



Rumney

New Hampshire

ANNUAL REPORT OF THE TOWN OFFICES

For Fiscal Year Ending
December 31, 2022

2023 TOWN MEETING



2022

Town of Rumney

2022

Web Site - www.rumneynh.org

PLEASE CHECK THE RECORD ENTERPRISE FOR LEGAL NOTICES

Town Clerk/Tax Collector Office

Lila Williams TC-TXC-Dawn Coffey Deputy TC-TX

Phone 603-786-2237 Fax 603-786-2237

79 Depot St. PO Box 275

Public Office Hours

Mon 8:00 am - 6 :00 pm

Wed & Fri 8:00 am - 2:00 pm

townclerk@rumneynh.org / taxcollector@rumneynh.org

Call office or check website for any change in hours.

Vehicle & Boats Registrations - Titles - Transfers - Renewals

Marriage Licenses - Divorce Copies - Vital Records Copies

Dog Licenses - Wetlands Applications

Pay Vehicle and Dog renewals online @ rumneynh.org

Tax payments may now be made online @ nhtaxkiosk.com

Planning Board

Call 603-786-9515 or email questions to

planningboard@rumneynh.org

Regular Meeting last Tues of month 7:00 pm

Driveway Installations/Regulations

Subdivisions - Excavations - Blasting

Police Department

Greg Patten, Chief-Erica Bohuski, Officer

Janet Sherburne, Secretary

P.O. Box 175

Business Office 603-786-2149

Dispatch 603-786-9712

police@rumneynh.org

Cemetery Trustee

603-786-9511

cemetery@rumneynh.org

Animal Control

Rumney Police Dept.

603-786-2149

Dispatch 603-786-9712

Fire

Emergency # 911

Depot St Firehouse 603-786-9924

Evan Hacker, Fire Chief 603- 786-2161

cell # 603-236-9055 or fire@rumneynh.org

Commissioner's Meeting-2nd Monday of month

Burn Permits

See Town Website (www.nhfirepermit.com)

Frank Simpson 603-786-3695

Jim McCart 603-786-2285

Evan Hacker, Fire Chief 603-236-9055

Eric Anderson 603-786-2228

Cathy Hacker 603-786-9924

Byron G. Merrill Library

Susan Turbyne, Librarian

603-786-9520

Mon 10:00am-1:00pm

Wed 1:00pm-5:00pm

Winter 1:00pm-4:00pm

Saturday 10:00am-1:00pm

Highway Department

Nick Coursey, Road Agent

Town Shed 603-786-9486

State Shed 603-786-9935

highway@rumneynh.org

Transfer Station

Sonny Ouellette, Superintendent

Transfer Station Stickers

603-786-9481

Wednesday 12:00pm-4:00 pm

Saturday 9:00am-4:00 pm

Sunday 9:00am-1:00 pm

EMS - Ambulance Emergency # 911

Daniel Medaglia, EMS Director 603-254-8013

ems@rumneynh.org

Health Officer

Daniel Medaglia 603-254-8013

Russell School

195 School St. 603-786-9591

Jonann Torsey, Principal

Post Office 603-786-9571

Joseph Chivell, Emer. Mgt. Dir. 603-786-9511

DOG OWNERS NOTE: License dogs by APRIL 30th

Proof of current rabies shots & alteration is required.

Altered - \$6.50, Unaltered - \$9.00

Seniors, 65 or over - 1st dog is \$2.00

\$1.00 late fee begins June 1st

\$25.00 Civil Forfeiture RSA 466:13 begins if not licensed by June 21st - RSA 466:13

⇒ TABLE OF CONTENTS ⇐

Town Officials & Boards	1
Assets & Valuations for Year Ending 2022	
Rumney Parcel Count.....	3
Where Your Money Goes (graph)	4
Schedule of Town Property	5
Schedule of Town Vehicles	6
Financial Reports for Year Ending 2022	
Town Clerk	7
Tax Collector	8
Treasurer	16
Revenue	17
Auditor	18
Trustees of Trust Funds	21
Three Bearings Fiduciary Advisors	22
Cemetery Trustees	26
Byron Merrill Library	28
Reports from Town Officials & Department	
Selectmen	29
Police Department	31
Fire Department.....	33
Forest Fire Warden	35
Highway Department	36
Emergency Management	37
Transfer Station	38
Pemi-Baker Solid Waste.....	41
Welfare Administrator	42
2022 Town Meeting Minutes	43
Conservation Commission	74
Old Home Day	74
Historical Society	75
Ammonoosuc Community Health	77
Pemi-Baker Hospice and Home Health	78
Bridge House of Grafton County	79
Voices Against Violence.....	80
Lakes Region Mental Health Center	81
CADY	83
CASA	86
Grafton County Senior Citizens Council	88
Tri County Community Action	90
Transport Central	92
UNH Cooperative Extension	93
Executive Council	94
Vital Statistics	95
Warrant & Budgets Proposed for 2023	
Warrant for 2023 Town Meeting	A1
Budget Comparison Financial Statement	A8

➤ REMEMBRANCE ➤



During 2022, twenty Rumney families suffered the loss of a member of one of their own. Some were known for their service to the Town of Rumney, five are remembered for their service to our country. Some were more private in their roles. All will be missed by our small community.

We would like to pay special recognition to two for their public service to the Town of Rumney.

We lost Arthur Allen Morrell, Jr. February 18, 2022. Arthur served on the Rumney School Board during the 1970's. He later served several terms as a member of the Rumney Board of Selectmen. Over the years, Mr. Morrill assumed the role of assessor, working on the annual "pick-ups" of new homes and improvements to existing dwellings. Arthur even stepped in as an interim Moderator. There was no misunderstanding where Arthur stood on an issue, he was honest, open, and direct with his opinions. When Arthur stepped back from Town Office, there was a major hole left.

September 30, 2022, we lost Gerard (Jerry) L. Thibodeau. He served several terms on the Rumney Planning Board. Later he served on the Rumney School Board, during the planning phases of the major school building renovations. Gerard was also a member of the Budget Advisory Committee and always enjoyed discussing the Town's budget.



➤ SPECIAL RECOGNITION ➤

Every year the Town experiences some change within its Departments and its volunteers, 2022 was no different. The following persons have served the Town in one or more capacities, ending their service in 2022.

Roger Daniels decided to step down from years of serving as a Library Trustee. Roger had also served on the Budget Advisory Committee and had been on the Board for the Rumney Historical Society.

Stacey Winsor completed her service as a Library Trustee this year.

Diana Graves-Kindell stepped down as Secretary for the Rumney Fire Department. Other accomplishments included being a member of the Planning Board and co-Chair of the Old Home Day Committee.

Kevin Maes finished a long and distinguished career as a Part-time Police Office for the Town of Rumney. At times filling in as the Officer-in-Charge when the Town was without a Police Chief. Kevin has also served as a Rumney Selectman, has been a member of the Budget Advisory Committee, and at one point stepped in the Moderator role.

David Coursey completed his service with the Rumney Fire Department, having been the Department's Chief for the past several years. David also had served as the Fire Warden and a Fire Commissioner. David has served on the Planning Board and was a member of the Rumney Highway Department.

All Towns either prosper or fail based on the willingness of its residents to step up and volunteer or work for the Town they live in. We appreciate the commitment that those listed above provided Rumney.

≡ TOWN OFFICIALS AND BOARDS ≡

as of December 31, 2022

Selectmen

Isaac DeWever (2023)
Edward L. Haskell, Jr. (2024)
Robert J. Berti, Chairman (2025)

Town Administrator

* Joseph Chivell

Bookkeeper

*Joseph Chivell / CMD Bookkeeping, LLC

Town Clerk/Tax Collector

Lila Williams (2025)
*Dawn Coffey, Deputy Town Clerk/Tax Collector

Treasurer

*Janet Sherburne
*Maggie Brox, Deputy Treasurer

Superintendent of Public Works

*Nick Coursey

Transfer Station Superintendent

*Milton Ouellette, Jr.

Welfare Administrator

*Joe Chivell

Health Officer

*Daniel Medaglia

Police Department

*Greg Patten, Chief
*Erica Bohuski, Officer
*Janet Sherburne, Administrator

Fire Department

Evan Hacker, Chief

Fire Commissioners

Cameron Brown (2023)
Jim McCart (2024)
Terry French (2025)

Emergency Medical Services

Dan Medaglia, Director

Emergency Management

*Joseph Chivell, Director

Forest Fire Warden

David Coursey

Library Trustees

Lori Grote-Eaton (2023)
Stacey Winsor (Resigned)
Roger Daniels (Resigned)

Cemetery Trustees

Wayne Farnsworth (2023)
Kim Ganley (2024)
Linda LaPrad (2025)

≡ TOWN OFFICIALS AND BOARDS ≡

as of December 31, 2022

TOWN OFFICIALS AND BOARDS as of December 31, 2022

Trustee of Trust Funds

Mark Andrew (2023)
Deborah Maes (2024)
Janice Mulherin (2025)

Planning Board

Armand Girouard, Chairman (2023)
Joshua Keyes (2023)
Brian Flynn (2024)
Brad Eaton (2024)
Donald Winsor (2025)
Judi Hall/Secretary (2025)
Sarah Rubury (Appointed Alternate)
John Dow (Appointed Alternate)
*Isaac DeWever, Selectmen-Representative

Advisory Committee

Vacant – Depot
Gerard Thibodeau (Passed)
Kevin Maes (2023)
George Bonfiglio (2023)
Hayley van Loon (Resigned)

Conservation Commission

*Joel Grass (2023)
*Susan Sepenoski (2023)
*Janice Mulherin, Chairman (2024)
*Robin Goldstein (2024)
*Margaret Brox (2025)
*Blakeman Allen (2025)
*Judith Saum (2025)

Moderator

Christina Westfall (2024)

Supervisors of the Checklist

Katheryn Grabiek, (2024)
Charlene Farnsworth, Chairman (2026)
Rachel Anderson (2028)

Auditors

*Plodzick & Sanderson

(20--) Indicated end of official's term of office

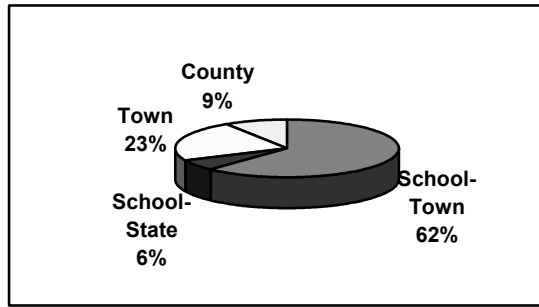
*Appointed officials, not elected

RUMNEY PARCEL COUNT

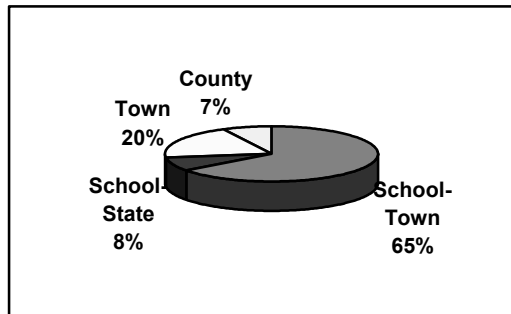
	# of Parcels	Value
RESIDENTIAL LAND ONLY (not including current use):	245	\$ 6,196,300
RESIDENTIAL LAND ONLY WITH CURRENT USE:	160	\$ 1,162,205
RESIDENTIAL LAND & BUILDING (not including current use):	714	\$ 131,848,600
Median: \$ 159,700		
RESIDENTIAL LAND & BUILDING WITH CURRENT USE:	100	\$ 22,997,458
MANUFACTURED HOUSING ON OWN LAND:	70	\$ 5,601,914
MANUFACTURED HOUSING ON LAND OF ANOTHER:	27	\$ 424,100
RESIDENTIAL CONDOMINIUMS:	Included in Residential Buildings	
DUPLEX & MULTI-FAMILY:	19	\$ 4,167,884
COMMERCIAL/INDUST. LAND ONLY (not including current use):	14	\$ 1,350,200
COMMERCIAL/INDUST. LAND & BUILDING (not including current use):	54	\$ 15,733,900
COMMERCIAL/INDUST. WITH CURRENT USE:	5	\$ 1,463,769
UTILITY:	6	\$ 14,468,400
TOTAL TAXABLE:	1414	\$ 205,414,730
TOTAL EXEMPT/NONTAXABLE:	39	\$ 11,801,600
TOTAL NUMBER OF PARCELS:	1453	
(TOTAL NUMBER OF CARDS):	1528	
PROPERTIES WITH VIEWS (included above):	0	
PROPERTIES WITH WATER FRONTAGE (included above):	71	
DRA CERTIFICATION YEAR:	2019	
LARGEST PROPERTIES		

You do not have any individual properties that either represent at least 10% of the total taxable assessed value
or have an assessed value of at least \$25 million.

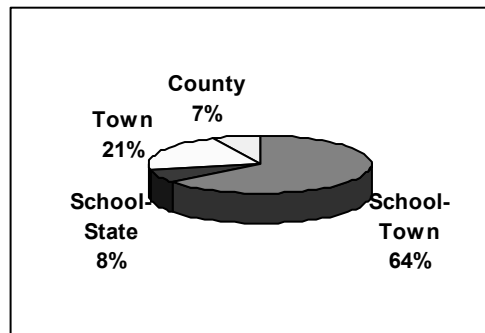
» **WHERE YOUR MONEY GOES** «



2022 Tax Rates	
School-Town	14.26
School-State	1.41
Town	5.22
County	2.11
Total	23.00



2021 Tax Rates	
School	15.46
School State-	1.89
Town	4.72
County	1.77
Total	23.84



2020 Tax Rates	
School-Town	15.23
School-State	1.77
Town	5.20
County	1.74
Total	23.94

RUMNEY FIVE-YEAR TAX RATE COMPARISON

YEAR	TOWN	COUNTY	SCHOOL	STATE	TAX RATE	RATIO
2022	5.22	2.11	14.26	1.41	23.00	*
2021	4.72	1.77	15.46	1.89	23.84	61.0
2020	5.20	1.74	15.23	1.77	23.94	85.1
2019	4.82	1.57	14.70	1.85	22.94	95.4
2018	4.71	1.70	15.55	2.26	24.22	98.6
2017	4.48	1.75	15.13	2.38	23.74	98.9
2016	5.89	1.73	13.84	2.30	23.76	96.9

(*not available at time of printing)

SCHEDULE OF TOWN PROPERTY

as of December 31, 2022

TAX MAP #	PROPERTY	VALUE
12-10-13	Town Office Building- 79 Depot Street	
	Building	\$136,400
	Contents	55,000
12-10-13	Fire Station - 59 Depot Street	
	Building	105,700
	Contents	185,000
	Land – Town Office & Fire Station	54,600
12-01-23	Historical Society- 20 Buffalo Road	
	Building	154,700
	Contents	10,000
	Library- 10 Buffalo Road	
	Building	241,100
	Contents	155,000
	Land – Historical Society & Library	35,000
11-06-01	Fire Station -1142 Old Route 25	
	Building	38,000
	Contents	25,000
	Land	22,200
12-15-03	Highway Garage – 13 Heal Drive	
	Building	212,600
	Contents	35,000
	Land	52,500
12-15-18	Old Town Shed - 31 Old North Groton Rd	
	Building	52,600
	Land	37,600
13-05-02	Russell School-195 School Street	
	Building	1,903,400
	Contents	250,000
	Land	149,500
12-06-28	Transfer Station- 1363 Buffalo Road	
	Building	37,200
	Contents	10,000
	Land	68,500
12-04-16	Town Common	
	Fountain	6,000
	Land-Stinson Lake/Quincy Rd.	16,500
11-06-02	Tax Deeded in 2013 - 1140 Old Route 25	
	Building	21,500
	Land	23,000
12-09-01	Tax Deeded in 2022 - 2 School Street	
	Buildings	175,200
	Land	31,000
13-08- C56	Tax Deeded in 2022 – 56 Bear Avenue	
	Building	9,000
13-04-21	Baker Athletic Field – Quincy Road	54,000
12-01-45	Waterhole – Buffalo Road	3,600
13-02-32	Town Pound – Quincy Road	10,100
11-05-01-01	Jim Darling Natural Area - Rumney Rte. 25	86,600
	WMNF 57L&57M Mineral Rights WMNF(Parks/Woodlot)	200
TOTAL TOWN PROPERTY VALUE		\$4,463,300

SCHEDULE OF TOWN VEHICLES

as of December 31, 2022

TOWN OWNED VEHICLE TITLES

DEPARTMENT	YEAR	VEHICLE	MODEL	COLOR	Registration
FIRE	1992	FORD	E-3	RED	G11568
FIRE	2003	EMON	E-2	RED	G06387
FIRE	2006	FREIGHTLINER	T-1	RED	G19050
FIRE	2006	FORD	F-1	RED	G18977
POLICE	2022	FORD	EXPLORER	GRY	568 1
POLICE	2020	FORD	EXPLORER	GRY	568 2
MUNICIPAL	2010	FORD	EXPLORER	BLK	G28550
MUNICIPAL	2015	FORD	EXPLORER	GRY	G28783
HIGHWAY	1978	UTILITY TRAILER	OT	YELLOW	G26920
HIGHWAY	1981	JOHN DEERE	GRADER	YELLOW	G05276
HIGHWAY	1990	CATERPILLAR	LOADER	YELLOW	G01702
HIGHWAY	1991	FORD TRACTOR	6610	YELLOW	G27555
HIGHWAY	2001	INTERNATIONAL	DUMP	BLUE	G01895
HIGHWAY	2015	FORD	F-550	BLUE	G24199
HIGHWAY	2017	FREIGHTLINER	DUMP	BLUE	G25759
HIGHWAY	2019	JOHN DEERE	BACKHOE 310SL	YELLOW	G13384
HIGHWAY	2019	HOME MADE	UTILITY	BLK	G27556
HIGHWAY	2021	FREIGHTLINER	DUMP	BLUE	G23244
TRANSFER STATION	2015	BOBCAT		WHITE	NONE
TRANSFER STATION	1972	FRUEHAUF	TRAILER		NONE
EMS	1999	FORD	AMBULANCE	RED/WHITE	G21323
EMERGENCY MANAGEMENT	2010	STEAL	TRAILER	WHITE	G22915

⇒ TOWN OF RUMNEY ⇐
TOWN CLERK'S REPORT
for Fiscal Year Ending December 31, 2022

TOWN CLERK REPORT-2022				
Description	Town Account#	2022 Revenue	2021 Revenue	Increase/ (Decrease)
Vehicle Registrations/Boats	3220.1	\$315,969.79	\$333,132.27	-\$17,162.48
Dog Licenses	3290.1	\$1,840.50	\$1,831.50	\$9.00
Dog/Civil Forfeiture Fines	3504	\$96.00	\$32.00	\$64.00
Marriage License	3290.3	\$28.00	\$56.00	-\$28.00
Vital Statistics	3290.4	\$397.00	\$541.00	-\$144.00
Statewide Checklist/ UCC	3290.2	\$1,100.00	\$1,010.00	\$90.00
Other/Miscellaneous	3509.1	\$258.75	\$316.65	-\$57.90
Total Income		\$319,690.04	\$336,919.42	-\$17,229.38
Total Remitted to Treasurer		\$319,690.04	\$336,919.42	-\$17,229.38

➤ TOWN OF RUMNEY ⇐

TOWN CLERK - TAX COLLECTOR'S 2022 REPORT

It is with esteem pleasure and appreciation that I summarize the Town Clerk-Tax Collector's 2022 office business and Elections.

TOWN OFFICE BUILDING ADDITION



We are excited to see the progress of the new addition. Much needed changes are coming to fruition. The Town Clerk/Tax Collectors two (2) largest safes have been safely stored in the new basement.

We would like to thank Christina M. Westfall for becoming a Rumney Election Official as our new Moderator.

This year there was the Town Election, Town Meeting, State Primary, and General Election. We would like to thank the Selectmen, Greeter, and Ballot Clerks, who work effortless during the Election Day and our Ballot Counters who volunteer after the polls close. A big thank you to Joe Dodge who works with the Election Officials setting up the School for Elections, all the Town Budget meetings, and Business Meeting's.

We are very grateful for all of the help from our residents. Thank you to George & Sheila from The Rumney Village Store and Anthony & Deborah from Stella's Café for feeding us.

Please check out our website for the Town Office, and all other departments information at www.rumneynh.org.

The on-line payments for Real Estate Taxes, DMV, and Dog Renewals continued to show an increase in volume. If you need help accessing the payment options, please contact us. We are pleased to have the online payment option opened to the community.

We want to thank our residents for promptly paying their taxes, because of your promptness, it allows the Town to meet its payment obligations and avoid requiring the use of a Tax Anticipation Note, saving everyone money.

2023 Part one (1) tax bills will go out around May 19th, 2023 and will be due around July 5th, 2023.

You must license your dog(s) **annually** by April 30th pursuant to RSA 466:1. The 2023 dog tags are available starting January 4th, 2023.

We continue to be pleased with the efficiency of Avitar software programs, that were implemented to assist the Town Clerk and Tax Collector's daily transactions. The programs allow us to assist our residents with ease.

Our Town has several opportunities on our many Boards/Committees as an elected or appointed official. Please contact the Town Clerk's office to find out the many opportunities available.

2023 Elections:

Town Election-March 14, 2023

Town Meeting-March 16, 2023

Population: 1507 (NH Demographics Data December 2021)

Registered Voters: 1096 (November 2022- Rumney's Voter Checklist)

The Town Clerk/Tax Collectors Office looks forward to supporting the Townsfolk of Rumney as always, with respect and dignity.

Respectfully,

Lila Williams

Dawn Coffey



Tax Collector's Report

For the period beginning Jan 1, 2022 and ending Dec 31, 2022

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: RUMNEY

County: GRAFTON

Report Year: 2022

PREPARER'S INFORMATION

First Name

Lila

Last Name

Williams

Street No.

79

Street Name

Depot St

Phone Number

786-2237

Email (optional)

taxcollector@rumneynh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$308,506.55		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$7,355.36)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2021	
Property Taxes	3110	\$4,574,805.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$22,590.00		
Yield Taxes	3185	\$17,261.63		
Excavation Tax	3187	\$4,730.54		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2021	2020	2019
Property Taxes	3110	\$5,790.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,106.98	\$11,514.30		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$4,619,928.79	\$320,020.85	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$4,339,228.13	\$196,672.95		
Resident Taxes				
Land Use Change Taxes	\$22,590.00			
Yield Taxes	\$17,261.63			
Interest (Include Lien Conversion)	\$1,857.73	\$9,656.30		
Penalties	\$249.25	\$1,858.00		
Excavation Tax	\$770.54			
Other Taxes				
Conversion to Lien (Principal Only)		\$110,551.60		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$1,261.00	\$1,282.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax	\$3,960.00			
Other Taxes				
Current Levy Deeded	\$2,576.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$231,701.41			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$1,526.90)			
Other Tax or Charges Credit Balance				
Total Credits		\$4,619,928.79	\$320,020.85	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$230,174.51
Total Unredeemed Liens (Account #1110 - All Years)	\$102,521.99



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$84,483.75	\$90,841.85
Liens Executed During Fiscal Year		\$117,408.69		
Interest & Costs Collected (After Lien Execution)		\$1,644.78	\$12,127.74	\$9,105.53
Total Debits	\$0.00	\$119,053.47	\$96,611.49	\$99,947.38

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$42,296.00	\$46,508.55	\$48,732.74
Interest & Costs Collected (After Lien Execution) #3190		\$1,644.78	\$12,127.74	\$9,105.53
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$5,579.04	\$4,986.86	\$42,109.11
Unredeemed Liens Balance - End of Year #1110		\$69,533.65	\$32,988.34	
Total Credits	\$0.00	\$119,053.47	\$96,611.49	\$99,947.38

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$230,174.51
Total Unredeemed Liens (Account #1110 -All Years)	\$102,521.99



New Hampshire
Department of
Revenue Administration

MS-61

RUMNEY (395)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Lila

Williams

01/03/2022

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Tax Collector

TOWN OF RUMNEY

TREASURER'S REPORT YEAR END 2022

Receipts		
Town Clerk	\$	445,276.93
Tax Collector	\$	4,861,111.47
Town Office	\$	721,353.23
Total Receipts 2022	\$	6,027,741.63
Regular Checking Account	Beginning Balance 1/1/2022	\$ 150,000.00
	Interest Earned	\$ 149.53
	Deposits	\$ 10,830,698.53
	Payments/Checks	\$ (10,830,848.06)
	Outstanding Transactions 12/31	\$ (161,721.26)
Sweep/ICS Account	Balance 12/31/2022	\$ 1,847,537.41
	Total Available 12/31/2022	\$ 1,835,816.15
DMV Account	Beginning Balance 1/1/2022	\$ 101.53
	Deposits	\$ 124,676.09
	Withdrawals	\$ (123,087.89)
	Interest Earned	\$ 0.38
	Ending Balance 12/31/2022	\$ 1,690.11
MUNICIPAL SAVINGS	Beginning Balance 1/1/2022	\$ 13,074.59
Quarterly Statement	Deposits	\$ 1,000.00
	Withdrawals	\$ (1,505.00)
	Interest Earned	\$ 6.43
	Ending Balance 12/31/2022	\$ 12,576.02
CONSERVATION COMMISSION		
Money Market Fund	Beginning Balance 1/1/2022	\$ 99,399.94
Monthly Statement	Deposits	\$ 6,000.00
	Withdrawals	
	Interest Earned	\$ 262.19
	Ending Balance 12/31/2022	\$ 105,662.13
RECREATION COMMITTEE FUND		
Quarterly Statement	Beginning Balance 1/1/2022	\$ 3,356.76
	Deposits	\$ -
	Withdrawals	\$ (278.00)
	Interest Earned	\$ 1.60
	Ending Balance 12/31/2022	\$ 3,080.36
POLICE DEPARTMENT REVOLVING FUND		
Quarterly Statement	Beginning Balance 1/1/2022	\$ 456.41
	Deposits	
	Withdrawals	\$ -
	Interest Earned	\$ 0.24
	Ending Balance 12/31/2022	\$ 456.65

Janet Sherburne, Treasurer

≡ TOWN OF RUMNEY ≡ 2022 REVENUE

01/31/23
Accrual Basis

Town of Rumney January through December 2022

		Jan - Dec 22		
Pre-Audit Revenue Report				
1080.1 Property Tax	4,629,852.78	3401.20 Police Pistol Perm	120.00	
1080.2 Current Use Tax	22,590.00	3401.21 Police Reg. Fee	40.00	
1080.3 Timber Tax	17,261.63	3401.22 PD & FD Reports	200.00	
1080.4 Gravel Tax	770.54	3401.23 Police Fines	290.32	
1110.0 Redemption	137,537.29	3401.3 TS Dorchester	38,612.10	
3120 Land Use Change Tax	64.65	3401.4 TS Ellsworth	1,500.00	
3186.0 Payments In Lieu of Tax	35,367.00	3401.6 Dorchester	7,871.01	
3190.0 Interest & Penalties	53,099.23	3401.61 Groton	9,997.04	
3210.1 Junkyard License	200.00	3401.7 Warden Fees	313.00	
3220.0 Motor Vehicle		3401.81 FD Code Enforcen	2,505.00	
2070.6 Motor Vehicle - State	124,076.09	3501.0 Sale of Town Prope	105,000.00	
3220.0 Motor Vehicle - Other	-122,787.89	3502.0 Interest Income	3,647.25	
Total 3220.0 Motor Vehicle	1,288.20	3503 Rental Income	1.00	
3220.1 Motor Vehicle Permits	315,938.49	3504.0 Fines	96.00	
3290.1 Dog Licenses	1,847.50	3504.1 Copies/Regulations	212.00	
3290.2 UCC	1,100.00	3504.2 Old Home Day	1,003.00	
3290.3 Marriages	28.00	3504.3 Reimbursements/D	5,480.14	
3290.4 Certified Copies	390.00	3504.4 Current Use Fees	43.10	
3290.6 PB Fees - Permits	1,442.00	3504.5 Cemetery Receipts	11,600.00	
3319 Fed. Grants/Reimbursement	345.03	3506 InsuranceDiv/Reimbu	0.00	
3319.1 FEMA	0.00	3509.1 Town Clerk Revenu	258.85	
3351.0 Shared Revenue	0.00	3915.0 Transfer from Trust	60,313.18	
3352.0 Meals & Rooms Tax	132,004.20	ARPA	82,024.35	
3353.0 Highway Block Grant	96,794.67	DHHS Reim	1,103.52	
3356 St/Fed Forest Land Reimb.	0.00	Total Income	5,574,828.03	
3359.1 State Grants Other	49,266.73			
3359.2 Other State Grants; Fire	47,815.62			
3401.1 TS User Fees	19,333.00			
3401.2 TS Recycling	10,491.47			



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Rumney
Rumney, New Hampshire

Report on the Financial Statements

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Rumney as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Permanent Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Adverse Opinion on Governmental Activities

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraphs, the accompanying financial statements do not present fairly the financial position of the governmental activities of the Town of Rumney, as of December 31, 2021, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Rumney as of December 31, 2021, and the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Rumney and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets and related accumulated depreciation in the governmental activities and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Town of Rumney *Independent Auditor's Report*

As discussed in Note 1-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Responsibilities of Management for the Financial Statements

The Town of Rumney's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Rumney's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Rumney's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Rumney's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary

Town of Rumney
Independent Auditor's Report

information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rumney's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 2, 2022

Plodzik & Sanderson
Professional Association

➤ TRUSTEES OF THE TRUST FUNDS ➤ REPORT FOR 2022

Report from the Trustees of the Trust Funds, Rumney, NH for 2022

The major issue for 2022 was the decision made by the Trustees to change Financial Advisors. After meeting with several companies we have moved our town capital reserve and trust funds from Charter Trust/Bar Harbor to Three Bearings, a group out of southern New Hampshire that currently works with 35 New Hampshire communities. Their extensive experience with communities of our size has already proved valuable in helping us sort out some long-term issues.

We have been working with the Cemetery Trustees in Rumney to help with the Three Bearings transition and their accounts. This has included some discussion with state officials on how to set up accounts and access income from the Perpetual Care Accounts.

Our primary goal is how to best utilize available funds for the benefit of the taxpayers of Rumney who vote to add funds to the various trust funds accounts. We have been working closely with town officials and Three Bearings to improve services to the town.

We meet regularly throughout the year to discuss issues, approve fund distributions, and meet with Town Administrator Joe Chivell to look at future funding issues.

Mark Andrew
Deborah Maes
Janice Mulherin

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RUMNEY FOR THE PERIOD 01/01/2022 THRU 12/31/2022

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Scholarship Trust Funds																
2014	Groton Wind- Buttolph/Lewis/Spring Scholarship Fund	Scholarship	Common TF	63.85	85,002.14	0.00	630.15	2,000.00	83,632.29	989.92	1,372.93	0.00	2,362.85	85,995.14	932.22	86,927.36
1988	Haven Little Fund	Scholarship	Common TF	38.25	48,821.42	1,000.00	380.03	2,000.00	47,381.45	871.93	771.42	0.00	1,443.35	48,824.80	528.28	49,354.08
2007	Katherine & John Nelson Scholarship	Scholarship	Common TF	-0.11	536.20	0.00	3.51	1,000.00	-180.29	17.95	-0.66	0.00	17.29	-143.00	-1.55	-144.55
Total Scholarship Trust Funds				100	133,859.76	1,000.00	993.69	5,000.00	130,853.45	1,879.80	2,143.69	0.00	3,823.49	134,876.94	1,459.95	136,136.89
GRAND TOTAL: TRUST FUNDS					809,406.31	3,850.00	6,334.79	5,000.00	814,591.10	42,494.71	13,881.19	0.00	56,375.90	870,967.00	9,441.81	880,408.81

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RUNNEY FOR THE PERIOD 01/01/2022 THRU 12/31/2022

CAPITAL RESERVE FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Fire Department																
2005	Emergency Medical Service Vehicle	Police/Fire	Common CRF	9.48	59,128.83	0.00	9.48	0.00	59,138.31	5,303.37	1,275.97	0.00	6,579.34	65,717.65	-2,053.15	63,664.50
2012	EMS Major Equipment Fund	Police/Fire	Common CRF	1.35	6,990.20	1,000.00	0.80	0.00	7,991.00	1,199.47	168.99	0.00	1,367.46	9,358.46	-292.38	9,066.08
1963	Fire Department	Police/Fire	Common CRF	81.21	453,187.57	30,000.00	64.95	0.00	483,252.53	69,418.01	10,553.76	0.00	79,972.37	563,224.90	-17,996.31	545,228.59
2009	Fire Department Equipment	Police/Fire	Common CRF	7.05	40,348.18	5,000.00	4.32	0.00	45,350.50	2,858.30	885.72	0.00	3,544.02	48,894.52	-1,527.57	47,366.95
2016	Mutual Aid Fire Fighter Fund	Police/Fire	Common CRF	0.91	5,005.43	1,000.00	0.35	0.00	6,005.78	199.67	109.91	0.00	309.58	6,315.36	-197.30	6,116.06
Total Fire Department					100	564,688.21	37,000.00	79.91	601,738.12	78,778.42	12,994.35	0.00	91,772.77	693,510.89	-21,866.71	671,644.18
Highway Department																
2008	Bridge	Maintenance and Repair	Common CRF	73.25	191,872.01	15,000.00	24.38	0.00	206,886.39	14,802.04	4,191.09	0.00	18,793.13	225,689.52	-7,051.00	218,638.52
1961	Highway Equipment	Capital Reserve (Other)	Common CRF	26.75	49,881.73	40,000.00	-7.25	18,000.00	71,874.48	9,107.04	1,422.69	0.00	10,529.73	82,404.21	-2,574.48	79,829.73
Total Highway Department					100	241,753.74	55,000.00	17.13	278,770.87	23,709.08	5,613.78	0.00	29,322.86	308,093.73	-9,625.48	298,468.25
Library																
1966	B. Merrill Library Capital Improvement	Library	Common CRF	100.00	31,075.90	0.00	5.26	0.00	31,081.16	4,535.30	705.22	0.00	5,240.72	36,321.88	-1,134.77	35,187.11
Total Library					100	31,075.90	0.00	5.26	31,081.16	4,535.30	705.22	0.00	5,240.72	36,321.88	-1,134.77	35,187.11
Police Department																
1986	Police Department	Police/Fire	Common CRF	100.00	37,508.51	16,000.00	1.25	10,324.38	43,183.38	6,218.57	939.23	0.00	7,157.80	50,341.18	-1,572.78	48,768.42
Total Police Department					100	37,508.51	16,000.00	1.25	43,183.38	6,218.57	939.23	0.00	7,157.80	50,341.18	-1,572.78	48,768.42
School																
1988	Facilities/Improvements	Educational Purposes	Common CRF	79.22	91,661.53	26,000.00	30.68	0.00	117,682.21	86,343.11	4,002.27	0.00	90,347.38	208,020.59	-6,488.27	201,530.32
2001	School District Land & Buildings	Educational Purposes	Common CRF	1.30	2,503.41	0.00	0.48	0.00	2,503.89	849.02	66.39	0.00	915.41	3,419.30	-106.83	3,312.47
2000	Special Education	Educational Purposes	Common CRF	19.48	40,081.30	0.00	7.40	0.00	40,088.70	10,090.78	982.98	0.00	11,083.76	51,142.46	-1,497.80	49,644.66
Total School					100	134,206.24	26,000.00	38.56	160,244.80	97,294.91	5,081.64	0.00	102,346.55	262,591.35	-8,203.90	254,387.45
Town																
2014	Cemetery Improvement Fund	Capital Reserve (Other)	Common CRF	13.88	33,537.44	0.00	5.76	6,271.80	27,271.40	1,154.01	687.71	0.00	1,821.72	29,093.12	-908.93	28,184.19
2015	Office Equipment/Software Fund	Capital Reserve (Other)	Common CRF	6.41	10,986.91	1,500.00	1.13	0.00	12,488.04	758.50	242.38	0.00	998.88	13,486.92	-420.73	13,066.19
1987	Town Facilities/Improvements	Capital Reserve (Other)	Common CRF	41.83	62,679.81	0.00	12.63	2,482.00	80,200.54	5,944.57	1,709.55	0.00	7,654.13	87,964.67	-2,744.78	85,109.91

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RUMNEY FOR THE PERIOD 01/01/2022 THRU 12/31/2022

CAPITAL RESERVE FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE				
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Town																	
1984	Town Revaluation	Capital Reserve (Other)	Common CRF	10.01	31,181.23	0.00	8.44	14,000.00	17,188.67	3,234.94	596.05	0.00	3,830.99	21,020.66	-656.73	20,363.93	
2005	Transfer Station Compactor	Capital Reserve (Other)	Common CRF	8.81	21,874.87	0.00	1.89	6,500.00	15,376.76	2,721.63	397.43	0.00	3,119.26	18,496.02	-877.85	17,916.17	
2008	Transfer Station Equipment	Capital Reserve (Other)	Common CRF	13.73	24,546.29	1,500.00	3.36	0.00	26,046.65	2,248.24	540.85	0.00	2,789.09	28,838.74	-800.98	27,937.76	
2010	Water Supply	Capital Reserve (Other)	Common CRF	5.35	12,686.91	0.00	2.04	2,725.00	9,983.95	1,011.06	286.49	0.00	1,279.55	11,243.50	-351.27	10,892.23	
Total Town				100	217,473.56	3,000.00	35.25	31,988.80	168,520.01	17,071.16	4,422.47	0.00	21,493.62	210,013.63	-6,661.25	203,452.38	
GRAND TOTAL: CAPITAL RESERVE FUNDS						1,226,674.16	137,000.00	177.36	1,303,538.34	227,697.63	29,736.69	0.00	287,334.32	1,580,872.66	-48,764.87	1,512,107.79	
GRAND TOTAL: RUMNEY						2,036,060.47	140,850.00	6,512.15	65,313.18	2,118,128.44	270,092.34	43,817.58	0.00	313,710.22	2,431,839.66	-39,323.26	2,392,516.40

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RUMNEY FOR THE PERIOD 01/01/2022 THRU 12/31/2022

CUSTODIAN SUMMARY

CUSTODIANS		PRINCIPAL					INCOME			TOTAL	MARKET VALUE		
		Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Common CRF	Custodian	1,226,674.16	437,000.00	177.35	90,313.18	1,303,538.34	227,597.63	26,736.69	0.00	257,334.32	1,560,872.66	-48,764.87	1,512,107.79
Common TF		809,408.31	3,850.00	6,334.79	5,000.00	814,591.10	42,494.71	13,881.19	0.00	56,375.90	870,967.00	9,441.61	880,408.61
GRAND TOTAL: All Custodians		2,036,082.47	140,850.00	6,512.15	65,313.18	2,118,129.44	270,092.34	43,617.88	0.00	313,710.22	2,431,839.66	-39,323.26	2,392,516.40

» CEMETERY TRUSTEES «

ANNUAL REPORT FOR 2022

Cemetery Trustees met on a monthly basis to conduct cemetery business and to maintain the care of the town's cemeteries located at Pleasant View, Highland North and South, Depot, and Sand Hill.

Public meetings are held in the town office 79 Depot Street, and are posted on the town's website, the town office lobby, and the post office lobby. Minutes are posted on the town's website.

Financial reports are updated regularly that include operating expenses, revenue, perpetual care and general cemetery trusts, sexton and vendor invoices. The Cemetery reports are part of the town's audit.

The Cemetery Trustees prepared the 2023 operating budget; and the Cemetery Trustees met with the Planning Committee regarding future Capital Improvements.

In addition, the Cemetery Trustees also met with the Trustees of the Trust Funds to update records, and to discuss Cemetery Trust Funds.

Questions or requests concerning plot ownership, deeds, locations, purchases, burials, perpetual care, and regulations were addressed.

The Cemetery By Laws, Rules and Regulations were reviewed, updated, and posted on the town's website.

The Cemetery Trustees developed the Highland South wall repair bid which was reviewed, approved in a public hearing, and scheduled.

The 2023 Mowing contract bid was developed, posted, and results are currently being reviewed.

Cemetery Plots are available for purchase at Pleasant View and Highland North. Costs and details are available on the town's website.

We continue to strive to meet the town's needs regarding the continued care of our cemeteries, and are reachable at cemeteries@rumneynh.org or (603) 786-9511.

Respectfully Submitted,

Wayne Farnsworth, Chairman

Kim Ganley, Secretary

Linda LaPrad, Treasurer

» CEMETERY TRUSTEES «

REVENUE EXPENSE REPORT FOR 2022

2022 Revenue:

Town of Rumney	\$22,650.00
Capital Reserve Transfer	\$5,000.00
Burials	\$6,100.00
Lot Purchases	
Poitras, Brenda	\$500.00
Ambros, Kelsey	\$1,000.00
Oglebay, Charles and Nancy (2 lots)	\$1,000.00
Sleeper, Cindy	\$500.00
Goss, Antoinette and Danny (4 lots)	\$2,000.00
Sutherland, Andrea and Keith	\$500.00
	<hr/>
Total Revenue:	\$39,250.00

2022 Expenses:

Maintenance	\$1,200.00
Burials	\$4,500.00
Pemi Tree	\$4,700.00
Salmon Press	\$300.00
Contract Work	\$18,500.00
	<hr/>
Total Expenses:	\$29,200.00

BYRON G. MERRILL LIBRARY

2022 FINANCIAL REPORT

Category	1/1/2022- 12/31/2022
INCOME	
BGM Rumney Town Appropriation	49,980.00
BGM Unanticipated Income	9,620.37
Interest Inc	2.27
TOTAL INCOME	59,602.64
EXPENSES	
BGM Building Improvements	8,370.95
BGM Collection	4,945.89
BGM Computers and Technology	255.69
BGM Inspections and Certificates	246.00
BGM Maintenance	2,736.95
BGM Memberships	140.00
BGM Payroll	20,623.81
BGM Payroll Processing	1,019.50
BGM Subscriptions	551.00
BGM Supplies	1,323.90
BGM Taxes Federal	5,118.30
BGM Utilities	12,230.68
TOTAL EXPENSES	57,562.67
ENDOWMENT FUNDS	
Beginning Balance (1/1/2022)	90,612.78
Interest	9.72
Ending Balance (12/31/2022)	90,622.50

⇒ 2022 BOARD OF SELECTMEN ⇐ REPORT

The Rumney Board of Selectmen has been working on several projects during the 2022 calendar year. The most visible project is the addition to the Town Office Building. During the reconvened 2021 Annual Town Business Meeting, April 15, 2021, voters raised and appropriated \$255,000 to enlarge and remodel the existing Town Office building. Weeks after the voter's authorization of the funds the effects of the COVID-19 Pandemic on the building and lumber industry caused the costs of lumber to skyrocket. The Board of Selectmen determined it best to allow the lumber issue to settle before moving forward on the building project. After the increase in lumber costs leveled off, the requests for bids for the addition and renovations were posted on local bulletin boards, on the Town website, and in the local newspaper for several months. Outside of the single bid received, that was over three times the amount that was requested during the Town Meeting, no other bids were received. It was determined to pivot and pursue bids for a prefabricated building. Three companies were in consideration for this avenue. This resulted in contracting with Brix and Stix, of Preferred Builders, a division of Lavalley's Lumber. Relying on the building prints provided by the builders, a request for bids to complete the excavation and concrete work were posted in the same fashion as mentioned above. Only one bid was submitted for the excavation and concrete work. The Board elected to move forward with the single bid.

The project started in late August of 2022. We experienced setbacks and unexpected delays due to concrete shortages and concrete truck driver shortages. The existing building sits on a slab. The addition will have a full basement area. Connecting the full basement to the slab and this lot being all sand, not a rock was found, created its own challenges. When the concrete foundation was put into place it matched the original plan as it was provided by the builder.

The first week of November the foundation was complete, the Town safes were lowered into their new forever homes and on November 15th the prefabricated building was put into place.

We continue to move forward with the overall renovations. Although there was a level of stress and frustration with the COVID-related cost increases and supply chain delays, there was a silver lining. The Town of Rumney requested funds for the renovation stating it was pandemic preventative actions and was awarded \$164,048.70. These funds will be used prior to the use of the \$255,000.00, approved by the voters.

The next ongoing project was the purchase of the former Rumney Rest Area. The Town continues to work through the tasks that are assigned by the NH-DOT, the seller of the property, to allow the transfer of the parcel. The most involved part was to have the parcel surveyed. Currently the parcel includes Rumney Route 25. The survey will result in sub-dividing the parcel and Rumney Route 25. It was interesting to learn how the area was used by the railroad and then the State when Rumney Route 25 was put into place.

The Board of Selectmen and Stephen LaBonte, representing the NH State DOT, signed a Purchase and Sales Agreement on October 18, 2022. During the Governor and Council meeting held on

November 22, 2022, they authorized the sale of the parcel to the Town of Rumney. At this writing, the Town is waiting on the State to make final approval of the survey provided by the Town of Rumney. Once that is completed, the Rumney Planning Board will hold a hearing on the subdivision and the sale can be completed.

The upkeep of the Town roads is another ongoing project. Working with Rumney Road Agent, Nick Coursey, the Board makes every effort to keep both the paved and dirt roads well maintained. The Board and the Road Agent work together to have a three-to-five-year maintenance plan in place, to assure that the paved roads receive the proper attention, be it sealing the cracks or chip sealing the surface, and the dirt roads are ditched, graded, and rolled.

March of this year the Board of Selectmen retained the services of Municipal Resources Incorporated to conduct an operational audit of the Rumney Fire Department. Over the past few years each Town Department has been reviewed for their functionality and current practices as they relate to industry standards. Municipal Resources was asked to review the current operations of the Fire Department and create a list of recommendations as a "path" for the Fire Department to take to assure it is operating in an effective, efficient, and productive manner. The audit was conducted by Brian Duggan and David Houghton, both career professional firefighters, currently working for Municipal Resources. The audit included onsite visits, interviews with members of the Rumney Fire Department, review of Town budgets, review of Town demographics, and a review of calls for service and response as provided by Lakes Region Mutual Fire Dispatch. A final report was delivered to the Rumney Board of Selectmen in September of this year. The report was shared with the Rumney Fire Chief and the Rumney Fire Commissioners.

The last project, so to speak, is the oversight of the 2022 Town Budget. This Board works to have a reasonable budget to achieve the needs of the Town, while being fiscally aware of you, the taxpayer. The overall valuation of the Town saw an increase while the Tax Rate decreased. It has been this Board's approach during the COVID Pandemic, and now during this period of inflation, to plan the budget with taxpayers in mind.

The Board members would like to thank the Town staff and the many volunteers for their everyday efforts to provide essential services to the Town taxpayers. And the Board would like to thank you, the taxpayer, for your continued support to ensure this Town can provide the needed level of services to you all.

Sincerely,

Isaac DeWever, Chair

Ed Haskell, Vice-chair

Robert Beri, Selectman



Rumney Police Department

Annual Report 2022

To the inhabitants of Rumney.. I would like to provide with profound confidence and honor, the capability to submit another year-end report concluding 2022.

Whilst a moment provided for reading, I would like to start by a sincere thank you, to Administrative Assistant, Janet for her continued excellence within the office. As the department handled approximately 2700 calls for service this year, all efforts have been exhausted. This number climbing higher than expected, as statistics are showing increases annually. Calls for service have increased dramatically over the past few years, of which were around 1200-1500 annually with two full-timers and a part-timer. I believe as a town we will have to start looking into expansion of positions in the oncoming year within the department as more services are being required.

During the months of April/May to August/September which our town doubles in my opinion, became very busy as the multiple campgrounds, hiking and biking trails, rock climbing, the lake and second home occupants collectively added calls\incidents. Not including traffic passing through on Route 25, an average nearing 30,000 vehicles a week calculated and recorded by the RADAR sign, gave forth this data of which was shared with the Department of Highway Safety. A well-established relationship has also been formed with the state department, and numbers produced allowed the town for apply for and receive grant monies for equipment and safety. Thus, being a first in many years as the State has changed its credentials in qualifications.

Two other grants were obtained benefiting the town, one of which being a 50/50 grant for procuring cruiser and body cameras. As the State of NH pushes forward for all departments to acquire such equipment, our town was one of seven picked from a submitted pool for state monies. The second grant obtained was federally funded which supplied the town with a 90% covered new cruiser, allowing the 2015 to be replaced with minimal monies of 10% put forth. The new cruiser is a Hybrid model Explorer of which I'm confident of seeing fuel savings around or slightly upwards of 53% for the one cruiser. The slight increase in model expense should almost pay for itself in the first 17 months, accruing savings thereafter.

Some of the calls handled, leading to arrests/citations/and or indictments of individuals are:

Domestic Violence

Criminal Trespass

Thefts

Burglaries

Assaults

Harassment

Protective Orders

Juvenile/Child crimes

Other issues commonly handled are to include:

Traffic Accidents

Neighbor Disputes

Motor Vehicle Complaints

Deaths

Traffic Enforcement

Drug Offenses etc... and as always, a few prior cases from the year before continuing in our wonderful judicial system.

The children of the Russell Elementary School are always excited to see our presence while walking the halls or during activities.

Assisting Fire/Rescue/EMS services, whether MV accidents, injuries on the rocks, or simpler medical calls is also time consuming, especially where safety issues could arise. All services appreciate this.

In closing I would like to express my appreciation and gratitude for your continued support as Chief.

Sincerely,

Chief of Police – Gregory Patten

Rumney Police Department

➤ RUMNEY FIRE DEPARTMENT ➤

YEAR END REPORT 2022

The year 2022 has been filled with many changes and challenges. Our biggest change this year was the voting in of a new Fire Chief. As it has been from the beginning, the Fire Department members vote every 3 years for Chief.

On March 21, 2022, Evan Hacker was voted in as Chief, by the Fire Department members, and took over the helm of the Department.

I have been with the Department since 2006, and have served in several different capacities, including Lt, training officer, and Captain.

I step into the position whole heartedly, and look forward to serving the community, and growing the department.

We thank David Coursey for his 27 years of dedicated service to the Town.

We continue to have an increase in calls with many that are Mutual Aid calls. We thank our Mutual Aid partners for their continued support and assistance when needed. Mutual Aid is an invaluable piece of our region and Departments resources.

With the increase in calls, we continue to realize the importance of having the right gear, equipment, and training to respond to calls. This year we were able to purchase swift water rescue gear, in case of a water emergency.

Also, we had donated to our department, an ATV and trailer, for forest fires, and injured or lost hikers.

With help from the ladies Fire Auxiliary, we were able to purchase helmets for the ATV. We also had an Ice Rescue Sled donated.

With help from the Firemen's Association, we also were able to purchase a boat for water and ice rescues, including life jackets; for all the members and trucks.

Our trainings this year have been well attended and diverse. We have joined with several different departments for trainings (ex: Ashland-Ladder training, Hebron- DHART training) as well as pump training, dry hydrant pump training, CPR/AED training and certification, Monitor nozzle and ropes training, to name a few. We also have had a couple members take classes on their own. We continue to train as much as possible to provide the best service we can when responding to emergencies.

Code enforcement and inspections continue with businesses and homes in town. A reminder to all that the Fire Department needs to be contacted by homeowners and oil/gas installers when having new connections/installs put in, or replaced.

We'd like to say a huge thank you to the Ladies Fire Auxiliary, for their continued support. They had another successful plant sale this year, and the Department was able to purchase a hose rack, helmets, and a nozzle, with their help.

This year we were able to bring back the Dunk Tank to Old Home Day. It was a great success, and we look forward to next year's dunking's!

Joined by the Ladies Auxiliary, we also had our first Fall Family Festival and department Chili Cook off! It was great to have the community participate.

Our yearly Fire Prevention Week, with RES grades K-4 is a great morning of teaching the kids about fire safety. This year's theme was Fire Won't Wait, Plan your escape!

This year also marks Lt. Frank Simpsons 50th year of service with the Department. We'd like to congratulate and thank him again for his dedication and speedy response to calls. He's quick to respond, and you'll usually see him first at the station to grab a truck. Thank you Frank!

As always, we are looking for new Department members. Please contact Chief Hacker if you are interested.

Lastly, but most importantly, we'd like to thank the towns people of Rumney, for your continued support. Without you, we wouldn't be able to do what we do.

Sincerely,

Evan Hacker
Fire Chief
Rumney Fire Department

➤ RUMNEY FIRE CALLS 2022 ➤

Outside Fires- 8

Chimney Fires-1

Building Fire-5

Dumpster Fire-1

Good Intent-1

Service Call-4

Mutual Aid- 10

Gas Leak-3

EMS Assist- 21

Fire Alarm/Activation- 28

MVA-13

Tree/Wires Down-21

Animal Rescues-2

Fall- 3

Cover Truck- 4

CO-1

Lift Assist- 2

Electrical Wire Down-2

Smoke Investigation-2

Gas Leak-1

MV Fire-1

Outside Legal Fire-1

Search and Rescue-1

Haz/No Fire-1

≡ REPORT OF FOREST FIRE WARDEN ≡ AND STATE FOREST RANGER

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

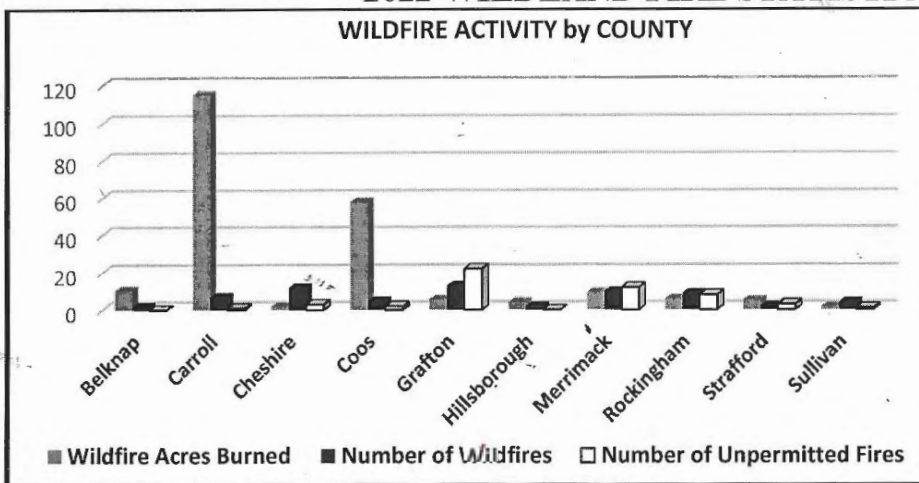
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers



2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

⇒ TOWN OF RUMNEY ⇐ HIGHWAY DEPARTMENT 2022

The year 2022 began with a pretty average winter with minimal large snowstorms. The three of us on the road crew were able to handle the plowing and sanding without difficulty. We spent time on the maintenance and repair of all the town vehicles and equipment.

Mud season was ushered in with less problems than other local towns due to the pre-planning and preparation ahead of time. We were able to get stone down where needed to keep the roads passable due to years of experience in knowing the roads and when the best time was to work on them.

Once mud season was over and the frost was out of the ground, we were able to start grading roads and ditching. A roller was rented to roll all the dirt roads for better compaction. This seemed to make the roads stand up better through the summer.

The big project for the summer was preparing for and paving School Street. Following the paving, shoulder gravel was put in all along both sides of the road. Roadside mowing was done all over town. Ditching was done up to the lake, including Doetown Road and Cross Road.

In the fall we had very seasonal temperatures, extending our time to do more maintenance and preparing ahead for snowstorms to come. We were able to purchase a used roller for the highway department at a decent price so we could avoid costly rental fees whenever we needed it to maintain the roads.

Overall the town roads are in good shape. Future plans are to rehab and pave Old Route 25 next summer. As always, if you have any questions or concerns, call me directly at the office at 603 786-9486.

Respectfully submitted,
Nick Coursey, Road Agent

➤ **EMERGENCY MANAGEMENT** ⚡

2022 ANNUAL REPORT

The COVID-19 Pandemic Emergency Orders have come to an end, but the follow up work and reports continued well into this year. Zoom meetings and telephone conferences continue to be the new normal, at times being a little more convenient, there is a lot to be said about meeting in person and having face-to-face discussions.

We continue working through the administrative bureaucracy and COVID-19 back log to acquire funding from FEMA and the required State permits to repair the visible damages left behind by the 2017 and 2019 floods. Rumney finally received the Wetlands Permit from the State that is required to conduct any work in and along Clarke Brook. But we continue to have a difficult time with FEMA approving all the funding that should be available. Adding to the difficulty, is the assistance normally given by NH-HSEM being limited due to staffing shortages. We hope that 2023 allows us to complete the repairs to Clark Brook and Groton Hollow Road.

In addition to the administrative work required to obtain ARPA and GOEFRR funding, this office was busy writing funding requests, then tracking and reporting the expenditure of those funds. Although this is time-consuming, it is in the best interest of the Town to take advantage of these funding sources.

A State grant was secured to partially fund the Town's Hazard Mitigation Plan update. This plan is required to be current, and in place, to allow the Town to apply for FEMA and State grants and funding. Work on this update started in September, was completed, and submitted to the State of NH-HSEM and FEMA for final approval in November.

The assistance given by all Rumney Department Heads is greatly appreciated. Also, a thank you to the residents of Rumney for their continued support of the Office of Emergency Management along with the other Town departments, making the road to recovery possible.

Sincerely,

Joe Chivell
Emergency Management Director

➤ RUMNEY TRANSFER STATION 2022 ➤

I thought that prices were bad at the beginning of the year; you could say, they were getting worse as it went on.

Earlier this year, we got \$140 a ton for our steel, now we can get only \$70. You might have noticed our steel pile is growing; I'm trying to find a new trucker and waiting for the prices to get better.

Also, I got some news about our cardboard, our vender switched to a new mill that will take the old stuff again. We can put the thin cardboard back in, but we can't put in the 6 pack containers. These are called (wet strength) which means this material can withstand water for a period of time.

ie. A 6 pack of soda in a cooler full of ice, when the ice melts, the container will be sitting in the water. Therefore the container will not fall apart like a regular box. They still don't want pizza boxes or wax cardboard, (the stuff that lettuce and veggies come in. I was so happy to hear this news.

Our new compactor is working great, it's a lot better to have the bigger hopper because we get a lot of bigger loads that people hold onto for a longer time.

I just ask that people don't hold onto it for too long cause the critters will get into it and it makes it harder for us to catch-up if more than one vehicle comes in with a big load. These are the people with 10 bags or more and the ones with multiple contractor bags.

I looked at last years #'s and found glass accounted for 15% of total MSW and recyclables for 2022 tonnage. If you add glass and metal, if we didn't recycle them would have added 109.56 tons to our MSW that we pay to dispose of.

We appreciate all the good comments and the kind words, for all the guys we say thanks a lot!!

From all of us at the Transfer Station, Sonny, Bill,
Jim, Jessie, Joe and Mr. Nick

RUMNEY TRANSFER STATION

2022 RECYCLING & USER FEES REPORT

Income	2022	2021	2020
Recycling	\$9,595.00	\$20,403.00	\$10,153.44
User fees	<u>\$19,671.00</u>	<u>\$19,765.00</u>	<u>\$23,206.00</u>
Total	\$29,266.00	\$40,168.00	\$33,359.44

Recyclables/Tons	2022	2021	2020
Cardboard	21.15	38.79	40.85
News/Mixed Paper	0	00.00	0
Scrap Iron	24.4	30.10	51.00
Aluminum Cans	4.09	3.09	1.82
Tin Cans	0.00	9.27	11.41
Plastic	0.00	24.89	00.00
Semi-Precious Metals	1.0	.42	.80
Glass	85.16		
Total Tons Recycled	135.8	106.56	105.88

Solid Waste/Tons	2022	2021	2020
Solid Waste	431.90	442.71	447.23
Construction & Demo (C)	135.81	174.64	205.85
Total Solid Waste/Tons	567.71	617.35	652.85

Other

Fluorescent Bulbs (feet)	950	2,556	1,516
Waste Oil (gallons)	323	378	440
Tires (#)	287	262	282

RUMNEY TRANSFER STATION 2022

Recycling helps pay for 3rd person 2022

Everything We recycle 2023	tons	Cost of 3 rd person	
OCC	21.15	Hrs per week	15
Mixed	0	times hrly wage 2023	<u>\$14.00</u>
Aluminum	4.09		
tin	0	Wages per week	\$210.00
Plastics	0	Times 52 weeks year	<u>52</u>
glass	85.16		
scrap iron	24.4		
semi precious	<u>1.00</u>		
Total	135.8	Total wages per year	\$10,920.00
Total MSW for 2023	431.9		
add if we didn't recycle	<u>135.8</u>		<u> </u>
	567.7		

Cost with recycling

Total MSW for 2023	431.90
X price per ton	<u>\$75</u>
cost for disposal	<u>\$32,392.50</u>
hauling	\$586.16
x 52 cans per year	<u>52</u>
MSW hauling for year	<u>\$30,480.32</u>
Total MSW for 2023	\$62,872.82
add labor for 1 guy	<u>10,920.00</u>
	<u>\$73,792.82</u>
minus recycle income	<u>9,595.00</u>
Total cost with recycling	<u>64,197.82</u>
for MSW can	

cost W/O recycling

Total MSW for 2023	567.70
X price per ton	<u>\$75</u>
cost for disposal	<u>\$42,577.50</u>
hauling	\$586.16
x 52 cans per year	<u>52</u>
MSW hauling for year	<u>\$30,480.32</u>
Total MSW for 2023	<u>\$73,057.82</u>
add labor for 1 guy	<u>10,920.00</u>
	<u>\$83,977.82</u>
minus recycle income	<u>9,595.00</u>
Total cost w/o recycling	<u>73,057.82</u>
for MSW can	

Cost W/O recycling	\$73,057.82
Cost with recycling	<u>\$64,197.82</u>

Money saved by Recycling	\$8,860
Recycling helps pay for 1 guy	

PEMI-BAKER SOLID WASTE DISTRICT

Jessie Jennings, Chairman
Jim Mayhew, Vice-Chairman
Erik Rasmussen, Treasurer
Vacant, Secretary

c/o 161Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2015
jsteele@nccouncil.org
mmoren@nccouncil.org

2022 Annual Report

In 2022, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and provide residents with a means of properly disposing of their household hazardous waste (HHW).

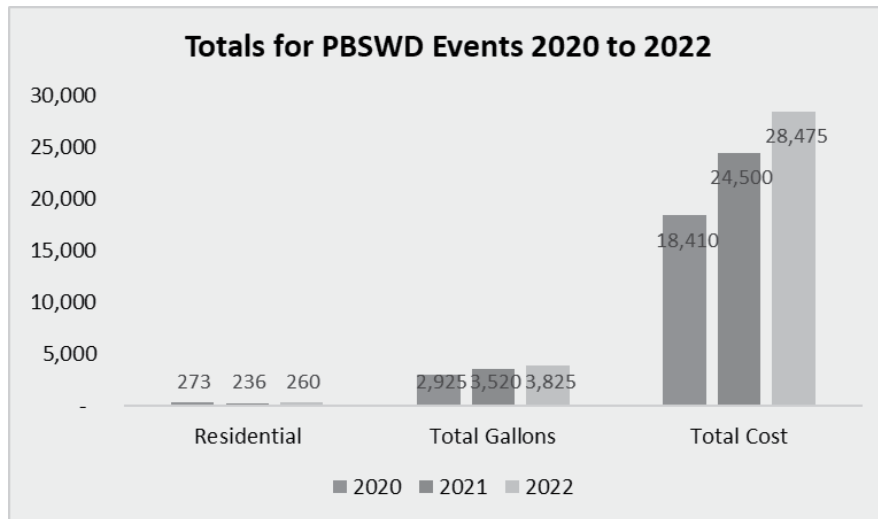
The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 7th, and the other in Plymouth on Saturday, September 26th. A total of 260 vehicles participated, representing every community in the District. 3,825 gallons of material was collected, which was an 8% increase from 2021. Total expenses for 2022 HHW programming, which includes advertising, setup & disposal, totaled \$28,475, an 11% increase from 2021. The District received a \$5,000 donation from Casella Waste Management and NH Department of Environmental Services granted \$4,958. Net expenditures for the program were \$22,445. The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 43,850 linear feet of fluorescent tubes being properly disposed of and 1,062 PCB containing light ballasts. Other materials collected were 49 fire/smoke detectors and an additional 1,300 specialty bulbs. The total cost for this effort was \$6,410, covered by district dues.

The District voted in favor of extending its waste disposal contract with North Country Environmental Services in Bethlehem, NH. This extension will provide an additional 4 years of waste disposal services through April 30, 2027. The agreement will also see an increase of Casella Waste Management's HHW support to \$10,000 to help with rising disposal costs.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

Respectively Submitted,

Jim Mayhew, Acting Chairman



➤ TOWN WELFARE DIRECTOR ➤

2022 REPORT

Rumney's Welfare Office continues to receive calls from residents requesting assistance. Significant amounts of State and Federal COVID-19 funding are still available, so several of the requests have been successfully referred to other agencies. As the Town Welfare Director, I am still required to take the request for assistance, review the applications, and assess the level of need the person has.

The majority of the requests for assistance have been for housing and rental assistance. The Town does not keep a list of available housing, nor is there any temporary housing available in the Town. With the turnover of long-term rental properties throughout the State, it would be nearly impossible for the Town to keep up with that aspect of assistance. These applicants are referred to other nonprofits for initial help locating housing and completing the appropriate applications.

Funding for heat and electrical payments is the next most often requested form of assistance we receive. Heating assistance requests have been covered by State and Federal COVID-19 funds and Tri-County Cap. This office assists the applicant to make the proper contacts available through either the State or Non-profit agencies. The NH Electrical CO-OP has an assistance program for those finding themselves in the arrears of electrical payments. The Town is required to assist the applicant with initiating the process. When in doubt call 211.

Towns are required, by State Law, to budget to provide assistance to those in need. Moving forward, it is unknown if State and Federal funding will continue to be available, as it has been during the past two years. The Town will again need to budget for assistance in 2023.

Sincerely,

Joe Chivell
Welfare Director

STATE OF NEW HAMPSHIRE



TOWN OF RUMNEY

WARRANT for 2022 ANNUAL TOWN MEETING

Moderator, Christina M. Westfall, welcomed the residents to the Town of Rumney 2022 Business Session of the Town Meeting. The Meeting was officially called to order and opened at 7:00 pm with the pledge of allegiance.

Moderator, Christina M. Westfall, introduced the Selectmen, Town Clerk, Deputy Town Clerk, Supervisors of the Checklist, and the Chief of Police.

The Moderator then turned the meeting over to Selectman Bob Berti. Bob, asked for a moment of silence for those beloved Rumney Residents that we lost in 2021 and had served our community honorably. Bob also paid tribute to Arthur Morrill, Jr. who passed February 21, 2022.

Moderator, Christina M. Westfall, then read the Warrant for the 2022 Annual Town Meeting.

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in Town affairs:

Are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 8th day of March 2022, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 10th day of March 2022, next, at 7:00 o'clock in the evening for the second session of the Town Meeting, for the purpose of discussion, debate, and final action, upon the remaining Articles in this Warrant.

A motion was made and put to the floor and seconded, to allow non-residents, Transfer Station department head Milton (Sonny) Ouellette and Highway department head Nick Coursey, to speak at the meeting. The motion passed with a majority voice vote.

Moderator, Christina M. Westfall, then went over the instructions for how the Town Meeting will be run. Supervisors of the Checklist handed out Multi-colored Vote tabs for Secret Ballots and Voter Index Cards to all Rumney Registered Voters as they checked in. The Index Cards are to be used from here on out instead of the voice vote previously used at Town Meetings. She also announced the Supervisors will be counting the Secret Ballots.

Article 1) Choose Necessary Town Officers

To choose all Necessary Town Officers for the ensuing year (by official ballot on March 8th):

Selectman for 3-year term

Bob Berti – 127

Town Clerk/Tax Collector for 3-year term

Lila Williams - 146

Moderator for 2-year term
Christina M. Westfall – 141

Trustee of Trust Funds for 3-year term
Janice C. Mulherin - 148

Cemetery Trustee for 3-year term
Linda L. LaPrad - 145

(2) Planning Board Members for 3-year term
Judi Hall – 146
Donald W. Winsor – 147

(1) Planning Board Member for 1-year term
Josh Allen Keyes - 144

Fire Commissioner for 3-year term
Terry J. French - 122

Library Trustee for 3-year term
Roger Daniels - 147

ARTICLE 2) Choose Members for Advisory

To choose one member for the Advisory Budget Committee:
1 for 3-year term

**Moderator read Article 2 and asked if there were any nominations for the Advisory.
There were no volunteers or nominations to be an Advisory member.
With no further discussion, the Article passed by majority vote.**

Article 3) Purchase Replacement Fire Truck

To see if the Town will vote to raise and appropriate the sum of \$545,755 to purchase a replacement Fire Truck and authorize the withdrawal of up to \$450,000 for this purpose from the Fire Department Capital Reserve Fund (established in 1998). And further, to authorize the issuance of not more than \$95,755 in notes or bonds for the period of not more than 5 years, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the interest rate thereon. The Selectmen recommend this Special Article. (3/5 ballot vote required)

There was much discussion on this Article.

The wording of, "The Selectmen recommend this Special Article." was questioned by Nathan Mulherin.

Town Administrator, Joe Chivell, explained the wording has to be there because the money is coming out of the Capital Reserve Fund, and the Selectmen oversee the Capital Reserve Fund, and if the Article were to pass, the Selectmen would authorize the removal of the funds.

Selectman, Ed Haskell, explained it would be replacing the 30-year-old truck we have currently, due to age and rust holes and he asked Nick Coursey to explain further. Nick explained the size and capacity of the truck were important considerations, as there is only one truck to take care of all the needs. Pictures were brought of the proposed truck. Some revisions were made that brought the price down, with keeping safety in mind.

Brett Durham made a motion to have Nick Hilton from Pierce Trucks speak. It was seconded and approved by majority vote.

Nick Hilton said the price of \$533,775 is good until May 01, 2022, and a credit of \$14,724 if the truck purchase is paid in full by that date. He stated there is a 15-16 month waiting period to receive the truck, as it would be a custom build. Paying upfront gives lead time to order materials.

Betty Jo Taffe asked why the amount of Article 3 reads \$545,755, because she keeps hearing the price of \$533,775?

Joe Chivell explained the \$545,755 in Article 3 reflects the original amount that was given prior to the public budget hearing, and the change in price was given on February 14, 2022, after the original Warrant was set.

Isaac DeWever spoke of the importance of a new truck, although he is aware this proposed truck is expensive. The Board of Selectmen are responsible for looking after the Town Fleet and they chose the middle range option presented.

Nick Coursey said the old truck will be kept for now and a decision will be made later, on what would be done with it. There is not much trade-in value. Used trucks had been considered, but they were not a good fit for Rumney and had no warranties.

Josh Keyes asked what kind of warranty comes with this truck. Most components on the new truck would be covered for 10 years.

Mark Andrew, former Selectmen for 13 yrs., and an active member of the Fire Department for 20 yrs. Now retired. He agrees with Nick that the 30 yr. old truck probably needs to be replaced. He also agrees with Selectmen DeWever that it is a lot of money. I looked through the Capital Improvement Plan that the Fire Department submitted to the Planning Board and over the next few years the Fire Department plans on spending 1,008,000 dollars on vehicles. That is too much for this Town with 1500 residents. There are a lot of other options that we should explore. He found other, more affordable, options for Rumney to consider that are comparable to the one submitted. If we depleted the Capital Reserve now there would be no money left in the account to replace any of the other vehicles. The next truck is due to be replace in three yrs.

Mark Andrew submitted an Amendment to Article 3 that would adjust the price to \$395,755.00, of which \$300,000.00 would come from the Fire Department Capital Reserve Fund.

Dave Coursey clarified that the Fire Department will not be looking to purchase any new trucks in the next 6 years. The other trucks are in pretty, decent shape. He understands it is a lot of money, but they purchased a used ambulance once and had nothing but problems with it.

John Hemeon explained how the cost of things have gone up and the need for a truck. The cost will not be going down and will only be more if we wait.

Lila Williams asked Mark Andrew if he knew what warranties would be on the truck he proposed and how long it would take to get it. He had not looked into the warranties, but some of the trucks were ready now.

Brett Durham asked if the lower priced truck is equipped with the Fire Department's needs?

A motion was made and seconded to bring the Amendment to the floor.

The motion to Amended Article 3 was approved with a vote of 40 yes and 31 no.

The Moderator then read the amended Article 3; To see if the Town will vote to raise and appropriate the sum of \$395,755 to purchase a replacement Fire Truck and authorize the withdrawal of \$300,000 for this purpose from the Fire Department Capital Reserve Fund (established in 1998). And further, to authorize the issuance of not more than \$95,755 in notes or bonds for the period of not more than 5 years, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the interest rate thereon. The Selectmen recommend this special Article. (3/5 ballot vote required)

The Moderator then motioned to bring the Article to the floor, it was moved and seconded.

Article 3 requires a vote by Secret Ballot.

Article 3 did not pass, with 46 yes and 35 no votes, needing a 3/5 vote or 60% to pass.

Article 4) Replacement of Buffalo Road Bridge

To see if the Town will vote to raise and appropriate the sum of \$942,676 for the replacement of the Buffalo Road Bridge over Brook - Br. #093/082 with \$754,140.80 to come from the NH State Bridge Aid project #27162 and to authorize the Rumney Board of Selectmen to withdraw the remaining \$188,535.20 from the Rumney Bridge & Maintenance Capital Reserve Fund (established in 2008). This special warrant Article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Buffalo Road Bridge Project is complete or by March 10, 2026, whichever is sooner. The Selectmen recommend this special Article.

Article 4 was read; The Moderator asked for a motion to bring Article 4 to the floor, it was so moved and seconded.

Joe Chivell explained we will receive State funds to replace the bridge that is near the Transfer Station. Gary McCool mentioned that the State is supposed to be getting \$225 Million for the use of bridge repair and replacement. Joe replied we had already applied and cannot apply twice. Bob Berti spoke about the funding we are already getting from the State. It was explained that this is an oversized culvert near the entrance of the hiking trails and that HEB is the company doing the work.

With no further discussion, the Article passed by majority vote.

Article 5) Code Enforcement

To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of Code Enforcement during the ensuing year. (Majority Vote Required)

Article 5 was read; The Moderator asked for a motion to bring Article 5 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 6) General Government Expenses

To see if the Town will vote to raise and appropriate the sum of \$514,306 to defray the following General Government Expenses for the ensuing year. (Majority vote required)

Article 6 was read; The Moderator asked for a motion to bring Article 6 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 7) Old Home Day

Article 7 was read; The Moderator asked for a motion to bring Article 7 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 8) Cemetery

To see if the Town will vote to raise and appropriate the sum of \$27,650 for the operation of the Cemeteries for the ensuing year; \$5,000 to come from the Cemetery Trust Fund and \$22,650 to be raised by taxes.

The Selectmen recommend this special Article. (Majority vote required)

Article 8 was read; The Moderator asked for a motion to bring Article 8 to the floor, it was so moved and seconded.

Selectman, Bob Berti, asked Mark Andrew, Trustee of the Trust Funds, how the money could be used? Mark Andrew explained there is a process they are looking into for use of the monies.

With no further discussion, the Article passed by majority vote.

Article 9) Police Department

To see if the Town will vote to raise and appropriate the sum of \$255,490.00 to defray the cost of running the Police Department for the ensuing year. (Majority vote required)

Article 9 was read; The Moderator asked for a motion to bring Article 9 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 10) Ambulance Service

To see if the Town will vote to raise and appropriate the sum of \$49,639 for Ambulance Service contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

Article 10 was read; The Moderator asked for a motion to bring Article 10 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 11) Emergency Management

To see if the Town will vote to raise and appropriate the sum of \$6,335.00 to defray the cost of the Safety Committee, E-911, and Emergency Management. (Majority vote required)

Article 11 was read; The Moderator asked for a motion to bring Article 11 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 12) Fire Department

To see if the Town will vote to raise and appropriate the sum of \$110,286 to defray the cost of running the Fire Department for the ensuing year. (Majority vote required)

Article 12 was read; The Moderator asked for a motion to bring Article 12 to the floor, it was so moved and seconded.

Kevin Maes asked the question, how many hydrants are there and how many are operational? David Coursey answered, there are 4 and all are working. They are located at Stinson Lake, Cersosimo Lumber, HWY 118, and the Conference Grounds. The Department is looking into adding a 5th one this year.

With no further discussion, the Article passed by majority vote.

Article 13) Fire Department – Forest Fire

To see if the Town will vote to raise and appropriate the sum of \$4,002 to defray the cost of Forest Fire Protection for the ensuing year. (Majority vote required)

Article 13 was read; The Moderator asked for a motion to bring Article 13 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 14) Fire Department Non-Capital Reserve

To see if the Town will vote to raise and appropriate \$1000 to add to the Mutual Aid Fire Fighter Fund non-capital reserve account (established in 2016) for the purpose of compensating fire fighters involved in fighting forest fires. The Selectmen recommend this special Article. (Majority vote required)

Article 14 was read; The Moderator asked for a motion to bring Article 14 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 15) EMS

To see if the Town will vote to raise and appropriate the sum of \$16,350 to defray the cost of running the EMS (Emergency Medical Services) for the ensuing year. (Majority vote required)

Article 15 was read; The Moderator asked for a motion to bring Article 15 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 16) Highway Department

To see if the Town will vote to raise and appropriate the sum of \$267,312 to defray the cost of running the Rumney Highway Department for the ensuing year. (Majority vote required)

Terry French submitted an Amendment forth to raise Road Agent, Nick Course's pay to \$50,000.00. The Moderator requested this to be in writing. Mark Andrew pointed out that Nick Coursey's pay already exceeded that amount.

Janice Mulherin asked if Selectmen are required to put the money to the Road Agent pay? Joe Chivell replied, no, it can be applied to expenditures at the Highway Department. Judi Hall stated this would affect payroll taxes and more.

Jon Dow mentioned it could set a bad precedence to give raises at Town Meetings.

Bob Berti mentioned the salary isn't only \$45,760 as there is overtime pay and compensation time pay is also given. Highway Department is really the only department that gets overtime. Except occasionally also the Police Department. We are not saying that we don't appreciate the hard work from the Highway Department Supervisor, but we have given merit raises to him in the past above and beyond what the base increase has been. Bob Berti stated that the Selectmen have been given a job to do and they try to do it fairly and accurately.

A motion was made and seconded to vote on the Amended Warrant Article. The Amendment did not pass.

The Moderator asked for a motion to bring Article 16 to the floor, it was so moved and seconded.

With no further discussion, the Article passed by majority vote.

Daniel Medaglia asked for a revote on Article 3 as originally written. Lila Williams asked him to restate, which he did.

Janice Mulherin correctly stated that we would have to come back after allowing at least seven days. Bob Berti supported the reconsideration.

Daniel Medaglia will request to reconsider the vote we cast as modified back to the original amount of \$545,755.

The Moderator then explained how the reconsideration will work. The motion to reconsider was put to the floor and seconded and passed by majority vote.

Joe Chivell stated that we will reconvene on April 7, 2022, at 7:00 PM.

Article 17) Road Improvement

To see if the Town will vote to raise and appropriate the sum of \$75,000 for road improvements for the ensuing year. (Majority vote required)

Article 17 was read; The Moderator asked for a motion to bring Article 17 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 18) Debt Services

To see if the Town will vote to raise and appropriate the sum of \$88,277 for payment on the 2019 Rumney Highway Backhoe Purchase Bond (14,236.59) The Rest Area purchase (20,095.14) and Town Office Addition (53,945.29). This Article does not include appropriations contained in special or individual Articles addressed separately. The Selectmen recommend this Article. (Majority vote required)

Article 18 was read; The Moderator asked for a motion to bring Article 18 to the floor, it was so moved and seconded.

Kim Ganley asked for an update on the Rest Area purchase and Town Office addition.

Bob Berti explained, on the Rest Area purchase, the State is requiring the Town to get a survey, and that it is turning out to be a challenging task as area surveyors are booked through the Summer. The Deed had to be rewritten w/conditions removed and this has also slowed the process. Berti explained, on the Town Office addition, no bids were submitted, so a modular building is being considered. Selectmen were able to apply for and receive a grant from the State of \$160,000 from Covid Funds to use towards the addition, as the distancing space in the current building is not Covid compliant.

With no further discussion, the Article passed by majority vote.

Article 19) Library

To see if the Town will vote to raise and appropriate the sum of \$49,980 to defray the cost of operating the Byron G. Merrill Library for the ensuing year. (Majority vote required)

Article 19 was read; The Moderator asked for a motion to bring Article 19 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 20) Transfer Station

To see if the Town will vote to raise and appropriate the sum of \$173,470 to defray the cost of maintaining the Transfer Station for the ensuing year. (Majority vote required)

Article 20 was read; The Moderator asked for a motion to bring Article 20 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 21) Landfill Closure

To see if the Town will vote to raise and appropriate the sum of \$7000 to continue with Phase II of the Landfill Closure process as required by the State of New Hampshire. (Majority vote required)

Article 21 was read; The Moderator asked for a motion to bring Article 21 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 22) Solid Waste

To see if the Town will vote to raise and appropriate the sum of \$1,819 to defray the cost of the Pemi-Baker Solid Waste District for the ensuing year. (Majority vote required)

Article 22 was read; The Moderator asked for a motion to bring Article 22 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 23) Assessing and Mapping

To see if the Town will vote to raise and appropriate the sum of \$39,750 for assessing and mapping and authorize the withdrawal of \$7,000 from the Town Revaluation Capital Reserve Fund (Established 1998) created for that purpose. The balance of \$32,750 is to come from general taxation. The Selectmen recommend this Special Article. (Majority vote required)

Article 23 was read; The Moderator asked for a motion to bring Article 23 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 24) Health, Welfare, Animal Control

To see if the Town will vote to raise and appropriate the sum of \$33,603 for the purposes of Animal Control, Health, and Welfare for the ensuing year. (Majority vote required)

Article 24 was read; The Moderator asked for a motion to bring Article 24 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 25) Culture, Recreation, Conservation

To see if the Town will vote to raise and appropriate the sum of \$14,360 for the purposes of Culture, Recreation and Conservation for the ensuing year. (Majority vote required)

Article 25 was read; The Moderator asked for a motion to bring Article 25 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 26) Clark Brook

To see if the Town will vote to raise and appropriate the sum of \$20,000 to dredge a section of Clark Brook that runs along Groton Hollow Road relating to Disaster #4357DR and Disaster #4355DR and allowed by NHDES File Number 2020-00876. This special warrant Article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the dredging is completed or by March 10, 2027, whichever is sooner. The Selectmen recommend this special Article. (Majority vote required)

Article 26 was read; The Moderator asked for a motion to bring Article 26 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 27) Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$110,000 to be added to the following previously established Capital Reserve Funds. The Selectmen recommend this special Article. (Majority vote required)

	2021	2022
Police Department Fund (1986)	\$14,500	\$16,000
Highway Equipment Fund (1960)	\$40,000	\$40,000
Fire Department Fund (1963)	\$20,000	\$30,000
Bridge Repair & Maintenance Fund (2008)	\$5,000	\$15,000
Fire Department Equipment (2009)	\$6,000	\$5,000
Transfer Station Equip	0	\$1,500
EMS Major Equipment	\$1,500	\$1,000

Cemetery Improvement (2014)	\$2,000	0
Office Equipment	0	\$1,500
<hr/>		
TOTAL CAPITAL RESERVE FUNDS	\$89,000	\$110,000

Article 27 was read; The Moderator asked for a motion to bring Article 27 to the floor, it was so moved and seconded.

With no discussion, the Article passed by majority vote.

Article 28) Veteran Credit

To see if the Town of Rumney will vote to raise, All Veterans Tax Credit NH RSA 72:28-b, from the present \$500.00 to \$1000.00 for all Veterans who are Rumney Residents. It has been 12 years since the last increase. (Article submitted by Petition) (Majority Vote Required).

There was much discussion about the current Veteran credit and how they feel the current amount of \$500.00 is plenty. They do not want to put an added burden on other Town Taxpayers.

Joe Chivell stated that this Article is not enforceable as written because \$750.00 is the maximum credit allowed. Joe Shalinsky amended Article 28 to read \$750.00.

Ken Weinig thinks it is chickenfeed and supports raising the credit.

Joe Chivell does not support this Article because our disabled Veterans only receive a \$700.00 credit.

The Amendment was brought to the floor and seconded. The Amendment did not pass.

Article 28 was brought to the floor for a vote and seconded. The Article did not pass.

Article 29) Reports

To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Meeting was adjourned at 9:43pm until we reconvene on 04/7/2021 at 7:00 PM to reconsider Amended Warrant Article 3.

Moderator called the meeting back into order on 04/7/2021 at 7:00pm with the pledge of allegiance.

She also introduced the Selectmen, Town Administrator, Town Clerk, Deputy Town Clerk, Supervisors of the Checklist, and Chief of Police. The meeting rules were available.

A motion was made and put to the floor and seconded, to allow non-residents, Fire Chief Evan Hacker, and Deputy Fire Chief Nick Coursey to be allowed to speak at this meeting. The motion passed with a voice vote.

Amended Warrant Article 3 was read; The Moderator asked for a motion to bring Article 3 to the floor, it was so moved and seconded.

The amended Warrant Article 3 was read. A 3/5 ballot vote is required.

Warrant Article 3) Purchase Replacement Fire Truck as Amended March 10, 2022.

To see if the Town will vote to raise and appropriate the sum of \$395,755 to purchase a replacement Fire Truck and authorize the withdrawal of up to \$300,000 for this purpose from the Fire Department Capital Reserve Fund (established in 1998). And further, to authorize the issuance of not more than \$95,755 in notes or bonds for the period of not more than 5 years, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the interest rate thereon. The Selectmen recommend this special Article. (3/5 ballot vote required)

Daniel Medaglia made a motion to amend the Warrant Article back to the original Warrant Article. There was a motion and a second.

Medaglia's proposed amended Warrant reads as follows:

Warrant Article 3) Purchase Replacement Fire Truck

To see if the Town will vote to raise and appropriate the sum of \$545,755 to purchase a replacement Fire Truck and authorize the withdrawal of up to \$450,000 for this purpose from the Fire Department Capital Reserve Fund (established in 1998). And further, to authorize the issuance of not more than \$95,755 in notes or bonds for the period of not more than 5 years, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the interest rate thereon. The Selectmen recommend this special Article. (3/5 ballot vote required)

Discussion:

Mark Andrew spoke about his original amended amount and the fact that \$545,755.00 is way too much money for this small-Town of 1500 residents. I do support the need for a fire truck and recommend the new amendment to Article 3 be rescinded.

Lila Williams inquired if the Fire Commissioners support the purchase of a new fire truck. She stated that the Fire Commissioners were not in attendance at the Fire Department on April 4, 2022, for the question and answers on the proposed new fire truck, and none of the Fire Commissioners are here. Sean Zaikowski spoke of how disheartening it was that the Commissioners did not come, but the members are the individuals who know what the needs and necessities are for a truck, and they are here in attendance.

Kim Ganley asked if the rock climbers and hikers had been approached to pay for some of the truck from the Fire Department. Chief Hacker stated that they have not been asked to contribute.

Wayne Patrick spoke that he has not been in Town that long and has been a businessperson for 40 years and has worked with Fire Departments in the past. He spoke about the importance of buying a

quality truck and not just a cheap or used truck. He stated that the Town voted to purchase a beach and that will not put out fires. He supports this Fire Truck option.

Fire Chief Hacker stated that there are three (3) purposes for the purchase of the truck, fires, car accidents, and climbing accidents.

It was asked why there were not three (3) bids on the truck? Chief Hacker stated they did get three bids and went with the medium one. The question was asked once you chose a price did a sealed bid go out for that dollar amount? It was asked why there was not a more diverse truck committee with more Towns people and Towns businesspeople and not just Fire Department Members.

Selectmen Bob Berti stated, the Selectmen do not always agree. A purchase of this amount is a lot of money. The need to dis-include the Town on the committee was inequitable. The Selectmen asked the Fire Department to form a truck committee of Town folk, Town businesspeople and individuals with knowledge of trucks, and that did not happen. The Selectmen do support the concept of a new truck. Chief Hacker stated that this information was never passed on to the members. He has been Fire Chief for two (2) weeks and if he were aware of this, he would have acted upon it.

With much discussion from Town of Rumney Registered Voters: About the warranty differences, how it's important to have a truck to save lives and houses in Rumney, how the purchase would deplete the Capital Reserve account and leave no money for future needs of replacement vehicles, where would the truck be serviced, if we wait another year the cost could be higher, the need to purchase a good truck, how the older trucks are sometimes better than the newer ones. The older trucks are easier to fix, and you can't purchase/get parts for the emissions and the sensors and other parts right now. The need for a truck that can have a front suction is very important because we do not have a hydrant system in Rumney, we only have dry hydrants.

A motion was made and seconded to bring the Amendment to the floor.

The motion to Amend Article 3 was approved with a vote of 34 yes and 29 no.

The Moderator then read the amended Article 3.

Amended Article 3) Purchase Replacement Fire Truck

To see if the Town will vote to raise and appropriate the sum of \$545,755 to purchase a replacement Fire Truck and authorize the withdrawal of up to \$450,000 for this purpose from the Fire Department Capital Reserve Fund (established in 1998). And further, to authorize the issuance of not more than \$95,755 in notes or bonds for the period of not more than 5 years, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the interest rate thereon. The Selectmen recommend this special Article. (3/5 ballot vote required)

Moderator, Christina Westfall, explained due to the Article including a note for this purchase, it will require a Secret Ballot Vote and a 60% affirmative vote to pass, and voting is to stay open for 15 minutes. After the 15 minutes had passed, votes were counted.

The Amended Article 3: did not meet the 60% affirmative votes to pass, there was a vote of 31 yes and 37 no. 41 yes, or 60% was needed for the 3/5 vote to pass this Article.

There was a motion made and seconded to adjourn the meeting. The motion passed. The meeting was adjourned at 8:32 pm.

Lila Williams, Town Clerk

Dawn Coffey, Deputy Town Clerk



**2023
WARRANT**

The inhabitants of the Town of Rumney in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: March 14, 2023
Time: 8:00 AM to 7:00 PM
Location: 195 School Street, Russell School
Details: Voting located in the gymnasium

Date: March 16, 2023
Time: 7:00 PM
Location: 195 School Street, Russell School
Details: Business Meeting located in the gymnasium

We certify and attest that on or before February 22, 2023, a true and attested copy of this document was posted at the place of meeting and at the Town Office located at 79 Depot Street and that an original was delivered to the Rumney Town Clerk.

[illegible]



Article 01 Choose Necessary Town Officers

ARTICLE 1: To choose all Necessary Town Officers for the ensuing year (by official ballot on March 14th):

Selectman for 3-year term
Trustee of Trust Funds for 3-year term
Cemetery Trustee for 3-year term
(2) Planning Board Members for 3-year terms
Fire Commissioner for 3-year term
Library Trustee for 3-year term
Library Trustee for 2-year term
Library Trustee for 1-year term

Article 02 Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$132,500 to be added to the following previously established Capital Reserve Funds. The Selectmen recommend this special article. (Majority vote required)

Police Department Fund (1986)	\$5,000
Highway Equipment Fund (1961)	\$40,000
Town Facility Improvement (1987)	\$10,000
Fire Department Fund (1963)	\$40,000
EMS Vehicle (2005)	\$2,500
Bridge Repair & Maintenance Fund (2008)	\$15,000
Fire Department Equipment (2009)	\$7,000
Transfer Station Equip (2008)	\$1,000
EMS Major Equipment (2012)	\$1,000
Cemetery Improvement (2014)	\$10,000
Office Equipment (2015)	\$1,000
TOTAL CAPITAL RESERVE FUNDS	\$132,500

Article 03 Purchase Fire Truck

To see if the Town will vote to raise and appropriate the sum of \$550,000 to purchase a replacement Fire Truck and authorize the withdrawal of \$550,000 for this purpose from the Fire Department Capital Reserve Fund (established in 1963). The Selectmen recommend this special article. (Majority vote required.)

Article 04 General Government Expenses

To see if the Town will vote to raise and appropriate the sum of \$555,661.00 to defray the following General Government Expenses for the ensuing year. (Majority vote required)

Executive	\$100,174.00
Town Clerk/Tax Collector	\$101,300.00
Supervisors of Checklist	\$2,960.00
Financial Administration	\$59,630.00
Legal Expense	\$25,000
Health Insurance	\$150,000
Planning Board	\$14,311.00
General Government Buildings	\$63,035.00
Street Lights	\$10,000.00
Property/Liability/WC	\$27,001.00
Regional Dues	\$2,250.00



Article 05 Old Home Day

To see if the Town will vote to raise and appropriate the sum of \$7,000 for the purpose of Old Home Day celebration. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Old Home Day is completed or by March 12, 2027 whichever is sooner. The Selectmen recommend this appropriation. (Majority vote required).

Article 06 Cemetery

To see if the Town will vote to raise and appropriate the sum of \$34,075 for the operation of the Cemeteries for the ensuing year; \$5,000 to come from the Cemetery Trust Fund and \$29,075 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

Article 07 Cemetery Maintenance Trust

To see if the Town will vote to raise and appropriate \$7,100.00 from unassigned fund balance raised by 2022 plot sales and burials to establish a Cemetery Maintenance Expendable Trust Fund pursuant to RSA 31:19-a, to be funded by the sale of cemetery lots pursuant to RSA 289:2-a, along with any interest gained thereon, for the maintenance of cemeteries; and further to name the Rumney Board of Selectmen as agents to expend from this fund. The Selectmen recommend this special article. (Majority vote required)

Article 08 Police Dept.

To see if the Town will vote to raise and appropriate the sum of \$267,861.00 to defray the cost of running the Police Department for the ensuing year. (Majority vote required)

Article 09 Ambulance Service

To see if the Town will vote to raise and appropriate the sum of \$60,000 for Ambulance Service contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

Article 10 Emergency Management

To see if the Town will vote to raise and appropriate the sum of \$6,336.00 to defray the cost of the Safety Committee, E-911, and Emergency Management. (Majority vote required)

Safety Committee	\$2,500
E-911	\$200
Emergency Management	\$3,636

Total Safety, E-911 & Emg. Mgt \$6,336

Article 11 Fire Dept.

To see if the Town will vote to raise and appropriate the sum of \$122,953 to defray the cost of running the Fire Department for the ensuing year. (Majority vote required)



Article 12 Fire Dept. - Forest Fire

To see if the Town will vote to raise and appropriate the sum of \$4,002 to defray the cost of Forest Fire Protection for the ensuing year. (Majority vote required)

Article 13 Fire Dept. Non-Capital Reserve

To see if the Town will vote to raise and appropriate \$1,000 to add to the Mutual Aid Fire Fighter Fund non-capital reserve account (established in 2016) for the purpose of compensating fire fighters involved in fighting forest fires. The Selectmen recommend this special article. (Majority vote required)

Article 14 Reorganization of Fire Department

To see if the Town will vote to modify the organizational structure of the Rumney Fire Department as follows, in accordance with RSA 154:1 and RSA 154:5, such changes to take effect one year following this vote and to completely replace and supersede all provisions of all warrant articles approved by any prior Rumney Town Meeting regarding the organization of the Department:

1. The elected position of fire chief shall be discontinued and replaced with an appointed fire chief as provided in section 2 below.
2. The fire chief shall be appointed by the Board of Selectmen. The fire chief's term shall be three (3) years, renewable for one or more additional terms of three (3) years at the sole discretion of the Board of Selectmen. All provisions of RSA 154:5 shall apply to the appointed fire chief, with the Board of Selectmen as the "appointing authority."
3. Firefighters shall be appointed by the Board of Selectmen upon recommendation of the fire chief. All new firefighters shall initially serve a probationary period of one year upon their appointment to the Department. However, all firefighters shall remain employees at will and are subject to removal with or without cause, either before or after the end of the probationary period. Firefighters shall serve at the pleasure of the Board of Selectmen.
4. Other aspects of the organization of the Fire Department, including maximum number of firefighters and subordinate officer structure, shall be determined by the Board of Selectmen.

Article 15 EMS

To see if the Town will vote to raise and appropriate the sum of \$16,950 to defray the cost of running the EMS (Emergency Medical Services) for the ensuing year. (Majority vote required)

Article 16 Highway Dept. Sand Shed

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to build a sand shed at the Rumney Highway Garage and authorize the withdrawal of \$20,000.00 from the Highway Department Equipment Fund (established in 1961). The balance of \$10,000.00 is to come from general taxation. The Selectmen Recommend this Special Article. (Majority vote required.)

Article 17 Highway Dept.

To see if the Town will vote to raise and appropriate the sum of \$287,764 to defray the cost of running the Rumney Highway Department for the ensuing year. (Majority vote required)

Article 18 Road Improvement

To see if the Town will vote to raise and appropriate the sum of \$85,000 for road improvements for the ensuing year. (Majority vote required)



Article 19 Debt Services

To see if the Town will vote to raise and appropriate the sum of \$88,279 for annual debt payments for the following bond items, backhoe purchase, rest area purchase and the town office addition; Highway Backhoe Purchase Bond (14,137) The Rest Area purchase (20,096) and Town Office Addition (53,946). This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen recommend this article. (Majority vote required)

Article 20 Library

To see if the Town will vote to raise and appropriate the sum of \$53,705.00 to defray the cost of operating the Byron G. Merrill Library for the ensuing year. (Majority vote required)

Article 21 Transfer Station

To see if the Town will vote to raise and appropriate the sum of \$185,834.00 to defray the cost of maintaining the Transfer Station for the ensuing year. (Majority vote required)

Article 22 Landfill Closure

To see if the Town will vote to raise and appropriate the sum of \$7,000 to continue with Phase II of the Landfill Closure process as required by the State of New Hampshire. (Majority vote required)

Article 23 Solid Waste

To see if the Town will vote to raise and appropriate the sum of \$1,800 to defray the cost of the Pemi-Baker Solid Waste District for the ensuing year. (Majority vote required)

Article 24 Assessing and Mapping

To see if the Town will vote to raise and appropriate the sum of \$43,750 for assessing and mapping and authorize the withdrawal of \$8,750 from the Town Revaluation Capital Reserve Fund (Established 1984) created for that purpose. The balance of \$35,000 is to come from general taxation. The Selectmen recommend this Special Article. (Majority vote required)

Article 25 Health, Welfare, Animal control

To see if the Town will vote to raise and appropriate the sum of \$35,924 for the purposes of Animal Control, Health and Welfare for the ensuing year. (Majority vote required)

Animal Control	\$1,002
Health Officer Stipend, etc.	\$969
Health Administration	\$500
Mount Mooselauke Health Center	\$1,250
Pemi-Baker Community Health	\$6,000
Voices Against Violence	\$550
Bridge House	\$2,000
Genesis	\$1,000
CASA	\$500
CADY	\$600
Transport Central	\$1,000



Direct Assistance	\$10,000
Welfare Administrator Stipend, etc	\$4,307
Grafton County Seniors	\$3,250
Tri-County CAP	\$2,996

Total Animal Control, Health & Welfare \$35,924

Article 26 Culture, Recreation, Conservation

To see if the Town will vote to raise and appropriate the sum of \$12,335 for the purposes of Culture, Recreation and Conservation for the ensuing year. (Majority vote required)

Common-Mowing, Maintenance & Port-a-toilet	\$2,000
Baker Athletic Field	\$1,100
Jim Darling Natural Area	\$800
Patriotic Purposes	\$400
Conservation Commission	\$2,000
Baker River Watershed Dues	\$375
Conservation Trust	\$5,000
Stinson Lake Port-a-toilet	\$660

Total Culture, Recreation & Conservation \$12,335

Article 27 Code Enforcement

To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of Code Enforcement during the ensuing year. (Majority Vote Required)

Article 28 Re-adopt All Veterans' Credit

Shall the Town of Rumney READOPT the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal the same amount as the standard or optional veterans' tax credit voted by the Town of Rumney under RSA 72:28? (Majority Vote required)

Article 29 Re-adopt Optional Veterans' Credit

Shall the Town of Rumney READOPT the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500.00? (Majority vote required)

Article 30 Payment by Credit Card

To see if the Town will vote to adopt the provisions of RSA 80:52-c allowing the Treasurer and other appropriate municipal officials to accept payment of taxes, charges, and fees by use of a credit card or debit card, and to add a service charge for the acceptance of such credit or debit card, such service charge to be disclosed prior to accepting payment.



Article 31 Choose Members for Advisory

To choose one member for the Advisory Budget Committee:

- 1- 1 year term
- 1 - 2-year term
- 3 - 3 year term

Article 32 Reports

To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

			Jan 1 -Dec 31	2022 Budget	2023 BOS Budget	Reference Article
4193 - Code Enforcement			12,496.55	5,000.00	5,000.00	Article #27
4195 CEMETERIES			29,200.00	27,650.00	34,075.00	Article #6
4197 REGIONAL DUES/SUBSCRIPTION			2,230.00	2,250.00	2,250.00	Article #4
4214 SAFETY COMMITTEE			2,408.99	2,500.00	2,500.00	Article #10
4215 AMBULANCE			49,638.52	49,639.00	60,000.00	Article #9
4216 E-911			138.68	200.00	200.00	Article #10
4218.6 Debt Services			88,277.00	88,277.00	88,279.00	Article #19
4218.8 Sand Shed					30,000.00	Article #16
4220.1 Fire Truck					\$550,000.00	Article #3
4312 ROAD IMPROVEMENTS			75,000.00	75,000.00	85,000.00	Article # 18
4316 STREET LIGHTS			10,985.04	9,000.00	10,000.00	Article #4
4321.2 Clarke Brook			4,539.00	20,000.00	0.00	
4325 SOLID WASTE DISTRICT			1,818.99	1,819.00	1,800.00	Article #23
4326 LANDFILL CLOSURE PH2			6,966.86	7,000.00	7,000.00	Article #22
4520.8 Old Home Day			6,881.60	9,000.00	7,000.00	Article #5
4550 LIBRARY-Operating			49,980.00	49,980.00	53,705.00	Article #20
4583 PATRIOTIC PURPOSES			0.00	400.00	400.00	Article #26
4611 CONSERVATION COMMISSION			1,455.00	2,000.00	2,000.00	Article #26
4612 BAKER RIVER WATERSHED			0.00	375.00	375.00	Article #26
4915 CAPITAL RESERVE FUND			111,000.00	111,000.00	\$133,500.00	Article #2 & 13
4916 CONSERVATION TRUST			11,301.25	4,025.00	5,000.00	Article #26
ANIMAL/PEST CONTROL						
4414.1 Upper Valley Humane Scty			1,000.00	1,000.00	1,000.00	Article # 25
4414.3-235 ACO Payroll Taxes			0.00	1.00	1.00	
4414.3 Animal Control Officer			0.00	1.00	1.00	
ANIMAL/PEST CONTROL - Other			0.00	0.00	0.00	
Total ANIMAL/PEST CONTROL			1,000.00	1,002.00	1,002.00	
EMERGENCY MANAGEMENT						Article #10
4290.2-190 Stipend/Duty Costs			660.00	660.00	660.00	
4290.2-235 Payroll Taxes			50.49	50.00	50.00	

			Jan 1 -Dec 31	2022	2023 BOS	Reference Article
	4290.2-240 Emer Mgmt Traing/mil		120.48	300.00	300.00	
	4290.2-620 Office Supples		133.52	275.00	275.00	
	4290.2-630 EQUIP Repair/ Main.		34.59	250.00	250.00	
	4290.2-640 Shelter Supplies		0.00	100.00	100.00	
	4290.2-740 New Equipment		2,000.00	2,000.00	2,000.00	
	4290.2-950 Grant		0.00		1.00	
	Total EMERGENCY MANAGEMENT		2,999.08	3,635.00	3,636.00	
	EMERGENCYT MEDICAL SERVICES					Article #15
	4235.1-191 Stipend		1,033.88	4,000.00	4,000.00	
	4235.1-192 EMS Detail		0.00	350.00	350.00	
	4235.1-235 Payroll Tax		79.08	395.00	395.00	
	4235.1-240 Training/Mileage		2,210.14	4,000.00	4,000.00	
	4235.1-341 Internet		1,258.22	960.00	1,560.00	
	4235.1-610 Supplies		1,015.55	1,000.00	1,000.00	
	4235.1-620 Office Supplies		243.30	120.00	120.00	
	4235.1-630 Equipment Mnt & Repr		81.81	500.00	500.00	
	4235.1-632 Pager/Radio Repair		0.00	1,500.00	1,500.00	
	4235.1-635 Fuel		297.72	500.00	500.00	
	4235.1-660 Vehicle Repr & Mnt		0.00	1,625.00	1,625.00	
	4235.1-691 Collection fees		0.00	0.00	0.00	
	4235.1-740 Equipment		750.00	750.00	750.00	
	4235.1-741 Infectious Control		350.00	350.00	350.00	
	4235.1-830 Protective Clothing		300.00	300.00	300.00	
	Total EMERGENCYT MEDICAL SERVICES		7,619.70	16,350.00	16,950.00	
	EXECUTIVE					Article # 4
	4130.1-130 Selectmen Salary		6,572.00	6,572.00	7,320.00	
	4130.2-110 Town Administrator		54,670.27	52,000.00	61,700.00	
	4130.2-115 Town Admin OT		1,937.50	1,875.00	0.00	
	4130.2-233 S.T. Disability		138.95	120.00	150.00	
	4130.2-234 Retirement		4,134.00	4,134.00	5,000.00	
	4130.2-235 Payroll Taxes		4,924.74	4,885.00	5,663.00	
	4130.3-130 Moderator Salary		400.00	400.00	200.00	
	4130.9-112 Secretary/Bookkeeper		8,640.82	8,700.00	11,000.00	

			Jan 1 -Dec 31	2022	2023 BOS	Referance Article
	4130.9-190 Special Projects		952.70	2,000.00	2,000.00	
	4130.9 Trust Funds/Capital Rss		4,061.63	5,000.00	7,141.00	
	Total EXECUTIVE		86,432.61	85,686.00	100,174.00	
	FINANCIAL ADMIN SELECTMEN					Article # 4
	4150.1-240 Training/Milg/Wksp		509.17	450.00	1,600.00	
	4150.1-292 Other reimb mileage		87.75	200.00	200.00	
	4150.1-341 Telephone 786-9511		1,007.48	1,050.00	1,150.00	
	4150.1-342 Computer Services		6,796.33	6,500.00	7,500.00	
	4150.1-343 Technical Support		18,675.00	18,750.00	20,750.00	
	4150.1-344 Internet		1,249.88	1,400.00	1,400.00	
	4150.1-550 Town Report		3,104.24	3,000.00	3,200.00	
	4150.1-565 Newspaper Notices		710.00	500.00	500.00	
	4150.1-620 Office Supplies		1,174.19	1,500.00	1,600.00	
	4150.1-625 Postage		1,448.00	1,500.00	1,600.00	
	4150.1-630 Equip/Rep/Maint/Cont		1,407.50	1,500.00	1,700.00	
	4150.1-670 Law Books		833.86	834.00	969.00	
	4150.1-690 Miscellaneous		805.41	1,000.00	1,000.00	
	4150.1-692 Registry of Deeds		139.75	200.00	200.00	
	4150.1-747 New Equipment		365.00	400.00	400.00	
	4150.1-810 Mortg & Notce Search		1,265.76	1,500.00	1,500.00	
	4150.1-830 Employee Procurment		40.00	700.00	700.00	
	4150.2-130 Auditors		10,000.00	10,000.00	10,000.00	
	4150.5-130 Treasurers Salary		3,180.00	3,180.00	3,400.00	
	4150.5-235 Treasure Payroll Tax		243.28	244.00	261.00	
	Total FINANCIAL ADMIN SELECTMEN		53,042.60	54,408.00	59,630.00	
	FIRE DEPARTMENT					Article #11
	4220.1-190 Code Enforcement		3,495.21	3,500.00	0.00	
	4220.1-191 FD Stipend		17,761.00	17,000.00	17,000.00	
	4220.1-192 Fire Fighter Detail		3,465.00	2,500.00	5,000.00	
	4220.1-193 Clerical		11,753.57	6,240.00	13,000.00	
	4220.1-194 Fire Chief Pay		9,849.17	9,900.00	20,800.00	
	4220.1-195 Gas/Oil Permits		120.00	3,000.00	0.00	
	4220.1-197 Per Diem		174.00	1,000.00	500.00	
	4220.1-235 Payroll taxes		3,536.53	2,995.00	3,902.00	

			Jan 1 -Dec 31	2022	2023 BOS	Reference Article
	4220.1-240 Training/Milg Worksh		740.86	5,000.00	5,000.00	
	4220.1-341 Telephone 786-9924		1,296.99	1,700.00	1,400.00	
	4220.1-393 Lakes Regn Dispatch		20,128.10	21,000.00	21,000.00	
	4220.1-620 Office Supplies		1,302.83	900.00	1,000.00	
	4220.1-630 Equipmnt Repair & Mn		1,102.34	1,500.00	4,000.00	
	4220.1-631 Radio Repair & Mnt		1,150.00	800.00	600.00	
	4220.1-632 Pager Repair & Mnt		0.00	250.00	500.00	
	4220.1-635 Fuel/Fire		2,857.40	3,000.00	3,000.00	
	4220.1-660 Vehicle Repr & Mnt		3,696.12	12,100.00	12,000.00	
	4220.1-690 Miscellaneous		507.91	500.00	500.00	
	4220.1-740 New Equipment		1,438.89	2,000.00	2,000.00	
	4220.1-741 Water Supply		0.00	500.00	500.00	
	4220.1-742 Hose		3,215.00	3,000.00	5,000.00	
	4220.1-744 Breathing Equip Mnt		600.00	700.00	1,000.00	
	4220.1-820 Uniforms		331.00	700.00	800.00	
	4220.1-830 Protective Clothing		9,797.75	10,000.00	4,000.00	
	4220.1-831 Fire Prevention		0.00	300.00	300.00	
	4220.1-891 Hazardous Material		0.00	100.00	100.00	
	4220.1-893 SCBA Refill/Plymth		0.00	0.00	0.00	
	4220.1-894 Explorer Program		0.00	1.00	1.00	
	4220.2-895 Memorial		0.00	100.00	50.00	
	Total FIRE DEPARTMENT		98,319.67	110,286.00	122,953.00	
	FOREST FIRE					Article #12
	4290.4-110 Forest Warden Permit		420.00	1,000.00	1,000.00	
	4290.4-190 Forest Fire Comp.		110.19	1,000.00	1,000.00	
	4290.4-635 Fuel Gas/Diesel		11.70	1.00	1.00	
	4290.4-660 Vehicle Repair & Mnt		0.00	1.00	1.00	
	4290.4-830 Clothing & Radios		0.00	2,000.00	2,000.00	
	Total FOREST FIRE		541.89	4,002.00	4,002.00	
	GENERAL GOV BUILDINGS					Article #4
	Fire Dept Buildings					
	4194.3-410 Electricity Fire		3,844.06	3,000.00	4,000.00	
	4194.3-411 Heat Fire		8,007.81	7,000.00	8,000.00	
	4194.3-430 Bldg/Repair/Mnt		4,221.59	5,000.00	7,000.00	

			Jan 1 -Dec 31	2022	2023 BOS	Reference Article
		Total Fire Dept Buildings	16,073.46	15,000.00	19,000.00	
		Old Town Hall				
		4194.2-430 Bldg/Repr Maint	199.12	3,000.00	3,000.00	
		Old Town Hall - Other		0.00		
		Total Old Town Hall	199.12	3,000.00	3,000.00	
		Rest Area				
		4194.6-430 Bldg/Repr/Maint	1,000.00	1,000.00	10,000.00	
		Total Rest Area	1,000.00	1,000.00	10,000.00	
		Tax Deeded Property				
		4194.6-430Tax Deeded Prop M	398.37	2,000.00	2,000.00	
		Tax Deeded Property - Other		0.00		
		Total Tax Deeded Property	398.37	2,000.00	2,000.00	
		Town Office Building				
		4194-1-410 Electricity Office	1,365.81	1,800.00	2,000.00	
		4194.1-360 Custodial Services	5,585.00	6,000.00	7,000.00	
		4194.1-411 Heat/Office	2,382.12	2,000.00	4,000.00	
		4194.1-430 Bldg/Repr/Maint	2,491.00	2,500.00	2,500.00	
		Total Town Office Building	11,823.93	12,300.00	15,500.00	
		Town Shed				
		4194.4-410 Electricity Shed	2,851.00	2,500.00	2,700.00	
		4194.4-411 Heat/Shed	1,246.50	750.00	850.00	
		4194.4-430 Bldg/Repair/Maint	4,001.96	4,000.00	4,000.00	
		Total Town Shed	8,099.46	7,250.00	7,550.00	
		Transfer Station				
		4194.5-350 Toilet Rental	1,710.00	1,500.00	1,800.00	
		4194.5-351 Bldg/Repair/Maint	433.50	2,000.00	2,000.00	
		4194.5-410 Electricity	1,970.16	1,900.00	2,185.00	
		Total Transfer Station	4,113.66	5,400.00	5,985.00	
		Total GENERAL GOV BUILDINGS	41,708.00	45,950.00	63,035.00	
		HEALTH AGY/HOSP				Article #25
		4415.1 Mount Moosilauke Health	1,250.00	1,250.00	1,250.00	
		4415.2 Pemi-Baker Comnty Health	5,000.00	5,000.00	6,000.00	
		4415.3-234 Health Offcr Payroll	600.00	900.00	900.00	
		4415.3-235 Health Offcr Pay Tax	45.92	69.00	69.00	
		4415.4 Health Admin	165.00	500.00	500.00	

		Jan 1 -Dec 31	2022	2023 BOS	Referance Article
	4415.7 Voices Against Violence	550.00	550.00	550.00	
	4415.8 Bridge House	2,000.00	2,000.00	2,000.00	
	4415.9 Genesis	300.00	300.00	1,000.00	
	4415.90 CASA	500.00	500.00	500.00	
	4415.91 CADY	600.00	600.00	600.00	
	4415.93 Transport Central	500.00	500.00	1,000.00	
	Total HEALTH AGY/HOSP	11,510.92	12,169.00	14,369.00	
	HEALTH INSURANCE				
	4155.2-210 Health Insurance	132,445.45	147,000.00	150,000.00	Article #4
	Total HEALTH INSURANCE	132,445.45	147,000.00	150,000.00	
	HIGHWAY DEPARTMENT				Article #17
	4311.1-110 Supt Payroll	45,760.00	45,760.00	49,920.00	
	4311.1-111 Hrly Employee Payrol	78,469.12	76,000.00	83,450.00	
	4311.1-112 Supt. OT	4,543.00	5,200.00	5,200.00	
	4311.1-115 Hrly Employee OT	5,875.88	8,000.00	8,000.00	
	4311.1-116 Part-Time Employee	0	0	10,500.00	
	4311.1-219 Disability Insurance	416.85	425.00	450.00	
	4311.1-233 Retirement	18,687.05	19,403.00	20,227.00	
	4311.1-235 Payroll Taxes	10,678.92	11,016.00	12,016.00	
	4311.1-240 Training/mileag/wksp	0.00	600.00	600.00	
	4311.1-341 Telephone 786-9486	625.01	1,507.00	1,000.00	
	4311.1-344 Internet/Cable	649.89	700.00	700.00	
	4311.1-394 Outside Labr/Equipmt	17,544.64	19,000.00	11,000.00	
	4311.1-395 Design & Eng Service	3,000.00	3,500.00	3,500.00	
	4311.1-610 Tools/Misc Supplies	2,342.30	2,200.00	2,200.00	
	4311.1-635 Fuel/Highway	24,150.50	16,000.00	18,000.00	
	4311.1-660 General Rpr & Mnt	5,009.90	5,000.00	5,000.00	
	4311.1-661 John Deere Grader	2,655.90	3,000.00	3,000.00	
	4311.1-662 Backhoe	2,469.34	2,500.00	2,500.00	
	4311.1-664 Wheel Loader	1,534.60	1,500.00	1,500.00	
	4311.1-666 Sander	508.52	500.00	500.00	
	4311.1-667 2000 Untl Dump	1,264.67	2,000.00	2,000.00	
	4311.1-668 2015 Ford F-550	2,866.31	3,500.00	3,000.00	
	4311.1-669 Mower Tractor	0.00	0.00	1,500.00	

			Jan 1 -Dec 31	2022	2023 BOS	Reference Article
	4191.1-670	Law Books	180.00	200.00	200.00	
	4191.1-692	Registry of Deeds	153.00	300.00	300.00	
	4191.1-693	Contracted Services			5,000.00	
	4191.1-740	New Equipment	166.69	100.00	100.00	
Total PLANNING BOARD			7,131.33	10,026.00	14,311.00	
POLICE DEPARTMENT						Article #8
	4210.1-110	Police Chief Salary	64,136.00	62,504.00	68,750.00	
	4210.1-111	Police Ofc P/T	17,571.00	24,500.00	24,500.00	
	4210.1-112	Police Secrtry Pay	16,790.00	18,000.00	19,110.00	
	4210.1-113	Special Details	0.00	500.00	500.00	
	4210.1-114	Police Ofc F/T	36,467.00	50,000.00	52,000.00	
	4210.1-115	PO OT/Holiday	22,876.56	10,000.00	12,000.00	
	4210.1-219	Disability Insurance	277.90	350.00	350.00	
	4210.1-233	Retirement	37,523.76	41,505.00	43,658.00	
	4210.1-235	Payroll Taxes	3,811.61	5,028.00	5,318.00	
	4210.1-240	Training/milg/wrkshp	2,710.36	1,750.00	1,750.00	
	4210.1-341	Phone	1,439.95	1,900.00	1,600.00	
	4210.1-392	Dispatch Services	13,239.00	13,239.00	12,000.00	
	4210.1-620	Office Supplies	923.73	1,000.00	1,500.00	
	4210.1-622	Supplies/Ammo	673.00	750.00	900.00	
	4210.1-625	Postage	216.00	200.00	225.00	
	4210.1-630	Equipmnt Repair/Mnt	1,956.36	1,800.00	1,800.00	
	4210.1-635	Fuel/Police	5,089.99	5,000.00	5,000.00	
	4210.1-660	Vehicle Maint & Rep	4,443.57	4,800.00	3,500.00	
	4210.1-740	New Equipmnt Other	2,194.45	2,400.00	3,000.00	
	4210.1-741	Computer Updates	950.00	1,000.00	2,000.00	
	4210.1-830	Uniforms	1,198.48	2,500.00	1,500.00	
	4210.1-840	Community Services	51.30	500.00	300.00	
	4210.1-900	Prosecution	4,829.76	5,264.00	5,600.00	
	4210.1-950	Grant	0.00	1,000.00	1,000.00	
Total POLICE DEPARTMENT			239,369.78	255,490.00	267,861.00	
REVEAL OF PROPERTY						Article #24
	4152.1-391	Tax Map Updates	1,750.00	1,750.00	1,750.00	
	4152.1	External Revaluation	38,605.50	38,000.00	42,000.00	

				Jan 1 -Dec 31	2022	2023 BOS	Reference Article
Total REVEAL OF PROPERTY				40,355.50	39,750.00	43,750.00	
SUPERVISORS CHECKLIST							
	4140.2-130 Supervisor of Chklis			1,918.88	1,500.00	1,500.00	Article #4
	4140.2-132 Voter Registration			137.50	200.00	200.00	
	4140.2-565 Newspaper Notices			0.00	360.00	360.00	
	4140.2-690 Misc Supplies			355.21	500.00	500.00	
	4140.3-131 Ballot Clerks			1,170.94	1,110.00	400.00	
Total SUPERVISORS CHECKLIST				3,582.53	3,670.00	2,960.00	
TOWN CLERK/TAX COLLECTOR							Article #4
	4140.1-130 Town Clerk/Collector			42,993.60	42,994.00	45,074.00	
	4140.1-131 Asst Town Clerk/Coll			23,771.48	20,830.00	23,322.00	
	4140.1-233 Retirement			0.00	6,045.00	6,045.00	
	4140.1-235 Payroll Taxes			5,251.73	4,883.00	5,234.00	
	4140.1-341 Telephone 786-2237			959.58	1,020.00	1,150.00	
	4140.1-342 Software Service			5,837.00	5,837.00	6,075.00	
	4140.1-610 Town Meeting Expense			518.71	275.00	400.00	
	4140.1-620 Office Supplies			2,255.01	2,300.00	3,000.00	
	4140.1-625 Postage			2,903.26	3,700.00	4,000.00	
	4140.1-681 Convention Expense			17.07	1,000.00	1,000.00	
	4140.1-691 State Treasurer fees			610.00	1,250.00	1,250.00	
	4140.1-693 Registry of Deeds			293.67	450.00	450.00	
	4140.1-740 New Equipment			559.18	1,000.00	2,000.00	
	4140.1-741 Dog License/Tags			1,217.55	1,300.00	1,300.00	
	4140.1-950 Grant			0.00	1,000.00	1,000.00	
Total TOWN CLERK/TAX COLLECTOR				87,187.84	93,884.00	101,300.00	

TRANSFER STATION										Article #21
	4324.1-110 Supt. Payroll		45,760.00		45,760.00				47,840.00	
	4324.1-111 Hrly Employee Payrol		26,565.30		24,000.00				26,700.00	
	4324.1-115 Supt. Incentive		5,471.34		5,750.00				5,400.00	
	4324.1-219 Disability		138.95		140.00				144.00	
	4324.1-233 Retirement		7,094.36		7,243.00				7,348.00	
	4324.1-235 Payroll Taxes		5,956.75		5,777.00				5,902.00	
	4324.1-240 Traing Mileage/Wkshp		575.00		500.00				700.00	

			Jan 1 -Dec 31	2022	2023 BOS	Reference Article
		4324.1-341 Telephone 786-9481	723.05	700.00	700.00	
		4324.1-394 Outside Labor	500.00	2,000.00	2,000.00	
		4324.1-610 Supplies/ Misc	2,706.72	2,000.00	2,000.00	
		4324.1-615 Glass Crusher	0.00	500.00	500.00	
		4324.1-630 Equipment Repr & Mnt	408.89	2,000.00	2,000.00	
		4324.1-635 Fuel/Bobcat	356.07	400.00	400.00	
		4324.1-660 Loader	0.00	500.00	500.00	
		4324.1-740 New Equipment	139.99	600.00	600.00	
		4324.1-830 Protective Clothing	157.50	600.00	600.00	
		4324.1-850 Tire & Elect Removal	3,757.00	3,000.00	3,000.00	
		4324.1-950 Grant	0.00	1,000.00	1,000.00	
		4324.2-397 Transportn/Compactor	35,036.82	32,000.00	41,500.00	
		4324.2-398 Tipping Fees	41,246.84	39,000.00	37,000.00	
		Total TRANSFER STATION	176,594.58	173,470.00	185,834.00	
		WELFARE				Article #25
		4442 Direct Assistance	696.86	10,000.00	10,000.00	
		4442.1 Welfare Admin	4,000.00	4,000.00	4,000.00	
		4442.2-233 Welfare Adm Retiremt	0.00	1.00	1.00	
		4442.235 Welf Adm Pay Taxess	229.00	306.00	306.00	
		4444.2 Gft Cty Sr Citizn Counl	3,000.00	3,000.00	3,250.00	
		4444.3 Tri-County CAP	3,125.00	3,125.00	2,996.00	
		Total WELFARE	11,050.86	20,432.00	20,553.00	
			1,806,361.47	1,881,629.00	2,594,729.00	
				-1,881,629.00		\$2,594,729.00
					Capital Reserve	-\$583,750.00
						\$2,010,979.00

RUMNEY CONSERVATION **COMMISSION**

The Rumney Conservation Commission is organized under RSA 36-A:2 for the proper utilization and protection of natural resources and for the protection of watershed resources of the town. Conservation Commissions do not have regulatory authority; rather we serve as a source of information for residents.

The Rumney Conservation Commission (RCC) members are appointed by the Select Board of the town. Current members include Blake Allen, Maggie Brox (Secretary), Robin Goldstein, Joel Grass, Janice Mulherin (Chair), Judith Saum and Susan Sepenoski. RCC continues to rely on volunteers to help with projects, planning and outreach activities in the community.

- ❖ RCC manages the Conservation Fund (funded by 50% of the Land Use Change Tax assessed when land is withdrawn from Current Use) for long-term stewardship and protection of important conservation lands.
- ❖ RCC works with landowners, Planning Board, Select Board and NH State agencies to encourage and insure compliance with shore land protection, wetlands and forest land use regulations, an important obligation of community conservation commissions. Note that RCC is not a regulatory body; we provide information and guidance to citizens to help them protect natural resources and secure permits when needed.
- ❖ RCC supports the Lake Host Program on Stinson Lake. This program reminds boaters to clean their boats to reduce the spread of non-native plants in the lake. Next summer when you see the Lake Host at the public boat launch, be sure to thank them for their part in keeping our lake beautiful.
- ❖ We contribute articles to the column in the Record Enterprise - Conservation Matters.
- ❖ We support a local youth's attendance to the Barry Conservation Camp in Berlin, New Hampshire.
- ❖ We maintain the field and access at the Jim Darling Natural Area. We are trying different ways to reduce Japanese Knotweed and maintain access to the river.

The Jim Darling Natural Area continues to see increased use this year as more of our residents looked to more local places to recreate. It was great to see our residents take advantage of this beautiful access to the Baker River. We met with Matt Tarr Wildlife Biologist and Jim Frohn Grafton County Forester both associated with New Hampshire Co-op Extension Program regarding management options of the fields. This year, rather than mow the entire field, we mowed a buffer around the edge. Our hope is that this will discourage further encroachment of the invasive plants in the area and allow a thicker turf to build up. By not mowing the interior, we expect the field to continue to reseed with the native grasses and maybe even encourage more milkweeds to grow. Stay tuned!

It was great to see the Russell School summer program include trips to the Jim Darling Natural Area as part of their field trips.

Respectfully submitted,
Janice Mulherin
Chair

➤ RUMNEY OLD HOME DAY ➤



(Photo credit: Cathy Hacker)

Old Home Week [Day] was created by New Hampshire Governor Frank West Rollins. In 1897 he wrote “I wish that in the ear of every son and daughter of New Hampshire, in the summer days, might be heard whispered the persuasive words: Come back, come back.” In an effort to continue the tradition, the Old Home Day committee meets to organize such a day in which folks who have moved away will come back to visit, and local residents along with people from around the greater Baker River Valley will desire to attend.

The 2022 Rumney Old Home Day got off to a great start with committee meetings starting in May. The small group of volunteers were excited to meet with Police Chief, Greg Patten, and Fire Chief, Evan Hacker to discuss the parade route and traffic detours.

Our theme for the event was “It’s Your Story”, inviting residents to tell their story of coming to Rumney and why they love living here. We worked with the Rumney Historical Society to encourage people to have their stories recorded and archived for future generations.

After months of planning, meetings, phone calls, emails and more, the big day arrived on August, 13. Festivities on the town common included a craft show with many local artisans, yummy baked goods, and lots of entertainment on the bandstand. Many thanks to the Baker Valley Band, Blue Wave Taekwondo, The Red Hat Band, Rebecca Rule, NH Fish and Game volunteers, and Ontario for adding to the day. The Fire Department dunk tank was a huge hit and we were happy to see the return of this popular attraction. The parade down Main Street led by Veteran Bo Beadle, was a great time to see the meticulously maintained fire dept. trucks,

local businesses and community organizations. As always, there was plenty of food served throughout the day including Rumney Baptist Church’s ham & bean dinner with lots of homemade pies. The fun continued later on the Common with an ice cream social, ladies frying pan toss, and a new favorite, the men’s hay bale toss. The day wrapped up with a wonderful fireworks display by Hell’s Gate Fireworks. It was a great day with lots of fun for everyone.

The committee doesn’t finish on

Old Home Day, however. We continue to meet to wrap up loose ends and set goals for the following year.

In 2023 we hope to add more signage letting people know of the road closures during the parade. As a side note: we’d really appreciate your cooperation with our local law enforcement and volunteers surrounding the parade time. Parts of several roads need to be blocked for everyone’s safety. We continue to look at alternate routes and ideas for 2023.

We also continue to look at ways of expanding and financially supporting this annual event. If you have experience serving on a fundraising organization, especially regarding municipalities, we’d love your input. As the prices of goods and services increase, we continue working to be fiscally responsible with the funds allotted.

Mark your calendars for Saturday, August 12, 2023! Got some input and a little spare time? There’s plenty of room for you to join the team whether you can help with one task during the day of the event or multiple jobs for a few months. For more info and meeting dates follow us on Facebook at “Rumney Happenings” or visit <http://www.rumneynh.org/OldHomeDay/>

Respectfully submitted,

Rachel Anderson

Committee members:

Roger Scroggins
Beth Macdonald
Kim Ganley
Lisa Russell

Heather Scroggins
Rachel Anderson
Evan Papajohn
Cathy Hacker

➤ RUMNEY HISTORICAL SOCIETY ➤

Rumney Historical Museum - 20 Buffalo Road, Rumney NH 03266

Looking back at early spring in 2022, which was also the start of year three of the COVID pandemic, the officers and board are grateful for the patience of our members as we worked to put together the year's programs. There was a lot of "Shall we?" or "Shall we not?". The decision was made to plan the membership drive, sponsor three "Open Houses" and host the annual Christmas Tea. If it became necessary to cancel an event, we would.

A Family Garden Party for the Rumney community was held on Saturday, July 9th in the museum and next door on the Turbynes' lawn. The young people enjoyed the scavenger hunt inside the museum as they learned more about the history of Rumney. It was also a time for the community to view the various exhibits and have questions answered. Outside, cookies and lemonade were served, and music was provided by Patty Angelea, Jeniya Angelea, and Julia Markey. Board member Robin Goldstein had plenty of fun activities for the younger set. What's more was the weather cooperated... a beautiful day!



In August on Old Home Day, the museum was open for our visitors coming from near and far. The museum was again open on Saturday, September 10th, as we gathered to talk about a most distinguished native, Nathan Clifford, who was born in Rumney and went on to become a Supreme Court Justice in Washington DC. A plaque was installed on Buffalo Road in 1948 to commemorate the Clifford home site. The original plaque was stolen in 2012 and replaced in 2017 thanks to the efforts of Vice-President Tom Wallace. We are pleased that our museum reflects some of our residents from the past.



Our annual Christmas Tea took place on Sunday afternoon, December 18th, at the library. It was good to be together with friends and neighbors, after a two year hiatus, enjoying conversation as well as all the homemade cookies. Paul Ronci entertained us with Christmas music and got everybody singing...a very pleasant afternoon.

Our society was active behind the scenes as well. Kathy Sobetzer and Tom Wallace have been busy sorting historical items and beginning the process of cataloguing them online. Sheila O'Meara led a group of ladies as they added to our obituary files, scrapbooks, and family genealogies. We thank Pat Reynolds, Joanne Jette, Diana Kindell, and Dottie Lalonde for faithfully giving their time each Thursday afternoon. We are making progress!



Progress on the building took place as well. This past fall, Craig Bixby replaced the thirteen cellar windows. The windows can open and will provide ventilation during the warmer months. The new windows will be painted this summer. We thank our members and townspeople for their generous contributions which made this project possible without tax dollars.

Kathy joins me in thanking the officers, the board of directors, our members, and our community for your interest in and continued support of the Rumney Museum and the Rumney Historical Society. You are invited to follow us on Facebook, view our blog at rumneyhs.blogspot.com and get involved! See you in 2023!



Respectfully submitted,
Susan Turbyne, Past President



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Dear Selectboard and Voters:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **\$1250 (One Thousand Two Hundred Fifty dollars)** from the town of Rumney for **2023**. This investment will help us continue to provide high quality, affordable healthcare to our **92 Rumney patients** and to reach more residents in need.

Since the pandemic began, ACHS has been operating non-stop with our dedicated team of health care professionals. We've been on the frontlines providing vaccinations, screenings, preventative and follow up care as well as providing behavioral health for residents of all ages – vitally important in these uncertain times. While the ACHS-dental center has been forced to close due to persistent staffing shortages and fluctuations in dental funding, we stand committed to providing affordable dental options. We continue to advocate at the state and national level for affordable dental services in our region and offer a referral voucher program with dentists throughout the state for our patients in need. Your continued investment in ACHS helps us provide **comprehensive primary preventive health care to anyone, regardless of their ability to pay - whether we are in a pandemic or not.**

Support from the **Town of Rumney** is extremely important in our continued efforts to provide affordable health care services to your residents, and to those in the 26 area rural towns in our service area. ACHS's sliding fee scale for payment of services ensures patients in need will still get affordable health care in a timely manner g.

ACHS Services Provided

- Infectious Disease Vaccines, Testing and Treatment
- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Behavioral Healthcare – Counseling, Substance Misuse Disorder Assistance – In-school K-12 services
- 340B Low-Cost Prescription Drug Program
- Patient Navigation and Dental Referral & Voucher Program
- Breast & Cervical Cancer Screening Program
- Low-Cost Vision Plan – Discounted Eye Exam and Glasses for those who qualify
- Financial Services - Sliding Fee Payment Scale for eligible patients

ACHS Statistics - 2022

- Number of Unduplicated Clients Served: **Medical 9,275, Dental 427, Behavioral 838**
- Number of Visits: **Medical 29,921, Dental 663, Behavioral 6,840**
- Client/Payor Mix: **17.8% Medicaid, 33.3% Medicare, 5.2% Uninsured, 43.7% Insured**
- Value of discounts provided in our Prescription Assistance Program: **\$233,345**
- Value of discounted health care services (Sliding-Fee) provided to our patients: **\$512,713 total; Medical & Behavioral Health \$381,414, Dental \$81,037, Pharmacy \$50,262**

Town Statistics - Rumney

Total # of Patients – **92**
 Total # of Medicaid Patients – **18**
 Total # of Medicare Patients – **25**
 Total # of Self-Paying Patients – **6**
 Total # of Sliding Fee Scale Patients – **0**

We appreciate your continued support. Be mindful, be active, and be well.

Edward D. Shanshala II, MSHSA, MEd
 Chief Executive Officer

Ivy Pearson
 ACHS Board President

MAIN OFFICE
 25 Mt. Eustis Road
 Littleton, NH 03561
 P (603) 444-2464
 F (603) 444-5209

ACHS-Dental
 25 Mt. Eustis Road
 Littleton, NH 03561
 P (603) 444-8112
 F (603) 444-0846

ACHS-Woodsville
 79 Swiftwater Road
 Woodsville, NH 03785
 P (603) 747-3740
 F (603) 747-0416

ACHS-Whitefield
 14 King Square
 Whitefield, NH 03598
 P (603) 837-2333
 F (603) 837-9790

ACHS-Franconia
 1095 Profile Road, Suite B
 Franconia, NH 03580
 P (603) 823-7078
 F (603) 823-5460

ACHS-Warren
 333 NH Route 25
 Warren, NH 03279
 P (603) 764-5704
 F (603) 764-5705



PEMI-BAKER

Hospice & Home Health

— EST 1967 —

Selectman
Town of Rumney
79 Depot Street
PO Box 220
Rumney, NH 03266

September 15, 2022

2023 Budget Request

2023 Town Appropriation Request \$7,430.00

Dear Selectmen;

We are requesting an appropriation of the amount shown above to help cover our services for uninsured and underinsured in the towns we serve. Not all of our services are covered by insurance and many that are do not cover our costs. Your support will help us continue to provide quality services to uninsured and under insured residents of your town.

Pemi-Baker provides quality Home Health, Palliative Care, and Hospice care to the residents of your town.

What is Home Health?

Whether returning home from the hospital, a skilled nursing facility, or a doctor's visit, we help our patients safely transfer home with confidence and achieve independence in their community. We help make hospital stays shorter and less frequent by providing healthcare in the home. Our team partners with patients, their doctor, family and caregivers to help home bound individuals in need of skilled medical services during recovery from illness, injury or surgery.

What is Palliative Care?

The purpose of palliative care is to address symptoms of pain, breathing difficulties, nausea, fatigue, loss of appetite or problems of sleep. Palliative care does not take the place of a primary-care physician, but instead works alongside a provider. The goal is to make the patient as comfortable as possible and improve quality of life.

What is Hospice Care?

Hospice care provides comfort measures during the final phases of life for patients who have decided to no longer receive chemotherapy, radiation treatments or surgeries. We help people remain as mobile, alert and engaged in social activities for as long as their conditions will allow. Quality of life is the goal. Pemi-Baker Hospice & Home Health will be there to guide people on this journey. A compassionate care team with years of experience in end-of-life care will help with important decision-making and establishing goals of care.

Thank you for supporting our organization.

Danielle Paquette-Horne
Executive Director



SERVING VETERANS FROM HOUSING THROUGH HOSPICE

BRIDGE HOUSE 260 Highland St., Plymouth NH 03264 603-536-7631

December 5, 2022

Dear Board of Selectmen and Town Residents,

Bridge House prioritizes services for Grafton County. It is able to do this because it accepts almost no money from the government allowing it autonomy in providing services for this county. On behalf of Veterans both at the shelter and surrounding communities we are truly thankful to our donors - Bridge House Shelter & Veterans Advocacy requests an annual donation of \$2,000 from each Grafton County municipality. In 2020, the amount received was \$36,500 and in 2021 dropped to \$26,000.

Bridge House recognizes towns are strapped and most give what they can. Thank You!

Each town receives a BH request every fall. Less than half the municipalities respond – BH thanks you for reading this and for contributing what you can.

In 2021 Bridge House received The Gen Protzmann Award for Outstanding Commitment to Veterans & Veteran families in Grafton County - BH then received the Robert Woodruff Veteran Food Security award allowing them to provide \$250 gift certificates to 40 veterans to the grocery store of their choice.

The 2022 Robert Woodruff \$5,000 Award enabled Bridge House to contribute \$1,500 to each of three Veterans and \$500 to the fourth. This generous award made a lasting difference in four lives - pictured below is Alden US Army Veteran and son Jake – A Grafton County resident he served three tours in Iraq suffers from PTSD and is doing all he can to provide a good home for his sons since his divorce. He does best when working independently - \$1,500 helped him purchase tools for his landscaping/snow removal business. When not in school Jake joins his dad.

Currently the senior Veteran at the Bridge House having served four years USMC - 90-year-old Paul currently resides in the Bridge House Hospice Room – He is a well-liked stubborn ol' gent and we think he's going to fool Hospice and be around for a few more years!



Alden S US Army with
sidekick 9 y/o son Jake –
Lives in greater community



Paul A - 90 y/o Vet
USMC Korea Hospice
Space Bridge House
(with BH Director)

*FY '22 Grafton County - not living at the shelter - Outreach/Prevention 113 = 52 families, 48 kids, 8 Veterans)
At Bridge House 46 – Outreach to Boulder Point Vets Housing = 30 **TOTAL 189***

In gratitude,

Cathy Bentwood

Cathy Bentwood, RN
Executive Director

Voices Against Violence

PO Box 53 Plymouth, NH 03264

(office) 603-536-5999

www.voicesagainstvviolence.net

(email) voices@voicesnh.org

(hotline) 603-536-1659

Board Of Directors

Richard Gowen
President

Samantha
Hooper
President Elect

Don Paula
Treasurer

Matty Leighton
Secretary

Marcie Gowen-
Nobley

Erica LeBrun

Sam Tracy

Paul Wilson

August 29, 2022

Budget Committee
Town of Rumney
PO Box 220
Rumney, NH 03266

Dear Budget Committee:

From July 1, 2021 to June 30, 2022 **Voices Against Violence** worked with **713** individuals who have been affected by domestic or sexual violence, or stalking. In **Rumney** alone, we provided **86** service hours to **16** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in **Rumney** in the 2021-2022 year (please note, individuals may receive multiple services):

Accompaniment and Personal Advocacy	47
Emotional Support of Safety Support	268
Information and Referrals	202



August 2022

Town of Rumney
Town Administrator
PO Box 220
Rumney, NH 03266

Dear Friends,

Nearly half of the 60 million adults and children living with mental health conditions in the United States go without any treatment. People who seek treatment must navigate a fragmented and costly system full of obstacles. As a result, many people cannot access mental health care when they need it most. With the passage of the new 988 number for suicide prevention and mental health crises, there is a new 2022 priority for mental health in America: to create a continuum of crisis care with adequate funding that ensures increased response and access to care. According to 2022 survey data from Mental Health America, **New Hampshire is currently ranked 30th** in the nation in access to care for youth and adults. *We can do better.*

The Board of Directors and staff at Lakes Region Mental Health Center (LRMHC), a 501(C)3 organization, believe that initiatives at the state level will lead to improvements in our mental health system, and that additional resources for communities will result in better outcomes for Granite Staters living with, and recovering from, mental illness. LRMHC is an active leader in many of these initiatives, including rapid response and critical time intervention (CTI).

LRMHC is committed to providing members of the 24 communities we serve *the right care at the right time*. Our access to care staff provides the first contact to those requesting services from LRMHC through answering all calls, scheduling patients, screening for admission, and/or identifying individuals in crisis and linking them to immediate care. The team ensures all individuals discharging from the hospital get access within 48 hours of discharge to community-based services. Access to care services LRMHC are provided to *everyone*- regardless of whether they become a patient at LRMHC, all without financial support from the state or insurance companies.

LRMHC invites you to be part of the solution by appropriating funds to support the commitment to this high level of access to mental health care *for all*. Every dollar of your contribution is invested in care for people in your own community and is leveraged with funds from the other municipalities served by LRMHC.

LRMHC is requesting funding this year in the amount of \$3,500*, **based on the new 2020 U.S. Census data and the percentage of Rumney residents in the LRMHC 24-town catchment area.** We have taken this opportunity to provide you a detailed review of patients served and our request on the reverse side of this letter.

The patients, staff and Board of the Lakes Region Mental Health Center thank you in advance for investing in a healthy community. If you should have any questions, please contact Beth Vachon at 603-524-1100 ext. 445 or bvachon@lrmhc.org. We welcome the opportunity to meet with your Budget Committee and/or Selectboard to further discuss our request and how it improves the health of your residents.

Sincerely,

Margaret M. Pritchard, Chief Executive Officer

Laura LeMien, Board Chair



Additional Information

Lakes Region Mental Health Center provides a diverse array of services available to all residents of the 24 towns in Belknap and Southern Grafton counties, to include:

Adult Services

- Psychiatric Evaluation & Consultation
- Individual, Group, and Family Therapy
- Community Support Services for Adults with Serious Mental Illness
- Case Management
- Community-Based Care
- Substance Use Disorder Treatment
- Supported Employment
- Older Adult and Neurocognitive Services
- REAP for Older Adults
- Peer Support Services
- Assertive Community Treatment (ACT)
- InSHAPE services to promote overall wellness

Children & Family Services

- Psychiatric Evaluation & Consultation
- Individual, Group, and Family Therapy
- Community-Based Care
- Case Management
- School-Based & Community-Based Services
- Trauma-Focused Treatment
- Art Therapy
- Play Therapy
- Project Renew for Transition-Age Youth
- Child Impact Seminars for Divorcing Parents
- InSHAPE services to promote overall wellness

Additional Services

- Lakes Region Counseling Associates, a division of Lakes Region Mental Health Center
- 24/7 Emergency Services (Concord Hospitals Laconia & Franklin, and Speare Memorial Hospital)
- Mobile Crisis Response Team (MCRT)
- Critical Time Intervention (CTI)
- Telehealth Services
- On-Site Pharmacy
- OneHealth – An Integrated Primary & Behavioral Health Care Program where primary care medical services are offered to LRMHC patients onsite at the mental health agency.
- Psychiatric Services to Concord Hospital Laconia the Designated Receiving Facility at Concord Hospital Franklin

For the purpose of this funding request, all funds allocated by Rumney are for the provision of access to care for Rumney residents, regardless of their ability to pay or whether they become a patient at LRMHC.

From July 1, 2021 to June 30, 2022, **46 residents of Rumney accessed LRMHC services.** The breakdown is as follows:

CENTER HARBOR	Patients Served-LRMHC	Total Charges
Children (0 to 17 years)	11	\$42,931
Adults (18 to 61 years)	31	\$167,450
Elder (62 + years)	4	\$29,970

Town of Rumney Allocation in Fiscal Year 21/22: \$300

LRMHC Request for Allocation in Fiscal Year 22/23: \$3,500*

To explain the increase in the funding request: there was a historical math error discovered in the calculation for the Rumney request. The request, since 2010 (using 2010 Census data) has been based on percentage of residents residing in the town, and the overall deficit reduction of the LRMHC catchment area total population.

The Access to Care program is projected to have a fiscal year 22/23 operating deficit of \$262,682.40. *See attached Costs associated with Rumney families correlate with the number of Rumney residents requesting access to care and the new 2020 U.S. Census data. Rumney residents represent 2% of the LRMHC 24-town catchment area.



Working with schools
and communities
to prevent and reduce
youth alcohol, tobacco,
and other drug use
and to promote healthy
environments and
promising futures.

EXECUTIVE DIRECTOR

Debra Naro

BOARD OF DIRECTORS

Michael Conklin, Esq.
Conklin and Reynolds, P.A.

The Hon. Mary Cooney
Former State Representative

Leslie Dion
Tapply-Thompson
Community Center

Maureen Ebner
Pemi-Baker District School Board

Kris Hering, MSN
VP of Quality Improvement
Foundation for Healthy Communities

Paul Hoirjis
Principal
Newfound Regional High School

Lieutenant Steven Lefebvre
Plymouth State University
Police Department

Lisa Lovett
Community Advocate

William Luti
Captain, U.S. Navy (Ret.)

Kyla Welch
Superintendent, SAU #48

Communities for Alcohol-
and Drug-free Youth
94 Highland Street
Plymouth, NH 03264
phone (603) 536-9793
fax (603) 536-9799
cadyinc.org
facebook.com/cadyinc

September 26, 2022

Isaac DeWever, Chair
Rumney Board of Selectmen
Town of Rumney
PO Box 220
Rumney NH 03266

Dear Chairman DeWever:

On behalf of CADY, I would like to thank you, and the citizens of Rumney, for prior budget allocations and for the opportunity to submit this non-profit funding request for the 2023-2024 town budget in the amount of \$1,000.

CADY's prevention work is purposeful, meaningful, and significant—as is your commitment to community. Preventing the use of substances amongst youth breaks the cycle of crime, protects children, prevents addiction, saves lives, increases public safety, and contains municipal costs. As the region's leader in substance misuse prevention, we have developed innovative programs which has positively impacted the lives of many Rumney youth.

Our programming and outreach in Rumney are extensive and far reaching. Let me spotlight some of CADY's direct-service youth programs available to the Town of Rumney: **Youth Advisory and Advocacy Council, Junior Action Club, and Lion's Quest.** These programs are designed to build healthy foundations and promising futures for the youth in our region. Please see the enclosed to learn more. Another impactful program is **Restorative Justice.** This NH certified court diversion program has given 266 youth (18 Rumney youth to date, 3 in the last year) a second chance to take responsibility for their actions, make restitution to victims, reconnect with their community, and turn their lives around. **This translates into comprehensive diversion services for 54 individuals from Rumney: 18 youth, 18 victims, and 18 parents to date.** I have enclosed additional information on other CADY initiatives and programs for your review.

We just began our 10th year of Grafton County funding which partially sustains the CADY Restorative Justice Program with full-time coordination for this region. This program allows CADY to process up to 30 youth referrals per year. In advocating for County funding, CADY made a commitment to Grafton County Commissioners and our Legislative Delegation that we will build a shared-funding formula by seeking local support to close the budget gap. I am confident that working together we will be able to preserve these vital services that prevent juvenile crime from escalating into violent crime; prevent costly prosecution and entry into the juvenile justice system; prevent residential placements; and significantly reduce recidivism.

educate. engage. empower.



Working with schools
and communities
to prevent and reduce
youth alcohol, tobacco,
and other drug use
and to promote healthy
environments and
promising futures.

EXECUTIVE DIRECTOR

Debra Naro

BOARD OF DIRECTORS

Michael Conklin, Esq.
Conklin and Reynolds, P.A.

The Hon. Mary Cooney
Former State Representative

Leslie Dion
Tappley-Thompson
Community Center

Maureen Ebner
Pemi-Baker District School Board

Kris Herling, MSN
VP of Quality Improvement
Foundation for Healthy Communities

Paul Holm
Principal
Newfound Regional High School

Lieutenant Steven Lefebvre
Plymouth State University
Police Department

Lisa Lovett
Community Advocate

William Luti
Captain, U.S. Navy (Ret.)

Kyla Welch
Superintendent, SAU #48

Communities for Alcohol
and Drug-free Youth
94 Highland Street
Plymouth, NH 03264
phone (603) 536-9793
fax (603) 536-9799
cadyinc.org
facebook.com/cadyinc

When we invest in community-based solutions, we save tax dollars in the short-term and over the long term as well. A study cited in the independent evaluation of the CADY Restorative Justice Program states, "It can be said that each case handled successfully through the CADY RJ program saves approximately \$1,300 in public expenditures. This estimate does not include the value of restitution provided by youth offenders; previously reported as about \$141 and 17 hours per participant. This estimate is consistent with a meta-analysis conducted by the Washington State Institute for Public Policy of 13 studies that focused on juvenile court diversion programs for low risk, first time juvenile offenders where providing services to the youth was an important element. The study found that 'overall taxpayers gain approximately \$1,470 in subsequent criminal justice cost savings for each program participant.' The study further estimated total benefits that accrue to both taxpayers and crime victims, the latter estimated as the value realized from reduced rates of future criminal offending, at \$5,679 per participant. In addition to being a cost-effective alternative, CADY's RJ program provides for its communities a positive, pro-social alternative to traditional court sentencing that victims, offenders and their parents have reported to be a positive, restorative experience."

We ask for your help to create local sustainability for Restorative Justice, a vital program that has earned an 87% success rate. CADY's priority is to help our local youth make healthy and safe choices to protect them, and our communities, from the harms and high costs associated with substance-use and crime. As you review requests for municipal support, we hope you will consider the positive impact and savings CADY provides to the Town of Rumney.

We're very proud of our proven outcomes and know that through community-based programming we will continue to affect real lives and real change. We ask for your continued investment in our children's future as we work to create a safer, drug-free community. Should you require additional information about CADY and our programs, please let us know and we will be happy to provide it. Thank you for your consideration.

Sincerely,

Debra A. Naro
Executive Director

cc: J. Chivell

CADY 2022 ANNUAL REPORT
Town of Rumney

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Rumney for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances, including alcohol and high-potency marijuana, in adolescence.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The most recent Pemi-Baker Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness.

To counter this worrisome trend, CADY introduced several new trauma-informed services and programs in 2022 and will be rolling out additional new programming in 2023. We have also opened a new office in Bristol to provide compassionate connections for even more children and youth. These prevention and intervention services will foster resiliency and transform lives. Program details can be found on our website at cadyinc.org.

Research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, Rumney, we are truly honored and grateful for your support.

Sincerely
Deb Naro
Executive Director

October 17, 2022

Board of Selectmen
Town of Rumney
PO Box 220
Rumney, NH 03266



Dear Selectmen,

The children of **Rumney** need your help, now more than ever.

I am writing today to ask the Town of Rumney to consider an appropriation of \$500 during your next funding cycle to advocate for Rumney's most vulnerable children. With this support, CASA of New Hampshire will be able to recruit, train and support additional CASA volunteer advocates to provide a voice for the children of Rumney who have experienced abuse or neglect. Last year, CASA of New Hampshire advocated for more than 1,500 children throughout the state. Unfortunately, due to the unavailability of trained CASA volunteer advocates, 93 children did not have the benefit of a CASA by their side, 10 children came from Grafton County. This year, please help us reach our goal of having trained advocates available for 100% of the children who need them most.

Our children are in crisis.

Each year, one million American children are confirmed victims of abuse and neglect and more than half a million are in foster care.

In New Hampshire, hundreds of these children come to the attention of the courts every year. Our children need someone to tell their stories, to be a strong advocate, to get to know them and make their voices heard in a complex, confusing and often overburdened child protection system.

Founded in 1989, Court Appointed Special Advocates of New Hampshire is the only nonprofit organization in the state that protects the rights of our state's abused and neglected children to live, learn and grow in the embrace of a loving family. Our trained volunteer advocates speak for our children's best interests in the New Hampshire Family court system. In recent years, the need for our services has increased dramatically.

The ongoing substance misuse crisis and now the ever changing COVID-19 pandemic have led to a scarcity of resources available to support children in need. Without someone to focus on these children and ensure that their needs and best interests are being met, the futures of many abused and neglected children are threatened by a lack of help, stability, and support. Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure.

While we are still anticipating an increase in cases due to the long-reaching effects of the COVID-19 pandemic, we have begun to see an increase in the severity of the cases being brought to our attention. We are seeing some of the most severe neglect of children ever witnessed. Children and families have clearly struggled during these seemingly endless months of isolation.

However, the bright light during this challenging time is that CASA of NH has an incredibly strong team of staff, board of directors, and more than 600 volunteer advocates completely committed to this

difficult but life changing work. Support from the Town of Rumney will help us to further this mission by providing neglected and abused children in your community with a caring and compassionate advocate to help see them through their most difficult days.

In addition to all of the good work they do for our children, our CASA volunteers also save the state more than \$3.5M in legal fees – fees that would otherwise be paid for by state tax dollars. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to your county and the state:

FY 2022 BY THE NUMBERS		<u>Statewide</u>	<u>In Grafton County</u>
	Children Served	1,552	77*
	Volunteers	642	45
	Miles Traveled	518,368	40,927
	Hours of Volunteer Time	89,866	5,450
	Value of Volunteer Advocacy	\$3.5M	

**This number includes children use your towns' schools and resources and live with foster parents or extended family members in your community.*

New Hampshire's abused and neglected children are a part of every community within our state and range in age from birth to 21. National studies show that children with a CASA volunteer benefit in countless ways – they are more likely to be placed in safe, permanent homes, likely to receive better mental, emotional and physical health services, and more likely to have fewer placement changes than children without a focused advocate. With the support of a CASA advocate, neglected and abused children have access to a brighter future.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Tarah Bergeron, Development Associate at (603) 626-4600 x2113 or by emailing tbergeron@casanh.org.

I look forward to updating you with our progress and the impact that your support will have on New Hampshire's victimized children.

All my best,



Marcia R. Sink

President & CEO



Celebrating 50 years of
supporting aging in community!

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

10 Campbell Street • P.O. Box 433
Lebanon, NH 03766

phone: 603-448-4897

fax: 603-448-3906

www.gcsc.org

October 25, 2022

GCSCC Board of Directors

Bob Muh, *President,*
Littleton

Bill Geraghty, *Vice President,*
Hanover

Dean Cashman, *Treasurer,*
Lebanon

Martha Richards, *Secretary,*
Holderness

Neil Castaldo, *Hanover*

Lori Fortini, *Lebanon*

Bill Karkheck, *Bridgewater*

Shauna Kimball, *Haverhill*

Craig Labore, *Grantham*

Steve Marion, *Hanover*

Doug Menzies, *Littleton*

Natalie Murphy, *Bridgewater*

Samantha Norrie, *Littleton*

Christine St. Laurent, *Campton*

Board of Selectmen
Town of Rumney
PO Box 220
Rumney, NH 03266

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. (GCSCC) is requesting an appropriation in the amount of \$3,250.00 from the town of Rumney for FY 2023.

During 2021-2022, 50 older adults and adults with disabilities from Rumney received congregate or home-delivered meals, used our transportation program, received assistance from our outreach worker, or participated in one or more of our other services designed to support the independence of older adults. In addition, 37 Rumney residents received assistance through Grafton County ServiceLink. GCSCC's cost to provide services for Rumney residents in 2021-2022 was \$37,939.59.

We have resumed in-person services at all of our sites. This includes congregate meals, transportation, and counseling. We continue to provide home-delivered meals and daily wellness checks in-person as well as by telephone. Older adults from Rumney have the opportunity to participate in our "Grab & Go" meals program at their local Senior Center. Participants come to the center and pick up a hot meal to enjoy at their home or with peers at the senior center. In addition to in-person offerings we also offer virtual activities such as bingo, chair exercise, and art classes.

Enclosed is a report detailing services provided to your community members during 2021-2022. I am happy to answer any additional questions about our services for Rumney residents at any point during the budget process.

We very much appreciate Rumney's support and look forward to serving older individuals in your community this coming year.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Kathleen Vasconcelos'.

Kathleen Vasconcelos
Executive Director

Enclosures

Supporting Aging in Community

Serving every town in Grafton County with senior centers in

Bristol • Canaan • Haverhill • Lebanon • Lincoln • Littleton • Orford • Plymouth

RSVP Volunteer Center 603-448-1825 • ServiceLink Lebanon 603-448-1558 • ServiceLink Littleton 603-444-4498



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. REPORT 2022

Grafton County Senior Citizens Council, Inc. (GCSCC) is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From October 1, 2021 through September 30, 2022 50 older residents of Rumney were served by one or more of GCSCC's programs offered through the Plymouth Regional Senior Center and 37 were served through ServiceLink.

- Older adults from Rumney enjoyed 2,084 meals prepared by GCSCC.
- Staff completed 196 wellness calls with homebound Rumney residents.
- They received assistance with problems, crises or issues of long-term care through 9 visits with a trained outreach worker and 111 contacts with ServiceLink.
- Rumney residents participated in 101 health, education or social activities.
- 29 door-to-door, on-demand bus rides were provided for Rumney residents.

The cost to provide GCSCC services for Rumney residents in 2021-22 was \$37,939.59.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Rumney's population over age 60 has increased by 57.6% over the past 20 years, according to U.S. Census data from 1990 to 2010.

GCSCC would greatly appreciate Rumney's support for our programs that enhance the independence and dignity of older adults and adults with disabilities. GCSCC enables our community members to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director



TRI-COUNTY COMMUNITY ACTION

Serving Coös, Carroll & Grafton Counties since 1965

Helping People. Changing Lives.

December 1, 2022
Town of Rumney
79 Depot Street
Rumney, NH 03266

Dear Selectmen,

I hope this letter finds you well. I am including this cover letter with our FY23 application to remind you of changes in how we structure our municipal funds requests.

Historically, only a few programs requested funds out of the many that may be providing services in a community as part of Tri-County Community Action Program. Beginning in fiscal year 2021, we now request funds under one application for Tri-County Community Action Program. The request will support all of the programs we offer in a municipality. Our goal in this methodology is to streamline our requests, provide municipalities with a standard formula that is consistent, fair and equitable to all the communities we serve, and reflects support for all of the services we provide in that community. Our formula for Grafton County based on the per capita population figures from the estimated 2020 census is \$2.00 per capita. All the municipalities that we request funds from in Grafton County will be based on this formula. For transparency, we are providing to each city or town the requests we are making of all municipalities in Grafton County this year.

Municipal funds are a critical form of support for Tri-County Community Action Program and the many services we provide. The majority of our Federal and State grants require that we contribute a percentage of cash funds (also known as "match") in order to receive those grant dollars. The match required may be anywhere from 20% to 50% of a total grant award. The rules around what type of dollars may be used as match are stringent and generally must come from unrestricted dollars. The agency simply is not eligible to receive Federal and State grant funds and put them to work in our communities without unrestricted dollars to serve as match. Municipal funds are what we count on to provide that match and fill funding gaps for services.

Historically, Rumney has been very supportive of Tri-County Community Action Program and the services we provide. We are grateful for that support. The staff and I look forward to the opportunity to answer any questions you may have regarding our new formula and the services we provide to residents of Rumney.

Thank you for your consideration of our application.
All the Best,

Jeanne Robillard, CEO
Tri-County Community Action Program, Inc.

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 | www.tccap.org

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.



TRI-COUNTY COMMUNITY ACTION

Serving Coös, Carroll & Grafton Counties since 1965

Helping People. Changing Lives.



TCCAP Business Office

30 Exchange Street, Berlin

Phone: 603-752-7001

Fax: 603-752-7607

Website: www.tccap.org

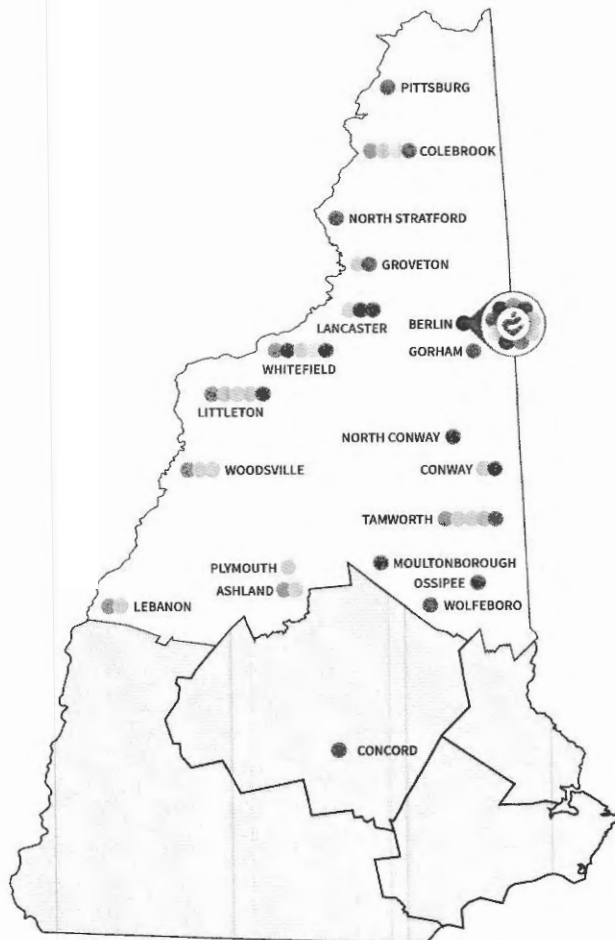
FB: [TriCountyCommunityActionProgram](https://www.facebook.com/TriCountyCommunityActionProgram)
businessoffice@tccap.org

CEO: Jeanne Robillard

CPO: Brenda Gagne

CFO: Randall Pilotte

CCAP Point of Access Service Sites



Cornerstone Housing North
Senior Housing in Berlin
Office (603) 723-4204

Energy Assistance Services
Fuel & Electric Assistance
Coös County (603) 752-3248
Carroll County (603) 323-7400
Grafton County (603) 968-3560

Guardianship Services
Statewide Program
(603) 837-9561
34 Jefferson Road, Whitefield
Concord (603) 224-0805

Head Start Preschool Education
Berlin (603) 752-7138
Conway (603) 447-5161
Colebrook/Pitts. (603) 237-8190
Groveton (603) 636-2625
Littleton (603) 444-6022
Plymouth (603) 536-1393
Tamworth (603) 323-9302
Whitefield (603) 837-3026
Woodsville (603) 747-4186

Homeless Intervention
& Prevention
Carroll County (603) 723-6625
Coös County (603) 723-6121
Northern Grafton County
(603) 723-6903
Lower Valley Grafton County
(603) 723-6955

RSVP: Coös Retired Senior
Volunteer Program
Main Office (603) 752-4103
610 Sullivan Street Berlin NH

ServiceLink: Coös Aging & Disability
Resource Counseling
Main Office (603) 752-6407
610 Sullivan Street, Berlin NH

Burch House Shelter
Shelter Services (603) 444-0624
260 Cottage St, Suite E, Littleton

Senior Meals of Coös County
& Senior Center of Coös
Admin (603) 752-3010
Berlin (603) 752-2545
Colebrook (603) 237-4957
Whitefield (603) 837-2424

Tri-County CAP Family Dentistry
Sliding Fee Scale: Accepts Medicaid
Main Office (603) 323-7645
448B White Mountain Highway

Tri-County Transit
Main Office (603) 752-1741
31 Pleasant Street, Berlin NH
tricitytransit.org

Tyler Blain Homeless Shelter
Main Office (603) 788-2344
56 Prospect Street, Lancaster

Weatherization
To Apply contact your local
Energy Assistance Services Program
Office (603) 326-6626

KEY



Business Office



Cornerstone North



Energy Assistance Program
Weatherization



Guardianship



Head Start



Homeless Intervention



Burch House Shelter



Tyler Blain Shelter



RSVP



ServiceLink



Senior Meals



Tri-County CAP
Family Dentistry



Tri-County Transit



USDA Food Distribution



258 Highland Street · PO Box 855 · Plymouth, NH 03264 · 1-855-654-3200

Let's go!

September 1, 2022

Select Board
Town of Rumney
79 Depot Street | PO Box 220
Rumney, New Hampshire 03266

Dear Select Board:

New Hampshire has several critical needs that affect the quality of life of our residents. In addition to housing needs and property taxes, transportation is a critical need that Transport Central is trying to satisfy. Transport Central is one of those agencies that has helped your town by providing rides to those people that have no other way to get to a doctor's appointment or to seek medical treatment. Anyone that meets our criteria (seniors age 60+, individuals with disabilities and those on Medicaid programs, and eligible veterans with transportation needs to medical appointments) can call and get a ride by one of our volunteer drivers. Our drivers (all volunteers) are qualified and trained to NH DOT standards. At this time of COVID-19, all drivers and riders are required to wear masks and observe other preventive measures, and our cars are sanitized regularly.

Since we started back in 2013, we've provided **25,802 rides**, while our volunteers drove over **1.2 million miles** while performing these rides. These amazing numbers are made possible because we've built a 501 (c) 3 agency consisting of volunteer drivers and back-office coordinators that provide eligible individuals from your Town with a ride to a needed appointment. However, rides are not the only value that is provided your Town. We also provide the coordination and office support that is required to keep our drivers on the road providing service to our clients – *your* citizens in need.

As you prepare your 2023 Town Budget, we respectfully request that you consider an appropriation to Transport Central. The infrastructure we've built to serve your Town costs money and we rely on donations and grants to allow us to continue. We largely depend on NH/Federal 5310 funds to cover the costs of our services. These funds reimburse our drivers for mileage at the federal rate and help to keep our office going. However, as with previous years, we project that we will run out of NH/Federal 5310 funding after 8 months into the year. We largely rely on the donations and contributions of Towns like yours to help fund the remaining 4 months of rides for the elderly, disabled, and those men and women who have served in the military. This year, we are seeking to equitably divide our request by the population grouping of each of our 19 Towns. Based on this metric, we are asking for a **\$1,000.00** donation from your Town. This amount would help us sustain and perform our mission to provide rides for the elderly and disabled in **Rumney**. We are enclosing information to help you understand who we are and what we do. Please let us know if you would like additional copies, or if you have any questions. Furthermore, we would gladly be available if you would like us to make a presentation to you or any local group.

We continue to be very grateful for your assistance in helping us fulfill our mission toward helping your residents.

With best wishes for a safe and healthy year,

William R. Bolton Jr., Executive Director



Annual Report 2022

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below in a few highlights of the past year.

Through the Nutrition Connections program, guidance on building raised garden beds, seeds, and nutrition lessons were provided to residents at a housing location who built raised beds for its tenants. In addition, recipe cards, and vegetables grown by Master Gardeners were provided so participants could apply lessons they learned in class. Master Gardeners were also involved in several community gardens that resulted in donations to food pantries.

Food and Agriculture staff conducted the second year of its cucumber variety trial in the high tunnel at the county complex. The trial looks to find marketable varieties while also monitoring yields and pest and disease resistance. Over 800 pounds of cucumbers from the trial were donated.

The Jumpstart to Farm Food Safety program continues to assist farmers in Maine and New Hampshire. This joint initiative aids fruit and vegetable farmers with farm food safety planning and offers them the chance to work individually with an Extension educator, trained in produce safety.

As part of a Building Community Resilience grant, Community and Economic Development staff worked with Mascoma and Greater Haverhill communities, providing technical support and training to build partnerships, identify needs, and develop a more resilient future.

Members of our Natural Resources team secured a Wildfire Risk Reduction grant for a fire management plan and prescribed fire projects at the Grafton County property. This will include education and training for local fire departments, forest rangers, DOC residents, natural resource professionals, and the public.

4-H youth from several counties took part in the Bunny Basics workshop in March, learning about the care of rabbits and how to exhibit them at a show. Many participants went on to demonstrate their knowledge at the Pint-size Pet Showcase at the North Haverhill Fair.

Please visit our website, extension.unh.edu for more information on programs and upcoming events.

Respectfully submitted by Donna Lee, UNH Extension, Grafton County Office Administrator

➤ EXECUTIVE COUNCIL ⇐

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFERR team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFERR and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFERR, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1. On September 7th, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder, to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,

Joe Kenney, Executive Councilor
District 1

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- RUMNEY--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
DURHAM, ZINC SNYDER	02/24/2022	PLYMOUTH, NH	DURHAM, SEAN TYLER	SNYDER, SPRING DAWNLEAF
DURHAM, TARN HANNON	02/24/2022	PLYMOUTH, NH	DURHAM, SEAN TYLER	SNYDER, SPRING DAWNLEAF
MACKENZIE, DECLAN JOSEPH	03/22/2022	PLYMOUTH, NH	MACKENZIE SR, STORM ALLEN	SICELY, LINDSEY ANN
POITRAS, WESTON LEE	05/14/2022	PLYMOUTH, NH	POITRAS, GARRETT SCOTT	POITRAS, ARBRIANNA GRACE
IVOSEVIC, ILLYRIA E SOLANGE	05/25/2022	LEBANON, NH	WALSH JR, RICHARD EDWARD	IVOSEVIC, ANA AUPELLIA
TURNER, AMELIA ROSE	11/18/2022	PLYMOUTH, NH	TURNER, AUSTIN STETSON	TURNER, GILLIAN CLARK

Total number of records 6

01/03/2023



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

Page 1 of 2

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--RUMNEY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
RAND, MARY FLORA	01/20/2022	RUMNEY	WHEELER, GEORGE	FORTIER, MARIE	N
POITRAS, DAVID N	01/30/2022	LEBANON	POITRAS, GUY	CHUNG, ALLITIA	U
DUNBAR, DIANE E	02/09/2022	RUMNEY	ALBEE, GEORGE	JACKSON, ELIZABETH	N
MORRILL JR, ARTHUR ALLEN	02/18/2022	MEREDITH	MORRILL SR, ARTHUR	COTTON, MARY	Y
SIDMAN, PETER JAY	03/21/2022	LEBANON	SIDMAN, ISADORE	BERNER, MARIAN	N
BUSKEY, PETER ROSS	03/31/2022	RUMNEY	BUSKEY, LEE	SOLES, LORAIN	N
HEATH, HAVEN BRUCE	05/09/2022	RUMNEY	HEATH, HAVEN	REED, INEZ	Y
BURKHOLZ, MARK	05/11/2022	LEBANON	BURKHOLZ, HAROLD	ROTENBERG, JEANETTE	N
KENISTON, HELEN NAOMI	05/11/2022	RUMNEY	WIKMAN, HUGO	HARTSBACKA, HILDA	N
HEATH, ELDONNA RAE	05/27/2022	NEW HAMPTON	SPARROW, PAUL	BOYNTON, LORETTA	N
SPAULDING, THOMAS JOSEPH	07/17/2022	LEBANON	SPAULDING, BIRD JOSEPH	PICARD, FRANCES	Y
HOYT, JONATHAN PAHL	08/16/2022	RUMNEY	HOYT, BERNARD	SHARROW, ELDONNA	N
LIND, RONALD EDWARD	09/14/2022	RUMNEY	LIND, SIGARD	ROCK, JANE	U
THIBODEAU, GERARD L	09/30/2022	LEBANON	THIBODEAU, LEOPOLD	MOORE, THERESA	Y
CARRIER, ARLENE LOUISE	10/14/2022	RUMNEY	FERREIRA, JOSEPH	CHARLEBOIS, LENA	N
MUZZEY, WESLEY LAWRENCE	10/27/2022	RUMNEY	MUZZEY, HENRY	GOVE, EFFIE	Y
SMITH, TAYLOR WILLIAM	11/23/2022	RUMNEY	SMITH, TOM	SLEEPER, TERRY	N
WALSH, THOMAS J	11/27/2022	MANCHESTER	WALSH, THOMAS	MOONEY, HILDA	U

01/03/2023



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--RUMNEY, NH --

Page 2 of 2

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
JOYCE, MURIEL ALETEA	12/14/2022	RUMNEY	WILLEY, EDGAR	CLOGSTON, MILDRED	N
PILVELIS SR, LAURENCE CHARLES	12/25/2022	HUDSON	PILVELIS, ALFONS	STELMACK, MARY	N

Total number of records 20

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- RUMNEY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
TODD, SHAYLENE A RUMNEY, NH	ENLOW, LUCAS C RUMNEY, NH	PLYMOUTH	PLYMOUTH	09/01/2022
PRICE, TESSA R RUMNEY, NH	CANDITO, CHRISTOPHER A RUMNEY, NH	RUMNEY	NEW HAMPTON	10/01/2022
Total number of records 2				

2022 BURIALS IN RUMNEY

Name	Date of Death	Place of Death	Date of Burial	Place of Burial	Lot #
Keniston, Helen	05/11/22	Rumney, NH	05/17/22	Highland South*	Bailey & Kenniston lot*
Hamilton, Barbara	05/20/22	Plymouth, NH	05/25/22	Pleasant View	R4, L8
Jennings, Virginia F.	11/28/21	Rye, NH	05/22/22	Highland North	R98 L11
Poitras, David	01/30/22	Lebanon, NH	05/30/22	Highland North	R98 L34
Ambrose Jr., Thomas Charles	12/31/21	Rumney, NH	7/13/2022	Highland North	R93 L4
Rand, Mary Flora	01/22/22	Rumney, NH	07/17/22	Pleasant View	(Bickford Lot) R15, L5**
Bowers, Dan Paul	12/21/21	Meredith, NH	07/23/22	Highland North	R 93 L1
Sleeper, Tony L.	06/28/22	Dorchester, NH	08/06/22	Pleasant View	R 9B L8
Carter, Richard Paul	07/24/22	Dorchester, NH	09/17/22	Pleasant View	R 19 L9A
Moses, John Herbert	04/22/22	Gainesville, FL	09/30/22	Pleasant View	R 18 L3
Fauver, Bertha Hofstra	10/01/22	Plymouth, NH	10/04/22	Highland North	R11 L4***
Fauver, Alfred Nye	02/13/16	Plymouth, NH	10/04/22	Highland North	R11 L4***

* Highland South does not have row and lot numbers.
Location is listed by family name on grave stone.

** Mary Flora Rand (Maiden name Bickford)

*** 1 full burial (Bertha) and 1 cremation (Alfred)

PLANNING BOARD 2022

Meeting - last Tuesday of each month at 7:00 p.m.

Office Hours - Monday 2:00 to 5:00

Judi Hall, Clerk 786-9515 (office)

planningboard@rumneynh.org

NOTICE - Please contact the Planning Board for assistance whenever the following is planned:

- the addition of a dwelling unit to a lot that already has a dwelling unit on it; including the addition of a mobile home, the creation of a new apartment or condominium units or the renting out of an apartment formerly allowed for family members only. These are, by definition, subdivisions, and they must be reviewed by the Board.
- the divisions of a lot into separate building sites or properties for future rental or conveyance, i.e., subdivision.
- the construction of a new driveway of any sort, alteration of a driveway including the paving the driveway or addition or remove of culverts or the change of a temporary driveway to residential use on a town road. Driveways on to state roads require approval from NH DOT.
- the removal of earth materials from a site for commercial purposes, i.e., an excavation.
- the locating of multiple mobile homes on a single lot, i.e., the creation of a mobile home park.
- activities involving septic systems, wetlands, and other state programs; these are administered by the State, but the Board can provide information on who to contact.

Plans and other materials relative to applications must be submitted to the Planning Board Clerk at the Town Office at least 22 days before the business meeting.

TOWN CLERK

*****REMINDER TO RESIDENTS*****

DOG OWNERS, each year, shall register all dogs over three months of age by April 30th.

- Rabies certificates required for registration
- Penalty for not obtaining a dog license is a fine of \$25.00 (RSA 466:13)
- Owners are liable for dogs running at large
- Fees: \$6.50 if altered - \$9.00 not altered

VEHICLE OWNERS must register their vehicles with the Town Clerk.

- **Renewals** can be done by mail, and online.
- **Proof of residency** for new residents is required for all new registrations
- **Vin Verification Form (TDMV 19A) needed** on vehicles 1999 or older if you do not have a title or the prior owner's current registration
- **RSA 261:148** - Must present old registration for renewals
- **RSA 261:148** - Must present PHOTO ID for all DMV transactions

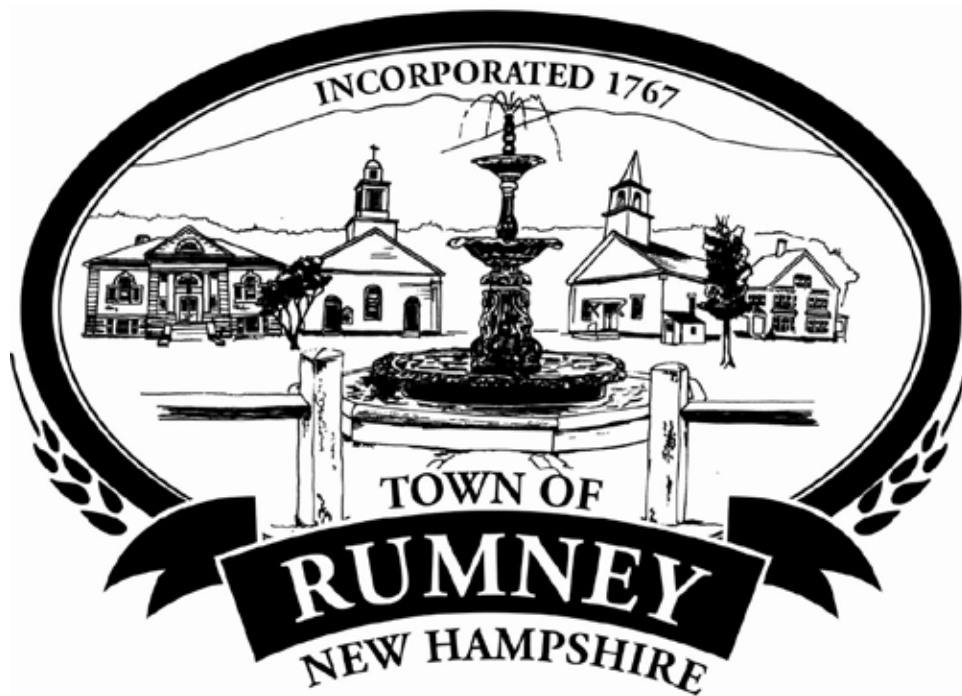
BOAT REGISTRATIONS

- **Renewal** – bring in form from State if you received one from them
- **New** – bring in paperwork from dealer or private sale (bill of sale & old registration)
- **RSA 261:148** - Must present PHOTO ID for all DMV transactions

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS shall file a Dredge and Fill-Application with the Town Clerk before beginning work. Under RSA 483-A fines can be assessed for non-compliance. Applications are available online at www.des.state.nh.us/wetlands.

“Volunteering is the ultimate exercise in democracy.
You vote in elections once a year,
but when you volunteer,
you vote every day about the kind of community you want to live in.”

Author Unknown



*Printed & Bound by
Minuteman Press of Plymouth*

