station Compactor	$21,809.60	$2,000.00	$1,000.00
Town Bridge Repair	$180,011.29	$15,000.00	$15,000.00
Transfer Station Equipment	$23,935.09	$2,000.00	$2,000.00
Fire Dept. Equipment	$28,637.15	$12,000.00	$16,000.00
Dry Hydrant	$12,593.56	$2,000.00	$0.00
EMS Major equipment	$6,468.69	$0.00	$10,000.00
Cemetery Improvement	$26,396.11	$6,000.00	$5,000.00
Office Equipment/Softway	$9,854.25	$1,500.00	$0.00
Total	$1,116,411.34	**$156,000.00**	$164,500.00

RUMNEY CONSERVATION COMMISSION 2019

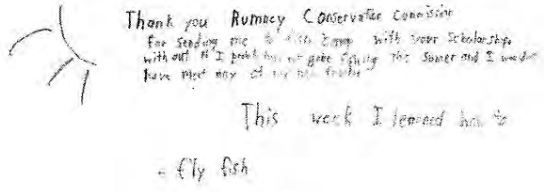
The Rumney Conservation Commission is organized under RSA 36-A:2 for the proper utilization and protection of natural resources and for the protection of watershed resources of the town. Conservation Commissions do not have regulatory authority; rather we conduct research into local land and water areas and serve as a source of information for residents. We develop maps that indicate open space, wetlands, natural, aesthetic or ecological areas within the town and may recommend programs for the protection, development or better utilization of such areas.

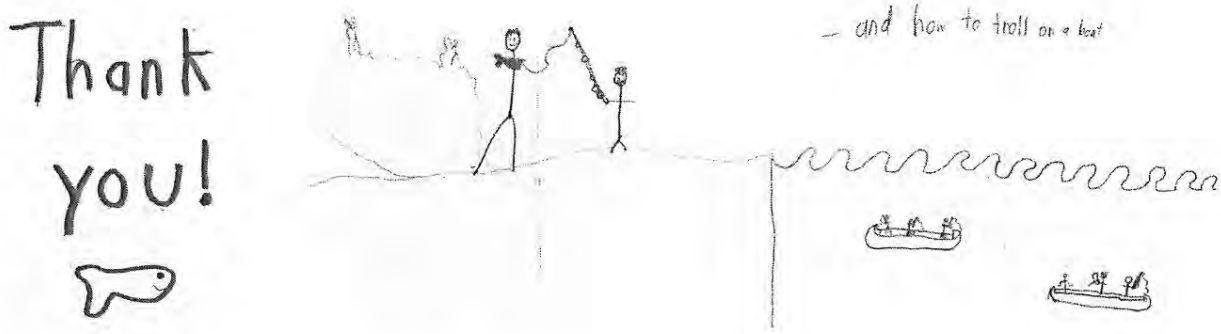
The Rumney Conservation Commission (RCC) members are appointed by the Select Board of the town. Current members include Maggie Brox (Secretary), Doug Earick, Nate Everts, Joel Grass, Janice Mulherin (Chair), Greg Patten, who joined us this year as a new member, and Susan Sepenoski. RCC meetings are open to the public. We welcome citizens' input. RCC continues to rely on volunteers to help with projects, planning and outreach activities in the community.

- RCC manages the Conservation Fund (funded by 50% of the Land Use Change Tax assessed when land is withdrawn from Current Use) for long-term stewardship and protection of important conservation lands in Town.
- RCC works with landowners, Planning Board, Select Board and NH State agencies to encourage and insure compliance with shore land protection, wetlands and forest land use regulations, an important obligation of community conservation commissions. Note that RCC is not a regulatory body; we provide information and guidance to citizens to help them protect natural resources and secure permits when needed.
- RCC supports the Lake Host Program on Stinson Lake. This program reminds boaters to clean their boats to reduce the spread of non-native plants in the lake.
- We contribute articles to the column in the Record Enterprise - Conservation Matters.
- We support a local youth's attendance to the Barry Conservation Camp in Berlin, New Hampshire.
- We maintain the field and access at the Jim Darling Natural Area.

In the summer of 2019, we approved a community garden at the Jim Darling Natural Area. The local 4-H group met with the Conservation Commission to discuss their plans. We hope this project excites youngsters and install the love of being outdoors and growing a garden. Our plans for 2020 include dealing with the Japanese Knotweed and other invasive plants at the Jim Darling Natural Area and around town. We will start with an inventory of invasive plants. This will be a multi-year process to slow the spread of this very invasive plant.

Respectfully submitted,
Janice Mulherin
Chair





RUMNEY OLD HOME DAY

Old Home Week [Day] was created by New Hampshire Governor Frank West Rollins. In 1897 he wrote "I wish that in the ear of every son and daughter of New Hampshire, in the summer days, might be heard whispered the persuasive words: Come back, come back. " In an effort to continue the tradition, the Old Home Day committee meets to organize such a day in which folks who have moved away will come back to visit, and local residents along with people from around the greater Baker River Valley will desire to attend.

The 2019 Rumney Old Home Day got off to a good start with committee meetings starting in April. The small group of volunteers were excited to meet with Stacy Berger from White Mountains Helicopter to discuss the potential of offering helicopter rides at this year's event. Many thanks to Eric Anderson and others for laying the groundwork to make this happen. The group came up with a theme for the event and everyone chipped in by tackling many tasks to organize the day. After months of planning, meetings, phone calls, emails and more, the big day arrived on August 10.

Festivities on the town common included a craft show with many local artisans, yummy baked goods, the fundraising cookout by RES eighth graders, and lots of entertainment on the bandstand. Many thanks to the Baker Valley Band, Blue Wave Taekwondo, the Cable Guys Band, Reptile Encounters, RBC Teens, and NH Audio Visual for adding to the day. Helicopter rides in a nearby field were a hit with constant flights around the valley. The parade down Main Street was a great time to see the meticulously maintained fire dept. trucks and local business and organizations. As always, there was plenty of food served at Rumney Baptist Church's ham & bean dinner featuring lots of homemade pies. The fun continued at Russell Elementary School with an ice cream social, ladies frying pan toss, and music with Mary Robertson and Billy Moses. The day wrapped up with a wonderful firework display by Hell's Gate Fireworks. Despite the challenging weather during the day, it was a great day with lots of fun for everyone.

The committee doesn't finish on Old Home Day, however. We continued to meet to wrap up loose ends and set goals for the following year. In 2020 we hope to start registrations for the craft fair earlier by offering premium locations on the common, as well as online parade and craft fair registrations. We will be offering prizes for groups, floats and music in the parade, and we are always on the lookout for more entertainment on the bandstand. Our theme for the day, because of the new year: 2020, will be "The Roaring '20's". Let's take a look back 100 years ago - get out your best flapper dress, learn the Charleston, unpack your Babe Ruth memorabilia, and mark your calendars for Saturday, August 8! Got some input and a little spare time? There's plenty of room for you to join the team whether you can help with one task or multiple jobs. For more info and meeting dates follow us on Facebook at "Rumney Happenings" or visit http://www.rumneynh.org/OldHomeDay/

Respectfully submitted,
Rachel Anderson

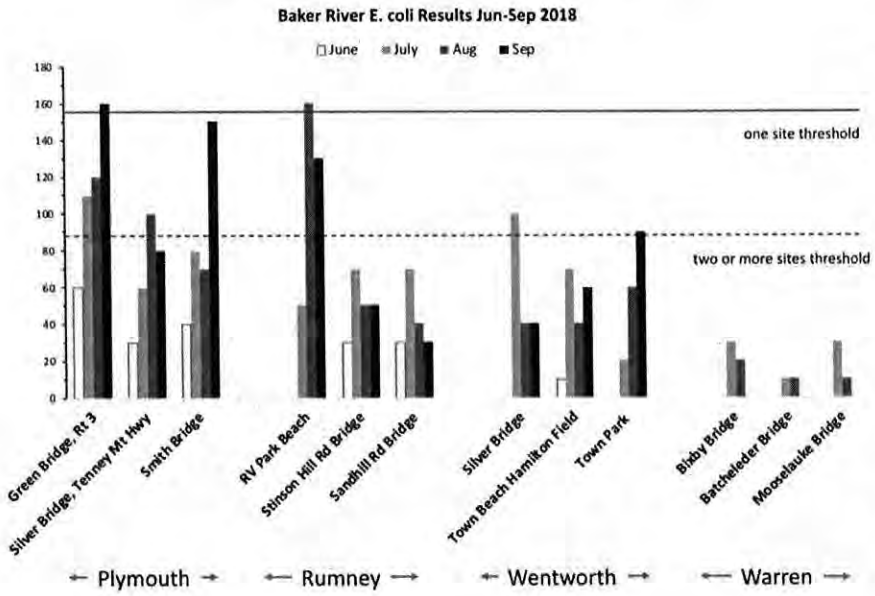
Committee members:

Roger Scroggins	Heather Scroggins	Beth Macdonald
Rachel Anderson	Wendy Hills	Sheila Bonfiglio

BAKER RIVER WATERSHED ASSOCIATION
2019 ANNUAL TOWN REPORT

Water Quality Report:

Each summer BRWA volunteers from towns along the river collect water samples for *E. coli* and Chloride analysis from multiple sites. This would not happen without the dedicated efforts of long-time volunteers Kevin Hopkins and Jay Johnson of Warren, Sarah Brown of Wentworth, Cindy Saggese of Rumney and Lisa Doner of Plymouth. We are always on the lookout for folks who might want to join this volunteer team. The training is quick and easy, and the work provides a great community service. On the first Monday or Tuesday of the month from June-Sept, the volunteers collect and hand-off the samples by 9 am to ensure analysis at the Dept of Environmental Services (DES) in Concord within 8 hrs. of collection. The towns compensate BRWA $30/sample for this service, to cover the cost of analyses and travel to Concord (when there is no courier from DES).



This year's *E. coli* results (left) show that several towns experienced higher-than-safe values as defined by the State of New Hampshire. For freshwater beaches, an advisory should be posted if two or more samples collected at the beach exceed 88 counts of *E. coli* (per 100 milliliters water) or if one sample exceeds 158 counts. In Plymouth, the Green Bridge near the confluence with the Pemigewasset R. exceeded the advisory threshold in July-Sept. This is not a swimming beach but is very near the Plymouth town wellhead. Smith Covered Bridge came close to exceeding the threshold in Sept. This year the RV Park in Rumney exceeded recommended values in both Aug and Sept, and high June values led to a swimming hole closure in Wentworth. In all cases where the *E. coli* exceeded standards at a non-swimming hole, the presence of informal campsite was noted. More on New Hampshire *E coli* can be found here: https://www.des.nh.gov/organization/divisions/water/wmb/beaches/advisories.htm.

Besides bacteria, BRWA also measures turbidity (water cloudiness), temperature, dissolved oxygen and pH. The data this year was collected by Plymouth State University students Dillon Thompson and Samantha Brevier who did biweekly water quality monitoring at 13 sites, from May-Sept. One of the students was supported by PSU, the other by BRWA. The value of this monitoring is apparent in the summary plots (next page) which reveal the effects of the destabilized channels in Warren caused by last year's flooding and dredging, in turbidity levels that spike locally after a rain storm, but also a concerning, long-term trend of lower oxygen at all sites.

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen
79 Depot Street
Rumney, NH 03266

September 23, 2019

Dear Board of Selectmen and Voters:
Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of $1250 from the Town of Rumney for 2020. This amount will help us continue to provide high-quality healthcare to **your community residents.**

This year, as in the past, patients continue to face uncertainty in financing for health care. Many must make difficult decisions regarding the care they need. Some are under insured, or opt for catastrophic coverage only, others skip insurance all together and just take their chances. Many more simply go without care, opting to pay an electric, heat or grocery bill instead.

The fact is, the number of underinsured patients continues to increase, premiums and deductibles continue to rise, and coverage declines. Despite this volatility one thing remains the same – ACHS patients with or without coverage will be cared for at ACHS. We'll continue to provide high-quality care for patient's overall health - medical, behavioral, and dental, nutrition and clinical pharmacy despite their insurance status. ACHS provides comprehensive preventive healthcare to all, *regardless of ability to pay.*

Many of our services are paid through Medicare, Medicaid, commercial insurance, grants as well as funding the federal and state level. These funds enable us to offer a sliding fee scale discount for uninsured and under-insured patients who qualify. Last year, we were able to provide nearly $650,000 in sliding fee discounts, including $360,000 for dental patients. Recipients are seniors, veterans, the disabled and more. By providing these monies, we help offset costs and keep residents away from preventable emergency department visits or hospitalization. *Preventing one avoidable ED visit saves taxpayers $1500-$2,000 (average cost of an ED visit).*

Community Health Center federal funding is constantly in flux. This is why support from towns in our service area is so extremely important. It enables us to serve as a medical home to nearly 11,000 patients in NH and VT, including citizens of the 26 towns in northern Grafton and southern Coös counties, which includes Rumney

Statistics:

- Total # of Patients – 101
- Total # of Medicaid Patients – 14
- Total # of Medicare Patients – 22
- Total # of Self-Paying Patients – 12
- Total # of Sliding Fee Scale Patients – 2 (1.9802% of total patients)

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding and for investing in the health your residents.

Sincerely,

Edward D. Shanshala II, MSHSA, MSEd
Executive Director

Doug Harman
ACHS Board of Directors President

M[illegible] OFFICE	ACHS-Dental	ACHS-Woodsville	ACHS-Whitefield	ACHS-Franconia	ACHS-Warren
2 Eustis Road	25 Mt. Eustis Road	79 Swiftwater Road	14 King Square	1095 Profile Road, Suite B	333 NH Route 25
Littleton, NH 03561	Littleton, NH 03561	Woodsville, NH 03785	Whitefield, NH 03598	Franconia, NH 03580	Warren, NH 03279
P (603) 444-2464	P (603) 444-8112	P (603) 747-3740	P (603) 837-2333	P (603) 823-7078	P (603) 764-5704
F (603) 444-5209	F (603) 444-0846	F (603) 747-0416	F (603) 837-9790	F (603) 823-5460	F (603) 764-5705

www.ammonoosuc.org

VOICES AGAINST VIOLENCE
ANNUAL REPORT FOR 2019

Voices Against Violence
PO Box 53 Plymouth, NH 03264
(email) voices@voicesnh.org *(office) 603-536-5999* *(hotline) 603-536-1659*
www.voicesagainstviolence.net

Board
Of
Directors

Matty Leighton
Plymouth State University

Michelle Dunn

Donna Graves

Cayla Slaughter
Greenblott & O'Rourke, PLLC

Deborah (Fox) Smith

Christina Mason

Elaine Paula

Mary Lovette-Schwab

Jacqueline Hart
Meredith Village Savings Bank

Michelle Cote
New Hampton School

August 26, 2019

Budget Committee
Town of Rumney
PO Box 220
Rumney, NH 03266

Dear Budget Committee:

From July 1, 2018 to June 30, 2019, **Voices Against Violence** worked with 776 individuals who have been affected by domestic or sexual violence, or stalking. In **Rumney** alone, we provided **58** contacts (**29** service hours) to **13** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in **Rumney** in the 2018-2019 year (please note, individuals may receive multiple services):

Accompaniment	11
Legal Advocacy	20
Follow Up	18
Personal Advocacy	29
Safety Planning	42

VOICES AGAINST VIOLENCE
ANNUAL REPORT FOR 2019

Voices reached an additional **6,096 individuals through our prevention education and outreach** programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

I submit this annual budget request in the amount of $2,420.00 for the 2020 fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,

Meg Kennedy Dugan
Executive Director

LAKES REGION MENTAL HEALTH CENTER

August 28, 2019

Town of Rumney
Joe Chivell, Town Administrator
PO Box 220
Rumney, NH 03266

Dear Friends,

Affecting 1 in 5 adults and children, mental illness is a serious public health issue that impacts an entire community. People living with mental illness who participate at work, with family and in communities are valuable resources. Paying for jails, prisons, shelters and acute care hospitals is important, but we must also support those recovering from mental illness; they deserve to live their lives with dignity, with family and friends, in their community. A healthy, vibrant, and productive community requires the resources and capacity to provide high quality, accessible mental health care.

The Lakes Region Mental Health Center (LRMHC), a 501(C)3 organization, invites you to be a part of the solution by appropriating funds for Emergency Psychiatric Services. Every dollar of your contribution is invested in direct care for uninsured people in crisis, and is leveraged with funds from the other municipalities served by the Lakes Region Mental Health Center.

Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at the Lakes Region Mental Health Center are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

LRMHC is requesting level funding of $300.00 again this year. It is our hope that initiatives at the State level will lead to improvements in our mental health system, and that additional resources for communities will result in better outcomes for Granite Staters living with and recovering from mental illness. LRMHC is an active participant in these initiatives, including the Community Health Services Network, an integrated delivery network serving the Central NH and Winnipesaukee Public Health Regions. A detailed review of patients served, charity care provided, and our request is on the reverse side of this letter.

The patients, staff and Board of the Lakes Region Mental Health Center thank you for investing in a healthy community. If you should have any questions, please contact Ann Nichols at 603-524-1100 ext. 445 or anichols@lrmhc.org. We welcome the opportunity to meet with your Budget Committee and/or Selectboard to further discuss our request and how it improves the health of your residents.

Sincerely,

Margaret M. Pritchard

Margaret M. Pritchard, Chief Executive Officer

Jannine P. Sutcliffe

Jannine P. Sutcliffe, Board Chair

40 Beacon Street East · Laconia NH 03246 · Tel 603-524-1100· Fax 603-528-0760 · www.lrmhc.org

LAKES REGION MENTAL HEALTH CENTER

In Fiscal Year 2019, **66 residents of Rumney received services from LRMHC, and 13 of these individuals utilized Emergency Services.** LRMHC provided $12,743 in charitable care to Rumney residents. The age breakdown is as follows:

	Patients Served-LRMHC	Charitable Care in $	Patients Served-E
Children (0 to 17 years)	21	$6.043	3
Adults (18 to 61 years)	41	$6,660	8
Elder (62 + years)	4	$40	2

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Risk of harm to self or others

What are Emergency Services?

Emergency Services are provided by LRMHC in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the Town benefit? Why should you invest in Emergency Services?

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the LRMHC Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from your town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for ***all*** residents of Rumney, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Town of Rumney Allocation in Fiscal Year 2019

$300

LRMHC Request for Allocation in Fiscal Year 2020

$300

40 Beacon Street East · Laconia NH 03246 · Tel 603-524-1100· Fax 603-528-0760 · www.lrmhc.org

CADY 2019 ANNUAL REPORT

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Rumney for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing New Hampshire today—the consequences of this epidemic are severe with overdose deaths stealing the lives of 471 people in 2018. Use of addictive substances during adolescence poses serious risks of harm, including interference with brain development and significantly increased risk of addiction. We must remember addiction is a progressive disease that's preventable. CADY works to build protective factors and reduce risk for our children and youth, and together with our community partners, we are accomplishing that important goal.

As I write this year's annual report, I am excited to share the progress we made this past year. We have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to learn, grow, and turn their lives around through our region's juvenile court diversion program, Restorative Justice. Many of the youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support this year allowed CADY to continue the implementation of the Parent Advisory Council (PAC). We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. Parents are the first line of defense and we are proud to work with this empowered network to provide vital information and resources to parents of children as young as toddlers. We also continue to promote the permanent Rx Medication Drop Box at the Plymouth Police Department where Pemi-Baker area residents are safely disposing of unwanted or expired prescriptions to prevent the diversion of potentially harmful drugs to children and youth. We are proud to collaborate with the Plymouth Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative, so let's TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with CADY Corner submissions to the Record Enterprise, school newsletters, and the PennySaver, as well as social media sites, Facebook and YouTube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care included helping to launch Plymouth Area Recovery Connection at Whole Village Family Resource Center; spearheading the Rural Communities Opioid Response Consortium; providing resources to families of children struggling with addiction so they can access services that may save their children's lives; and hosting numerous community trainings.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the devastating headlines of addiction and overdose deaths by stopping the problem before it starts. Thank you, Rumney, for your ongoing support of prevention and active participation!

Sincerely,
Deb Naro
Executive Director

CASA
Appointed Special Advocates
FOR CHILDREN
New Hampshire
800.626.4600
www.casanh.org

CASA
ANNUAL REPORT FOR 2019

September 16, 2019

Selectmen
Town of Rumney
PO Box 220
Rumney, NH 03266-0220

Dear Selectmen,

Thank you so much for including CASA of NH in your town budget in previous years. This year, I'm asking the Town of Rumney to consider an appropriation of $500 in order to continue the advocacy services we are providing to children of abuse and neglect in your area. Your past support has helped to increase our volunteer advocate base and allowed us to serve more children than ever. We are so appreciative of the Town of Rumney for supporting our mission as we continue to serve our communities as the only organization in the state providing volunteer advocacy services to victimized children in need.

CASA of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. We envision a world where every abused or neglected child is given the opportunity to thrive in a safe, permanent and loving home.

In the past fiscal year (FY 19), CASA of NH's neglect and abuse caseload increased exponentially due to the opioid and substance misuse epidemic. Our goal is to serve 100% of abuse and neglect cases that come to the attention of our state's child protection services, but the demand for CASA services currently exceeds volunteer capacity. **Last fiscal year CASA of NH turned down 88 cases involving 173 children due to inability to assign a CASA volunteer advocate to the cases.** In these instances, the State of New Hampshire must hire a board-certified Guardian ad Litem (GAL) at the rate of $60/hour, plus the cost of travel and other fees that may pertain to the case. We estimate that our CASA volunteer advocates saved our state more than $5.3 million in advocacy services last fiscal year.

Year over year we continue to see an increase of cases largely due to substance misuse within families. Children continue to be the silent victims; seventy-five percent of CASA cases contain a substance misuse component which includes the use of opioids. In order to meet the demand for CASA services in an ever-growing population of abused and neglected children, we must increase our volunteer base through recruitment and retention efforts.

CASA volunteer advocates can provide significant long-term benefits for our communities' most vulnerable children. National research reports that children with a CASA volunteer advocating for them are more likely to find a safe, permanent home than those children who do not. These children are also more likely to receive the services they need, do better in school, and develop positive attitudes about themselves. Having observed this impact first-hand, NH Judges presiding over child welfare cases requested that CASA expand to serve 100% of children in need.

BERLIN & COLEBROOK P.O. Box 189, Berlin, NH 03570 • Berlin - (603) 752-9670 Colebrook - (603) 237-8411
CLAREMONT 24 Opera House Square, Box 4, Claremont, NH 03743 • (603) 287-8285 **DOVER** P.O. Box 205, Dover, NH 03821 • (603) 617-7115
KEENE 39 Central Square, Room 303, Keene, NH 03431 • (603) 358-4012 **LACONIA** The Busiel Mill, One Mill Plaza, Laconia, NH 03246 • (603) 528-8006
MANCHESTER P.O. Box 1327, Manchester, NH 03105 • (603) 626-4600

CASA
ANNUAL REPORT FOR 2019

In the Town of Rumney, CASA works with residents who are volunteers, children of abuse and neglect cases and their families, as well as public school personnel and foster families. **New Hampshire's abused and neglected children are a part of every community within our state** and range in age from birth to 21. They attend our schools and are often moving from one town to the next due to changes in a caretaker's residence or foster home. A CASA volunteer is often the one constant in these children's lives, meeting with them regularly to get a sense of their situation and giving them hope and encouragement for a better future.

Our partnership with the Town of Rumney is vital in the mission of our organization and in helping to reach our goal of serving 100% of abused and neglected children in NH. Last fiscal year, 618 volunteer advocates spoke for the best interests of 1,533 children from 951 families across the state; **2 of these children were from the Town of Rumney**. Below are statistics as they pertain to your town's county for FY 19:

FY 2019 BY THE NUMBERS

	Statewide	In Grafton County
Children Served	1,533	102*
Volunteers	618	66
Miles Traveled	657,052	6,566
Hours of Volunteer Time	89,120	60,816
Value of Volunteer Advocacy	$5.3M	

**This number includes children who may use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2018 – June 30, 2019.)*

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Julia LaFleur, Development Assistant at (603) 626-4600 or by emailing jlafleur@casanh.org. I look forward to updating you with our progress and the impact that your support will have on NH's victimized children.

All my best,

Marcia Sink

Marcia R. Sink
President & CEO

GRAFTON COUNTRY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT FOR 2019

10 Campbell Street
P.O. Box 433
Lebanon, NH 03766

phone: 603-448-4897
fax: 603-448-3906
www.gcscc.org

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2018-19, 67 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 28 were assisted by ServiceLink:

- Older adults from Rumney enjoyed 724 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,961 hot, nourishing meals delivered to their homes by caring volunteers.
- Rumney residents were transported to health care providers or other community resources on 49 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 47 visits with a trained outreach worker and 135 contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 409 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2018-19 was $32,436.44.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Rumney's population over age 60 has increased by 51% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

Supporting Aging in Community

Serving every town in Grafton County with senior centers in
Bristol • Canaan • Haverhill • Lebanon • Lincoln • Littleton • Orford • Plymouth
RSVP Volunteer Center 603-448-1825 • ServiceLink Lebanon 603-448-1558 • ServiceLink Littleton 603-444-4498

COMMUNITY ACTION
TRI-COUNTY CAP

Energy Assistance Services
TRI-COUNTY COMMUNITY ACTION PROGRAM, INC.

Community Contact Offices are the Outreach Offices of Tri-County Community Action Program, Inc. (TCCAP) Energy Assistance Program, providing access to apply for fuel, electric and weatherization services.

Community Contact Offices provide outreach services to households applying for energy assistance programs; Fuel Assistance, Electric Assistance and Weatherization. Households have the option to apply in person at the office, or through a convenient method of their choice; phone, mail, internet (downloading and mailing completed application). The various methods of applying provide households with the opportunity to apply for the necessary assistance to meet their households most basic needs, while not having to incur additional costs or inconvenience; missed work, gas expenditure, child care, etc. TCCAP's Energy Assistance Program has found that the greater majority of clients are now utilizing the alternative methods of applying for assistance versus the old method of a face-to-face intake appointment.

During the agency's fiscal year 2018; July 1, 2018 – June 30, 2019, Community Contact Offices throughout Coos, Carroll and Grafton Counties provided services to 6,051 households through $5.8MM in Fuel Assistance, $2.3MM in Electric discounts, $1.6MM in Weatherization, and $513,000 in food value distributed to local food banks; totaling $10.2MM in total assistance distributed to our neighbors in need. Community Contact does not charge a fee for services provided, and services are available for all income eligible households.

TCCAP and our Community Contact Offices are dedicated to provide services all residents of Coos, Carroll and Grafton County's residents. The agency thanks all communities we serve for their financial support of the program, so that we may be able to continue to provide services to our neighbors in need.

Sincerely,

Sarah Wight
Energy Assistance Services Program Manager

Main Office: 610 Sullivan Street, Berlin, New Hampshire 03570
Coös County (603)752-3248 Carroll County (603)323-7400 Grafton County (603)968-3560
www.tccap.org

TRANSPORT CENTRAL

Transport Central

258 Highland Street · PO Box 855 · Plymouth, NH 03264 · 1-855-654-3200

Let's go!

Do you know ...

- NH DMV tells us 24% of adults do not drive?
- According to the UNH Institute on Disability, 2/3 of disabled people, who represent 15% to 19% of all adults, cannot find transportation when or where they need to go?
- Plymouth Regional Senior Center has served the transportation needs of 10% more people this year than last, and yet is no longer able to provide volunteer drivers?
- There are no rideshares, car pools, volunteer networks, or buses for the **general public** in our towns?
- In **Plymouth**, a 45-year old cannot travel to LRGH for dialysis because he has no transportation. In **Warren**, a disabled woman cannot get to court to be assigned legal custody of her mother, who needs nursing home care. In **Rumney**, a retired, visually limited professor has been unable to leave his home freely since his wife, the family driver, died. Across our region, people are facing these issues daily.
- **Lack of transportation is one of the most frequently mentioned challenges facing our residents.** Our rural area, the 19 towns for which Plymouth is the service center, covers 750 square miles with 33,000 residents. Transport Central, our local 501(c)3 non-profit, is providing local service to meet our local service needs, starting with elderly and disabled individuals. Our corps of committed DOT qualified volunteers makes it happen daily for our transportation challenged residents.
- During the last fiscal year, ending June 30, 2019, Transport Central provided **3,094** trips. Our volunteer drivers drove **176,365** miles and donated **5,863** hours in support of these trips. TC's efforts started in 2013, and in the 7 years since then we have provided 16,960 rides, driven 824,489 miles, and donated 28,412 volunteer driver hours.
  This is the equivalent of driving around the world 33 times or driving from Maine to California 252 times.
- We do a lot, but there is always more to do! Since our move to Whole Village, we are in constant contact with other agencies, exploring various ideas for coordinated transportation services. If you would like to help our efforts as we build transport options for our 19 communities, please consider a donation.
  Thank you for your support!

Patricia R. Kendall, Interim ED, TC BOD Chair
Transport Central, 258 Highland Street, WVFRC
Plymouth NH 03264
1-855-654-3200

UNIVERSITY OF NEW HAMPSHIRE
ANNUAL REPORT 2019

University of New Hampshire
Cooperative Extension

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Judith Hull joined the staff in March. Judith's work supports the Grafton County Master Gardeners who offer education to community members with science-based gardening guidance.
- Michal Lunak collaborated with colleagues to host farm safety trainings, a New Hampshire Veterans in Agriculture workshop, and webinars on changes in tax laws.
- Mary Choate taught several food safety classes, including ServSafe® to 89 restaurant and healthcare staff and S.A.F.E. to 110 restaurant, food pantry, childcare, elder care and camp staff.
- Heather Bryant worked with partners across NH, VT and ME to complete a USDA SARE funded multi-year multi-location research and education project looking at fertility and pest management options in high tunnel tomatoes.
- Geoffrey Sewake completed the pilot of the Downtowns & Trails Program in Bristol, which examined ways to better catalyze the community's village center and multiuse trail that connects to Newfound Lake.
- Jim Frohn conducted 58 woodlot visits covering 7600 acres, and referred 36 landowners, owning 2514 acres, to consulting foresters.
- Under the guidance of Donna Lee, 86 screened 4-H leaders worked with 224 youth (ages 5-18) on projects which enhanced their personal development and increased their life-skills.
- Lisa Ford, taught more than 450 youth, adults, and seniors in a variety of nutrition education and food security lessons throughout Grafton County.

Respectfully submitted: Donna Lee, County Office Administrator

STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

MICHAEL J. CRYANS
Executive Councilor
District One

State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over $10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at http://sos.nh.gov/GC2.aspx .

Please feel free to contact me if you feel I can be helpful. My contact information is Michael.Cryans@NH.gov or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, *Sunapee*, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

US DEPARTMENT OF VETERAN AFFAIRS

U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

Becky Rhoads, Au.D.
Associate Medical Center Director

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2019-12/31/2019

--RUMNEY--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
GILBERT, NICHOLAS MICHAEL	01/06/2019	PLYMOUTH,NH	GILBERT, MICHAEL	GILBERT, CHELSEY
GAUDETTE, MADELYN LOUISE	03/04/2019	PLYMOUTH,NH	GAUDETTE, EVAN	GAUDETTE, KAYLA
FABA, LUCY ABIGAIL	03/24/2019	CONCORD,NH	FABA, THOMAS	FABA, MARGARET
LEWIS, BAILEY MAE	05/05/2019	PLYMOUTH,NH	LEWIS, BRYAN	COMEAU, SYDNIE
PREMAN, EZRA MYLES	05/12/2019	LEBANON,NH	PREMAN, BRIAN	PREMAN, REBECCA
VAN NESS, LILA SABINE	07/24/2019	PLYMOUTH,NH	POOLE, DOUGLAS	VAN NESS, EMMA
TULIP, ELOISE JOY	07/27/2019	PLYMOUTH,NH	TULIP, CORBETT	TULIP, ALLISON
HOWARD, BLAYKE LYNN	12/13/2019	LEBANON,NH	HOWARD, CODY	HOWARD, EMILY
PARKS, ANASTASIA FAITH	12/26/2019	PLYMOUTH,NH	PARKS, BRYAN	PARKS, LYUBOV

Total number of records 9

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2019 - 12/31/2019
--RUMNEY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WHITE JR, CHESTER	01/26/2019	RUMNEY	WHITE SR, CHESTER	CROSS, PHYLLIS	U
CORMIEA, JAMES	05/20/2019	RUMNEY	CORMIEA, JOHN	BURNS, ELSIE	Y
GRABIEK, THOMAS	07/12/2019	RUMNEY	GRABIEC, JOHN	BORICHESKI, HELEN	N
STEVENS JR, JOHN	07/27/2019	RUMNEY	STEVENS SR, JOHN	HATCH, VIOLA	Y
GOODSPEED III, ERNEST	08/12/2019	MEREDITH	GOODSPEED II, ERNEST	TOWNE, BERTHA	Y
RAY, RICHARD	08/12/2019	RUMNEY	RAY, TIMOTHY	DUNKLEE, EVELYN	N
SOBETZER, JOYCE	09/03/2019	MEREDITH	LOW, FREDERICK	GARDNER, MURIEL	N
MACKEIL, LAWRENCE	09/05/2019	PLYMOUTH	MACKEIL, KENNETH	READ, ELSIE	Y
MACLEAN, CHERYL	10/09/2019	PLYMOUTH	PAQUETTE, ONARI	ADAMS, CHARLOTTE	N
BUSHNELL JR, PETER	10/12/2019	THORNTON	BUSHNELL SR, PETER	RUITER, SUSAN	N
RAY, EVELYN	10/27/2019	PLYMOUTH	DUNKLEE, OCEOLA	GOODWIN, FLORENCE	N
BURBANK, MICHAEL	11/17/2019	RUMNEY	BURBANK, ALFRED	MCGEE, BETTY	Y
KENISTON, ILA	11/25/2019	MEREDITH	BIXBY, IVAN	KENNESON, VIVIAN	N
COURSEY, JOYCE	12/02/2019	MANCHESTER	CUTTING, CHARLES	DYER, MARGARET	N
PALM, ROLAND	12/16/2019	RUMNEY	PALM, HUGO	RAINEY, KATHERINE	N

Total number of records 15

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- RUMNEY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BALLARD, ELIZABETH D RUMNEY, NH	KENDALL, LUKE J RUMNEY, NH	RUMNEY	HOLDERNESS	04/20/2019
PHILLIPS, MARK A CENTER HARBOR, NH	VAN LOON, OLYVIA J RUMNEY, NH	RUMNEY	RUMNEY	05/25/2019
AMIRIKIAN, ANTHONY A GREENVILLE, SC	REED, ALLISON M RUMNEY, NH	RUMNEY	RUMNEY	06/15/2019
MCGRAW, ZACKERY M WENTWORTH, NH	LEWIS, JANESSA M RUMNEY, NH	PLYMOUTH	PLYMOUTH	06/20/2019
BERGERON, JONATHAN P RUMNEY, NH	CRELEY, SHANNON I RUMNEY, NH	DUNBARTON	DUNBARTON	08/01/2019
BLODGETT, KATLIN MERSEDIS J RUMNEY, NH	PAGE, TYLER R RUMNEY, NH	RUMNEY	CENTER HARBOR	09/07/2019
MORALES, MARK D RUMNEY, NH	COLON, ERIN R RUMNEY, NH	RUMNEY	RUMNEY	09/28/2019
WOOLDRIDGE, ORENDA C RUMNEY, NH	TITUS, TIMOTHY P RUMNEY, NH	RUMNEY	RUMNEY	09/28/2019

Total number of records 8

2019 BURIALS IN RUMNEY

NAME	DATE OF DEATH	PLACE OF DEATH	DATE OF BURIAL	PLACE OF BURIAL
Georgia Anderson	05/28/19	Bangor, Maine	07/25/19	Highland North
John Stevens	07/27/19	Rumney,NH	08/24/19	Highland North
Richard A. Ray	08/12/19	Rumney,NH	10/12/19	Pleasant View

NOTES

PLANNING BOARD 2020

Meeting - last Tuesday of each month at 7:00 p.m. (except December)
Office Hours - Monday 2:00 to 5:00
Judi Hall, Clerk 786-9515 (office) 236-6913 (home – until 7:00 pm)
planningboard@rumneynh.org

NOTICE - Please contact the Planning Board for assistance whenever the following is planned:

- the addition of a dwelling unit to a lot that already has a dwelling unit on it; including the addition of a mobile home, the creation of a new apartment or condominium units or the renting out of an apartment formerly allowed for family members only. These are, by definition, subdivisions, and they must be reviewed by the Board. Except where waived, each dwelling unit must have its own lot.
- the divisions of a lot into separate building sites or properties for future rental or conveyance, i.e. subdivision.
- the construction of a new driveway of any sort, alteration of a driveway including the paving the driveway or addition or remove of culverts or the change of a temporary driveway to residential use on a town road. Driveways on to state roads require approval from NH DOT.
- the removal of earth materials from a site for commercial purposes, i.e. an excavation.
- the locating of multiple mobile homes on a single lot, i.e. the creation of a mobile home park.
- activities involving septic systems, wetlands, and other state programs; these are administered by the State but the Board can provide information on who to contact.

Plans and other materials relative to applications must be submitted to the Planning Board Clerk at the Town Office at least 15 days before the business meeting.

TOWN CLERK
REMINDER TO RESIDENTS

DOG OWNERS shall register all dogs over three months of age by April 30th

- Rabies certificates required for registration
- Penalty for not obtaining a dog license is a fine of $25.00 (RSA 466:13)
- Owners are liable for dogs running at large
- Fees: $6.50 if altered - $9.00 not altered

VEHICLE OWNERS must register their vehicles with the Town Clerk.

- Renewals can be done by mail, please call Town Clerk first-786-2237
- Proof of residency is required for new registrations
- Renewals, stickers, transfers and plates now available
- Verification of vehicle identification on vehicles 1997 or older
- Must present old registration for renewals RSA 261:148 IV

BOAT REGISTRATIONS

- Renewal – bring in form from State
- New – bring in paperwork from dealer or private sale (bill of sale & old registration)

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS shall file a Dredge and Fill-Application with the Town Clerk before beginning work. Under RSA 483-A fines can be assessed for non-compliance. Applications are available online at www.des.state.nh.us/wetlands.

"Volunteering is the ultimate exercise in democracy.

You vote in elections once a year,

but when you volunteer,

you vote every day about the kind of community you want to live in."

Author Unknown

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