

Town of Rummey

		Jan - Dec 2020	2020 Annual Budget	Jan - Dec 2021	2021 Annual Budget	2022 Proposed Budget	Article #
Expense							
4193 - Code Enforcement		1,074.63	3,500.00	1,105.81	3,500.00	5,000.00	#5
4194.2 Town Office Add.		5,000.00	5,000.00	0.00	255,000.00	0.00	
4194.3 HWY Building Alarm		0.00		2,492.00	5,000.00		
4194.4 Town Office Add. Payment		0.00		0.00	60,000.00		
4195 CEMETERIES		25,576.00	27,650.00	21,571.80	25,800.00	27,650.00	#8
4196 Rest Area		0.00		0.00	95,000.00		
4197 REGIONAL DUES/SUBSCRIPTION		2,030.00	2,250.00	1,893.00	2,250.00	2,250.00	#6
4212 POLICE CRUISER		0.00		51,988.55	53,011.00		
4214 SAFETY COMMITTEE		1,548.07	2,500.00	2,602.80	2,500.00	2,500.00	#11
4215 AMBULANCE		41,023.12	41,024.00	44,638.52	44,639.00	49,639.00	#10
4216 E-911		184.16	175.00	215.11	175.00	200.00	#11
4218.3 Backhoe Payment		14,236.59	14,237.00	14,236.59	14,237.00	0.00	
4218.5 Highway Truck		160,000.00	160,000.00	0.00		0.00	
4218.6 Debt Services		0.00		0.00		88,277.00	#18
4220.1 Fire Truck		0.00	0.00	0.00		545,755.00	#3
4220.4 HYDRANT WORK -FD		5,000.00	10,000.00	0.00		0.00	
4312 ROAD IMPROVEMENTS		75,000.00	75,000.00	37,819.85	50,000.00	75,000.00	#17
4312.2 Clark Brook Project		24,477.94	20,000.00	6,741.00	20,000.00	20,000.00	#26
4312.3 Buffalo Rd		0.00		0.00		942,676.00	#4
4316 STREET LIGHTS		8,575.04	9,000.00	8,903.64	9,000.00	9,000.00	#6
4325 SOLID WASTE DISTRICT		1,710.19	1,710.00	1,710.19	1,710.00	1,819.00	#22
4326 LANDFILL CLOSURE PH2		2,650.00	2,650.00	5,525.11	2,650.00	7,000.00	#21
4520.8 Old Home Day		5,314.40	7,800.00	8,061.13	5,315.00	9,000.00	#7
4550 LIBRARY-Operating		47,789.00	47,789.00	48,525.00	48,525.00	49,980.00	#19
4550.3 LIBRARY - Bond		25,615.38	44,325.00	0.00		0.00	
4583 PATRIOTIC PURPOSES		40.99	400.00	128.20	400.00	400.00	#25
4611 CONSERVATION COMMISSION		0.00	1,540.00	750.00	1,540.00	2,000.00	#25
4612 BAKER RIVER WATERSHED		300.00	300.00	0.00	300.00	375.00	#25
4911.1 COVID CARES ACT		3,467.73		0.00		0.00	
4911.2 COVID 1ST RESPONDER		15,742.90		1,550.00		0.00	
4911.3 COVID 1ST RESPONDER TAX		1,696.39		118.58		0.00	

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	DHHS Detail	0.00		15,761.01			
	4915 CAPITAL RESERVE FUND	156,000.00	156,000.00	90,000.00	90,000.00	111,000.00	#14/27
	4916 CONSERVATION TRUST	4,025.00	3,500.00	6,000.00	3,500.00	4,025.00	#25
	4931 TAXES PAID COUNTY	341,979.00		354,657.00		0.00	
	4933.1 RUMNEY SCHOOL DISTRICT	2,466,300.00		2,587,171.00		0.00	
	4933.2 PEMI-BAKER School Dist.	815,871.00		822,703.50		0.00	
	ANIMAL/PEST CONTROL						#24
	4414.1 Upper Valley Humane Scfy	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
	4414.3-235 ACO Payroll Taxes	0.00	1.00	0.00	1.00	1.00	
	4414.3 Animal Control Officer	0.00	1.00	0.00	1.00	1.00	
	Total ANIMAL/PEST CONTROL	1,000.00	1,002.00	1,000.00	1,002.00	1,002.00	
	EMERGENCY MANAGEMENT						#11
	4290.2-190 Stipend/Duty Costs	660.00	660.00	660.00	660.00	660.00	
	4290.2-235 Payroll Taxes	50.52	50.00	50.51	50.00	50.00	
	4290.2-240 Emer Mgmt Training/ml	112.00	250.00	175.00	250.00	300.00	
	4290.2-620 Office Supplies	106.49	250.00	129.10	250.00	275.00	
	4290.2-630 EQUIP Repair/ Main.	172.05	750.00	161.31	250.00	250.00	
	4290.2-640 Shelter Supplies	0.00	100.00	0.00	100.00	100.00	
	4290.2-740 New Equipment	2,000.00	2,000.00	0.00	200.00	2,000.00	
	Total EMERGENCY MANAGEMENT	3,101.06	4,060.00	1,175.92	1,760.00	3,635.00	
	EMERGENCY MEDICAL SERVICES						#15
	4235.1-191 Stipend	2,342.27	4,000.00	1,247.51	4,000.00	4,000.00	
	4235.1-192 EMS Detail	0.00	350.00	0.00	350.00	350.00	
	4235.1-235 Payroll Tax	179.22	395.00	95.42	395.00	395.00	
	4235.1-240 Training/Mileage	0.00	4,500.00	250.00	4,000.00	4,000.00	
	4235.1-341 Internet	904.88	960.00	1,009.87	960.00	960.00	
	4235.1-610 Supplies	0.00	1,000.00	55.00	1,000.00	1,000.00	
	4235.1-620 Office Supplies	0.00	120.00	0.00	120.00	120.00	
	4235.1-630 Equipment Mnt & Repr	0.00	500.00	0.00	500.00	500.00	

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	4235.1-632 Pager/Radio Repair	0.00	1,500.00	0.00	1,500.00	1,500.00	
	4235.1-635 Fuel	283.79	500.00	0.00	500.00	500.00	
	4235.1-660 Vehicle Repr & Mnt	786.45	1,625.00	1,264.76	1,625.00	1,625.00	
	4235.1-691 Collection fees	0.00		0.00	0.00	0.00	
	4235.1-740 Equipment	142.00	750.00	0.00	750.00	750.00	
	4235.1-741 Infectious Control	566.56	300.00	352.29	350.00	350.00	
	4235.1-830 Protective Clothing	124.90	300.00	0.00	300.00	300.00	
	Total EMERGENCY MEDICAL SERVICES	5,330.07	16,800.00	4,274.85	16,350.00	16,350.00	
	EXECUTIVE						#6
	4130.1-130 Selectmen Salary	4,123.96	6,200.00	4,532.72	6,200.00	6,572.00	
	4130.2-110 Town Administrator	44,720.00	44,720.00	45,760.00	45,760.00	52,000.00	
	4130.2-115 Town Admin OT	1,570.07	1,550.00	1,749.00	1,750.00	1,875.00	
	4130.2-233 S.T. Disability	102.90	120.00	123.15	120.00	120.00	
	4130.2-234 Retirement	3,600.00	3,600.00	3,900.00	3,900.00	4,134.00	
	4130.2-235 Payroll Taxes	3,952.30	4,200.00	4,120.77	4,488.00	4,885.00	
	4130.3-130 Moderator Salary	200.00	200.00	50.00	100.00	400.00	
	4130.9-112 Secretary/Bookkeeper	4,481.51	5,750.00	8,445.47	5,750.00	8,700.00	
	4130.9-190 Special Projects	849.84	2,000.00	1,603.37	2,000.00	2,000.00	
	4130.9 Trust Funds/Capital Rss	4,487.72	5,000.00	4,690.13	5,000.00	5,000.00	
	Total EXECUTIVE	68,088.30	73,340.00	74,974.61	75,068.00	85,686.00	
	FINANCIAL ADMIN SELECTMEN						#6
	4150.1-240 Training/Mltg/Wksp	265.00	400.00	453.56	400.00	450.00	
	4150.1-292 Other reimb mileage	100.00	200.00	0.00	200.00	200.00	
	4150.1-341 Telephone 786-9511	936.00	950.00	1,028.76	950.00	1,050.00	
	4150.1-342 Computer Services	4,977.45	5,000.00	6,500.00	6,500.00	6,500.00	
	4150.1-343 Technical Support	16,872.00	16,752.00	17,592.00	16,752.00	18,750.00	
	4150.1-344 Internet	1,199.88	1,400.00	1,274.88	1,400.00	1,400.00	
	4150.1-550 Town Report	2,675.89	2,500.00	2,780.10	2,700.00	3,000.00	
	4150.1-565 Newspaper Notices	216.00	750.00	526.00	500.00	500.00	
	4150.1-620 Office Supplies	1,286.82	1,500.00	882.13	1,500.00	1,500.00	

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	4150.1-625 Postage	1,121.80	1,500.00	1,334.70	1,500.00	1,500.00	
	4150.1-630 Equip/Rep/Main/Cont	1,551.25	1,500.00	1,374.99	1,500.00	1,500.00	
	4150.1-670 Law Books	627.84	750.00	719.66	700.00	834.00	
	4150.1-690 Miscellaneous	881.68	1,250.00	775.55	1,000.00	1,000.00	
	4150.1-692 Registry of Deeds	189.40	200.00	81.23	200.00	200.00	
	4150.1-747 New Equipment	549.62	400.00	19.18	400.00	400.00	
	4150.1-810 Mortg & Notice Search	1,042.00	1,500.00	820.00	1,500.00	1,500.00	
	4150.1-830 Employee Procurement	472.18	1,000.00	432.57	700.00	700.00	
	4150.2-130 Auditors	9,800.00	9,800.00	9,800.00	9,800.00	10,000.00	
	4150.5-130 Treasurers Salary	3,000.00	3,000.00	3,000.00	3,000.00	3,180.00	
	4150.5-235 Treasure Payroll Tax	229.52	230.00	229.52	230.00	244.00	
	Total FINANCIAL ADMIN SELECTMEN	47,994.33	50,582.00	49,624.83	51,432.00	54,408.00	
	FIRE DEPARTMENT						#12
	4220.1-190 Code Enforcement	3,499.56	3,500.00	3,499.56	3,500.00	3,500.00	
	4220.1-191 FD Stipend	13,772.00	15,000.00	14,272.00	17,000.00	17,000.00	
	4220.1-192 Fire Fighter Detail	5,252.00	2,500.00	3,907.00	2,500.00	2,500.00	
	4220.1-193 Clerical	4,421.15	4,375.00	8,119.83	4,500.00	6,240.00	
	4220.1-194 Fire Chief Stipend	8,250.00	8,250.00	9,290.04	9,290.00	9,900.00	
	4220.1-195 Gas/Oil Permits	2,610.00	3,000.00	2,705.00	3,000.00	3,000.00	
	4220.1-197 Per Diem	0.00		0.00		1,000.00	
	4220.1-235 Payroll taxes	2,713.34	2,601.00	2,964.53	2,815.00	2,995.00	
	4220.1-240 Training/Milg Worksh	0.00	5,000.00	790.56	5,000.00	5,000.00	
	4220.1-341 Telephone 786-9924	1,241.52	1,500.00	1,314.71	1,600.00	1,700.00	
	4220.1-393 Lakes Regn Dispatch	18,881.60	19,000.00	19,896.98	20,000.00	21,000.00	
	4220.1-620 Office Supplies	559.27	500.00	966.11	700.00	900.00	
	4220.1-630 Equipmnt Repair & Mn	1,872.83	1,000.00	54.17	1,500.00	1,500.00	
	4220.1-631 Radio Repair & Mnt	235.17	500.00	774.50	600.00	800.00	
	4220.1-632 Pager Repair & Mnt	269.25	250.00	73.00	250.00	250.00	
	4220.1-635 Fuel/Fire	2,434.41	2,500.00	2,527.35	2,500.00	3,000.00	
	4220.1-660 Vehicle Repr & Mnt	10,424.12	11,500.00	7,078.06	12,100.00	12,100.00	
	4220.1-690 Miscellaneous	498.34	500.00	368.14	500.00	500.00	

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	4220.1-740 New Equipment	695.82	500.00	5,489.11	1,500.00	2,000.00	
	4220.1-741 Water Supply	0.00	500.00	0.00	500.00	500.00	
	4220.1-742 Hose	0.00	2,000.00	604.00	2,000.00	3,000.00	
	4220.1-744 Breathing Equip Mnt	0.00	1.00	640.00	1.00	700.00	
	4220.1-820 Uniforms	100.00	700.00	1,001.62	700.00	700.00	
	4220.1-830 Protective Clothing	11,618.07	10,000.00	4,752.00	10,000.00	10,000.00	
	4220.1-831 Fire Prevention	0.00	350.00	219.44	250.00	300.00	
	4220.1-891 Hazardous Material	0.00	500.00	0.00	500.00	100.00	
	4220.1-893 SCBA Refill/Plymth	0.00	0.00	0.00	0.00	0.00	
	4220.1-894 Explorer Program	0.00	1.00	0.00	1.00	1.00	
	4220.2-895 Memorial	490.04	500.00	165.81	250.00	100.00	
	Total FIRE DEPARTMENT	89,838.49	96,528.00	91,475.52	103,057.00	110,286.00	
	FOREST FIRE						#13
	4290.4-110 Forest Warden Permit	460.00	350.00	1,192.00	350.00	1,000.00	
	4290.4-190 Forest Fire Comp.	495.21	1,000.00	383.33	1,000.00	1,000.00	
	4290.4-635 Fuel Gas/Diesel	0.00	100.00	0.00	100.00	1.00	
	4290.4-660 Vehicle Repair & Mnt	0.00	1.00	0.00	1.00	1.00	
	4290.4-830 Clothing & Radios	1,195.54	2,000.00	2,552.06	2,000.00	2,000.00	
	Total FOREST FIRE	2,150.75	3,451.00	4,127.39	3,451.00	4,002.00	
	GENERAL GOV BUILDINGS						#6
	Fire Dept Buildings						
	4194.3-410 Electricity Fire	2,923.09	3,200.00	2,963.48	3,000.00	3,000.00	
	4194.3-411 Heat Fire	5,656.17	6,000.00	5,178.11	6,000.00	7,000.00	
	4194.3-430 Bldg/Repair/Mnt	3,544.63	5,000.00	1,614.28	5,000.00	5,000.00	
	Total Fire Dept Buildings	12,123.89	14,200.00	9,755.87	14,000.00	15,000.00	
	Old Town Hall						
	4194.2-430 Bldg/Repr Maint	1,937.50	2,000.00	150.00	2,000.00	3,000.00	
	Total Old Town Hall	1,937.50	2,000.00	150.00	2,000.00	3,000.00	
	Rest Area						
	4194.6-430 Bldg/Repr/Maint	0.00		0.00		1,000.00	

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	Total Rest Area	0.00		0.00		1,000.00	
	Tax Deeded Property						
	4194.6-430Tax Deeded Prop Maint	1,000.00	1,000.00	5.67	1,000.00	2,000.00	
	Total Tax Deeded Property	1,000.00	1,000.00	5.67	1,000.00	2,000.00	
	Town Office Building						
	4194-1-410 Electricity Office	1,549.66	2,200.00	1,755.18	1,800.00	1,800.00	
	4194.1-360 Custodial Services	5,060.00	5,000.00	4,920.00	5,000.00	6,000.00	
	4194.1-411 Heat/Office	2,107.95	2,200.00	1,271.74	1,800.00	2,000.00	
	4194.1-430 Bldg/Repr/Maint	2,297.64	2,500.00	1,274.51	2,500.00	2,500.00	
	Total Town Office Building	11,015.25	11,900.00	9,221.43	11,100.00	12,300.00	
	Town Shed						
	4194.4-410 Electricity Shed	2,427.16	3,000.00	2,248.39	2,500.00	2,500.00	
	4194.4-411 Heat/Shed	767.28	1,000.00	588.00	750.00	750.00	
	4194.4-430 Bldg/Repair/Maint	3,564.56	4,000.00	3,465.22	4,000.00	4,000.00	
	Total Town Shed	6,759.00	8,000.00	6,301.61	7,250.00	7,250.00	
	Transfer Station						
	4194.5-350 Toilet Rental	1,400.00	1,500.00	1,440.00	1,500.00	1,500.00	
	4194.5-351 Bldg/Repair/Maint	42.57	2,250.00	70.93	2,000.00	2,000.00	
	4194.5-410 Electricity	1,443.97	1,900.00	1,509.67	1,900.00	1,900.00	
	Total Transfer Station	2,886.54	5,650.00	3,020.60	5,400.00	5,400.00	
	Total GENERAL GOV BUILDINGS	35,722.18	42,750.00	28,455.18	40,750.00	45,950.00	
	Health Agency						#24
	4415.1 Mount Moosilauke Health	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	
	4415.2 Pemi-Baker Comnty Health	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	
	4415.3-234 Health Offer Payroll	600.00	900.00	600.00	900.00	900.00	
	4415.3-235 Health Offer Pay Tax	45.91	46.00	45.92	69.00	69.00	
	4415.4 Health Admin	280.00	500.00	435.00	500.00	500.00	
	4415.7 Voices Against Violence	1,000.00	1,000.00	550.00	550.00	550.00	
	4415.8 Bridge House	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
	4415.9 Genesis	300.00	300.00	300.00	300.00	300.00	
	4415.90 CASA	500.00	500.00	500.00	500.00	500.00	

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	4415.91 CADY	600.00	600.00	600.00	600.00	600.00	
	4415.93 Transport Central	424.00	424.00	138.00	138.00	500.00	
	Total HEALTH AGV/HOSP	11,499.91	12,020.00	10,918.92	11,307.00	12,169.00	
	HEALTH INSURANCE						#6
	4155.2-210 Health Insurance	125,712.90	140,000.00	111,243.63	142,000.00	147,000.00	
	Total HEALTH INSURANCE	125,712.90	140,000.00	111,243.63	142,000.00	147,000.00	
	HIGHWAY DEPARTMENT						#16
	4311.1-110 Supt Payroll	42,120.00	42,120.00	43,160.00	43,160.00	45,760.00	
	4311.1-111 Hrly Employee Payrol	71,858.00	72,800.00	74,746.25	74,880.00	76,000.00	
	4311.1-112 Supt. OT	3,840.07	5,200.00	4,647.96	5,200.00	5,200.00	
	4311.1-115 Hrly Employee OT	5,565.97	8,500.00	8,100.63	7,500.00	8,000.00	
	4311.1-219 Disability Insurance	306.12	425.00	372.93	425.00	425.00	
	4311.1-233 Retirement	13,778.17	14,367.00	16,562.42	16,493.00	19,403.00	
	4311.1-235 Payroll Taxes	10,137.24	9,840.00	11,059.07	10,002.00	11,016.00	
	4311.1-240 Training/mileag/wksp	0.00	600.00	50.00	600.00	600.00	
	4311.1-341 Telephone 786-9486	550.34	1,000.00	595.46	1,000.00	1,507.00	
	4311.1-344 Internet/Cable	649.89	700.00	646.05	700.00	700.00	
	4311.1-394 Outside Labor/Equipmt	16,833.06	14,000.00	14,842.54	14,000.00	19,000.00	
	4311.1-395 Design & Eng Service	0.00	3,500.00	0.00	3,500.00	3,500.00	
	4311.1-610 Tools/Misc Supplies	1,857.19	1,600.00	2,121.09	1,800.00	2,200.00	
	4311.1-635 Fuel/Highway	13,344.76	18,000.00	15,241.07	15,000.00	16,000.00	
	4311.1-660 General Rpr & Mnt	1,977.71	2,000.00	3,420.95	3,000.00	5,000.00	
	4311.1-661 John Deere Grader	2,686.66	3,000.00	2,638.96	3,000.00	3,000.00	
	4311.1-662 Backhoe	1,114.55	2,000.00	2,003.75	2,000.00	2,500.00	
	4311.1-664 Wheel Loader	1,684.93	1,500.00	966.25	1,500.00	1,500.00	
	4311.1-666 Sander	573.77	500.00	0.00	500.00	500.00	
	4311.1-667 2000 Unit Dump	2,190.29	2,000.00	2,373.46	2,000.00	2,000.00	
	4311.1-668 2015 Ford F-550	3,572.38	3,500.00	3,417.67	3,500.00	3,500.00	
	4311.1-669 2012 F-550	4,129.43	4,000.00	257.93	0.00	0.00	
	4311.1-670 2016 Freightliner	1,836.25	2,500.00	2,724.03	2,500.00	2,500.00	

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	4311.1-671 2020 Freightliner	0.00		946.78	1,000.00	2,500.00	
	4311.1-730 Road Signs	560.59	1,000.00	462.50	1,000.00	1,000.00	
	4311.1-760 New Equipment	1,957.97	2,000.00	818.75	2,000.00	2,000.00	
	4311.1-830 Protective Clothing	673.86	1,000.00	705.65	1,000.00	1,000.00	
	4311.1-885 Winter Sand/Salt	15,285.54	16,000.00	15,872.72	16,000.00	16,000.00	
	4311.1-887 Summer Mt Materials	13,409.66	13,000.00	14,240.60	14,000.00	15,000.00	
	4311.1-950 Grants	0.00		0.00		1.00	
	Total HIGHWAY DEPARTMENT	232,494.40	246,652.00	242,995.47	247,260.00	267,312.00	
	INSURANCE						#6
	4196.1-480 Property & Liability	18,690.00	18,690.00	19,295.00	19,295.00	21,938.00	
	4196.1-481 Workers Compensation	15,014.75	15,015.00	13,866.00	13,866.00	13,494.00	
	Total INSURANCE	33,704.75	33,705.00	33,161.00	33,161.00	35,432.00	
	LEGAL EXPENSE						#6
	4153.1 General Legal Expense	10,760.04	7,000.00	9,187.48	9,000.00	10,000.00	
	4153.2 Defense Proceedings	25,372.69	30,000.00	4,250.00	10,000.00	19,000.00	
	Total LEGAL EXPENSE	36,132.73	37,000.00	13,437.48	19,000.00	29,000.00	
	PARKS & RECREATION						#25
	4520.2 Town Common	2,461.08	2,460.00	1,991.55	2,460.00	2,400.00	
	4520.5 Stinton Lake portatollet	536.00	660.00	600.00	660.00	660.00	
	4520.7 Baker Athletic Field	3,461.13	3,500.00	1,012.50	3,500.00	3,500.00	
	4520.9 Darling Natural Area	55.00	1,000.00	69.00	1,000.00	1,000.00	
	Total PARKS & RECREATION	6,513.21	7,620.00	3,673.05	7,620.00	7,560.00	
	PLANNING BOARD						#6
	4191.1-110 Clerical	5,826.49	6,700.00	4,519.45	8,000.00	8,000.00	
	4191.1-235 Payroll Taxes	264.66	306.00	302.91	306.00	350.00	
	4191.1-240 Training/Mileage	40.00	200.00	70.00	200.00	200.00	
	4191.1-310 Engineering	0.00	1.00	0.00	1.00	1.00	
	4191.1-341 Telephone	242.00	275.00	232.79	275.00	275.00	

Town of Rummey

		Jan - Dec 2020	2020 Annual Budget	Jan - Dec 2021	2021 Annual Budget	2022 Proposed Budget	Article #
	4191.1-565 Newspaper Notices	283.98	300.00	150.00	300.00	300.00	
	4191.1-620 Office Supplies	55.67	100.00	78.56	100.00	100.00	
	4191.1-625 Postage	761.19	200.00	226.11	200.00	200.00	
	4191.1-670 Law Books	105.00	200.00	0.00	200.00	200.00	
	4191.1-692 Registry of Deeds	158.00	300.00	234.40	300.00	300.00	
	4191.1-740 New Equipment	0.00	100.00	0.00	100.00	100.00	
	Total PLANNING BOARD	7,736.99	8,682.00	5,814.22	9,982.00	10,026.00	
	POLICE DEPARTMENT						#9
	4210.1-110 Police Chief Salary	52,264.93	55,054.00	60,500.00	60,500.00	62,504.00	
	4210.1-111 Police Ofc P/T	15,142.90	24,500.00	3,997.00	24,500.00	24,500.00	
	4210.1-112 Police Secrtary Pay	14,440.70	16,353.00	15,611.34	18,000.00	18,000.00	
	4210.1-113 Special Details	500.00	500.00	0.00	500.00	500.00	
	4210.1-114 Police Ofc F/T	45,456.00	46,280.00	16,395.36	50,000.00	50,000.00	
	4210.1-115 PO OT/Holiday	6,796.02	7,180.00	27,768.12	7,400.00	10,000.00	
	4210.1-219 Disability Insurance	179.25	350.00	135.75	350.00	350.00	
	4210.1-233 Retirement	28,993.58	30,982.00	32,741.57	36,732.00	41,505.00	
	4210.1-235 Payroll Taxes	3,433.83	4,800.00	3,021.58	4,970.00	5,028.00	
	4210.1-240 Training/mltg/wrkshp	50.50	2,000.00	816.93	2,500.00	1,750.00	
	4210.1-341 Phone	1,898.56	1,600.00	1,976.61	1,900.00	1,900.00	
	4210.1-344 Internet	0.00	0.00	0.00	0.00		
	4210.1-392 Dispatch Services	12,479.03	12,500.00	12,853.41	12,900.00	13,239.00	
	4210.1-620 Office Supplies	701.40	1,000.00	1,279.94	1,000.00	1,000.00	
	4210.1-622 Supplies/Ammo	82.78	600.00	848.00	600.00	750.00	
	4210.1-625 Postage	172.00	100.00	125.90	135.00	200.00	
	4210.1-630 Equipmnt Repair/Mnt	929.97	1,350.00	270.00	2,350.00	1,800.00	
	4210.1-635 Fuel/Police	2,307.20	4,300.00	3,268.70	4,000.00	5,000.00	
	4210.1-660 Vehicle Maint & Rep	5,338.87	7,000.00	1,560.44	4,800.00	4,800.00	
	4210.1-740 New Equipmnt Other	1,393.46	1,500.00	1,196.42	930.00	2,400.00	
	4210.1-741 Computer Updates	944.99	1,000.00	752.00	1,000.00	1,000.00	
	4210.1-830 Uniforms	1,280.14	1,400.00	4,589.07	2,500.00	2,500.00	
	4210.1-840 Community Services	0.00	500.00	155.22	500.00	500.00	

Town of Rumney

	Jan - Dec 2020	2020 Annual Budget	Jan - Dec 2021	2021 Annual Budget	2022 Proposed Budget	Article #
4210.1-900 Prosecution	4,450.00	5,000.00	5,034.02	5,611.00	5,264.00	
4210.1-950 Grant	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
Total POLICE DEPARTMENT	199,236.11	226,849.00	195,897.38	244,678.00	255,490.00	
REVEAL OF PROPERTY						#23
4152.1-391 Tax Map Updates	1,750.00	1,750.00	10,750.00	9,000.00	1,750.00	
4152.1 External Revaluation	18,409.50	20,000.00	36,310.00	38,000.00	38,000.00	
Total REVEAL OF PROPERTY	20,159.50	21,750.00	47,060.00	47,000.00	39,750.00	
SUPERVISORS CHECKLIST						#6
4140.2-130 Supervisor of Chkls	2,307.84	3,500.00	1,292.79	1,500.00	1,500.00	
4140.2-132 Voter Registration	43.50	700.00	0.00	200.00	200.00	
4140.2-565 Newspaper Notices	40.00	420.00	395.50	240.00	360.00	
4140.2-690 Misc Supplies	355.56	500.00	504.82	500.00	500.00	
4140.3-131 Ballot Clerks	1,355.82	1,550.00	355.10	391.00	1,110.00	
Total SUPERVISORS CHECKLIST	4,102.72	6,670.00	2,548.21	2,831.00	3,670.00	
TOWN CLERK/TAX COLLECTOR						#6
4140.1-130 Town Clerk/Collector	39,875.60	39,874.00	40,913.60	40,914.00	42,994.00	
4140.1-131 Asst Town Clerk/Coil	20,429.86	18,700.00	20,551.45	19,530.00	20,830.00	
4140.1-210 Health Insurance	0.00	0.00	0.00			
4140.1-219 Disability Insurance	0.00	30.00	0.00	0.00	0.00	
4140.1-233 Retirement	0.00	4,303.00	0.00	4,303.00	6,045.00	
4140.1-235 Payroll Taxes	4,619.19	4,481.00	4,611.85	4,624.00	4,883.00	
4140.1-341 Telephone 786-2237	891.20	804.00	980.01	870.00	1,020.00	
4140.1-342 Software Service	5,485.00	5,485.00	5,646.00	5,700.00	5,837.00	
4140.1-344 Internet Service	0.00	0.00	0.00	0.00		
4140.1-610 Town Meeting Expense	120.00	275.00	120.00	275.00	275.00	
4140.1-620 Office Supplies	1,939.68	1,950.00	2,063.02	2,000.00	2,300.00	
4140.1-625 Postage	2,734.42	3,450.00	4,033.42	3,700.00	3,700.00	
4140.1-681 Convention Expense	170.00	1,000.00	308.00	1,000.00	1,000.00	
4140.1-691 State Treasurer fees	1,013.00	1,100.00	984.00	1,250.00	1,250.00	

Town of Rumney

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	4140.1-693 Registry of Deeds	196.40	450.00	253.62	450.00	450.00	
	4140.1-740 New Equipment	364.56	1,000.00	249.31	1,000.00	1,000.00	
	4140.1-741 Dog License/Tags	1,273.67	1,300.00	1,088.00	1,300.00	1,300.00	
	4140.1-950 Grant	140.00	1,000.00	0.00	1,000.00	1,000.00	
	Total TOWN CLERK/TAX COLLECTOR	79,252.58	85,202.00	81,802.28	87,916.00	93,884.00	
	TRANSFER STATION						#20
	4324.1-110 Supt. Payroll	38,188.80	38,189.00	39,228.80	39,229.00	45,760.00	
	4324.1-111 H/Hy Employee Payrol	20,959.38	22,642.00	23,329.25	21,840.00	24,000.00	
	4324.1-115 Supt. Incentive	5,003.92	5,000.00	6,025.43	5,000.00	5,750.00	
	4324.1-219 Disability	102.90	140.00	123.15	140.00	140.00	
	4324.1-233 Retirement	4,641.78	4,824.00	5,455.81	5,580.00	7,243.00	
	4324.1-235 Payroll Taxes	4,837.24	5,036.00	4,811.01	5,055.00	5,777.00	
	4324.1-240 Training Mileage/Wkshp	250.00	850.00	345.44	500.00	500.00	
	4324.1-341 Telephone 786-9481	632.82	640.00	700.31	640.00	700.00	
	4324.1-394 Outside Labor	595.00	2,000.00	300.00	2,000.00	2,000.00	
	4324.1-610 Supplies/ Misc	1,127.54	2,500.00	1,952.54	2,000.00	2,000.00	
	4324.1-615 Glass Crusher	0.00	500.00	0.00	500.00	500.00	
	4324.1-630 Equipment Repr & Mnt	2,109.37	4,200.00	396.37	2,000.00	2,000.00	
	4324.1-635 Fuel/Bobcat	260.58	600.00	269.52	400.00	400.00	
	4324.1-660 Loader	0.00	500.00	0.00	500.00	500.00	
	4324.1-740 New Equipment	12.99	600.00	86.00	500.00	600.00	
	4324.1-830 Protective Clothing	49.83	600.00	412.57	600.00	600.00	
	4324.1-850 Tire & Elect Removal	846.00	3,000.00	2,835.40	3,000.00	3,000.00	
	4324.1-950 Grant	1,000.00	1,000.00	0.00	1,000.00	1,000.00	
	4324.2-397 Transportn/Compactor	35,434.50	29,000.00	32,226.19	32,000.00	32,000.00	
	4324.2-398 Tipping Fees	43,749.97	38,000.00	42,083.38	38,000.00	39,000.00	
	Total TRANSFER STATION	159,802.62	159,821.00	160,581.17	160,484.00	173,470.00	
	WELFARE						#24
	4442 Direct Assistance	2,098.43	10,000.00	2,187.94	10,000.00	10,000.00	
	4442.1 Welfare Admin	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	

Town of Rumney

		Jan - Dec 2020	2020 Annual Budget	Jan - Dec 2021	2021 Annual Budget	2022 Proposed Budget	Article #
	4442.2-233 Welfare Adm Retirement	0.00	0.00	0.00	0.00	1.00	
	4442.235 Welf Adm Pay Taxess	306.00	306.00	306.00	306.00	306.00	
	4444.2 Gftt Cty Sr Citizn Counl	2,300.00	2,300.00	3,000.00	3,000.00	3,000.00	
	4444.3 Tri-County CAP	3,895.00	3,895.00	2,950.00	2,950.00	3,125.00	
	4444.4 Tyler Blain Homeless	0.00	0.00	0.00		0.00	
	Total WELFARE	12,599.43	20,501.00	12,443.94	20,256.00	20,432.00	
	Total Expense	5,454,400.56	1,931,335.00	5,313,554.44	2,120,417.00	3,370,060.00	