STATE OF NEW HAMPSHIRE TOWN OF RUMNEY WARRANT for 2018 ANNUAL TOWN MEETING

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 13th day of March 2018, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 15th day of March 2018, next, at 7:00 o'clock in the evening for the second session of the Town Meeting, for the purpose of discussion, debate, and final action, upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 13th):

Selectman for 3 years	(2) Planning Board Members for 3 years
Moderator for 2 years	Treasurer for 1 year
Cemetery Trustee for 3 years	Trustee of Trust Funds for 3 years
Cemetery Trustee for 2 years	Fire Commissioner for 3 years
Cemetery Trustee for 1 years	Library Trustee for 3 years
Supervisor of the Check List for 6 years	

ARTICLE 2: To choose three members for the **Advisory Committee:**

1 for a 1-year term from the Depot 1 for a 3-year term from West Rumney 1 for a 3-year term from the Stinson Lake

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$464,808 to defray the following **General Government Expenses** for the ensuing year. (Majority vote required)

General Government Expenses	
Executive	\$ 65,578
Town Clerk/Tax Collector	\$ 80,104
Supervisors of the Checklist	\$ 4,630
Financial Administration	\$ 42,307
Legal Expenses	\$ 42,000
Health Insurance	\$132,000
Planning Board	\$ 7,057
General Government Buildings	\$ 46,750
Street Lights	\$ 9,000
Insurance-Property/Liability & WC	\$ 33,382
Regional Association Dues	\$ 2,000
Total General Government Expenses	\$464,808

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$7,000 for the purpose of an **Old Home Day** celebration; \$6,073 will come from the 2017 end-of-year fund balance, with the remaining \$927 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$45,750 for **Assessing Services** and **Tax Map updates** for the ensuing year. (Majority vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$3,500 for the purpose of Code Enforcement for the ensuing year. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$27,650 for the operation of the Cemeteries for the ensuing year; \$5,000 to come from the Cemetery Trust Fund and \$22,650 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$215,384 to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$165,000 to be added to the previously established **Capital Reserve Funds.** The Selectmen recommend this special article. (Majority vote required)

TOTAL CAPITAL RESERVE FUNDS	\$165,000
Water Supply-Dry Hydrant (2010)	2,000
Town Office Equipment Fund (2015)	2,500
Merrill Library Capital Improvement Fund (1998)	1,000
Bridge Repair & Maintenance Fund (2008)	20,000
Cemetery Improvement (2014)	6,500
Town Facilities Improvement (1998)	20,000
Transfer Station Equipment Fund (2008)	3,000
Transfer Station Compactor Fund (2005)	2,000
EMS Equipment (2012)	7,000
EMS Vehicle (2005)	6,500
Police Department Fund (1986)	14,500
Fire Department Fund (1963)	40,000
Highway Equipment Fund (1960)	40,000

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$30,149 for **Ambulance Service** contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$5,655 to defray the cost of the **Safety Committee**, **E-911**, and **Emergency Management**. (Majority vote required)

Safety Committee	\$ 2,500
E-911	\$ 175
Emergency Management	\$ 2,980
Total Safety, E-911 & Emg Mgt	\$ 5,655

- **ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **\$81,808** to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)
- **ARTICLE 13**: To see if the Town will vote to raise and appropriate the sum of \$3,451 to defray the cost of Forest Fire Protection for the ensuing year. (Majority vote required)
- **ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of \$35,000 to defray the cost of purchasing **five (5) new Self-contained Breathing Apparatus (SCBA)** to replace five (5) current units and to authorize the withdrawal, for this purpose, of \$19,000 from the Fire Department Equipment Capital Reserve Fund (established in 2009) with the remaining \$16,000 be raised by taxes. The Selectmen recommend this special article. (Majority vote required)
- **ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of \$8,000 to defray the cost of hydrant repairs, of that amount, to authorize the withdrawal of \$4,000 from the Water Supply Capital Reserve Fund (established in 2010) with the remaining \$4,000 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)
- **ARTICLE 16:** To see if the Town will vote to raise and appropriate \$5000 to replace three (3) overhead door openers, complete with new tracks, openers and safety photo cells, at the Depot Street Fire Station and to authorize the withdrawal for this purpose of \$5,000 from the Town Facilities Improvement Fund (establish in 1998). (Majority vote required)
- **ARTICLE 17:** To see if the Town will vote to raise and appropriate \$1,000 to add to the Mutual Aid Fire Fighter Fund non-capital reserve account established in 2016 for the purpose of compensating fire fighters involved with fighting forest fires. The Selectmen recommend this special article. (Majority vote Required)
- **ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of \$17,100 to defray the cost of running the EMS (Emergency Medical Services) for the ensuing year. (Majority vote required)
- **ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of \$234,701 to defray the cost of running the **Runney Highway Department** for the ensuing year. (Majority vote required)
- **ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of \$75,000 for **Road Improvements** for the ensuing year. (Majority vote required)
- **ARTICLE 21:** To see if the town will vote to raise and appropriate the sum of \$15,260 for payment on the **2016 Rumney Highway Dump Truck Purchase bond**. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen Recommend this article. (Majority vote required)
- **ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of \$45,493 to defray the cost of operating the **Byron G. Merrill Library** for the ensuing year. (Majority vote required)
- **ARTICLE 23:** To see if the town will vote to raise and appropriate the sum of \$46,167 for payment on the Byron G. Merrill Library Improvement bond. This article does not include appropriations contained

in special or individual articles addressed separately. The Selectmen recommend this article. (Majority vote required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$149,084 to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$2,500 to defray the cost of replacing tires on the Bobcat loader and to authorize the withdrawal of \$2,500 from the Transfer Station Equipment Fund (established in 2008). The Selectmen recommend this special article. (Majority vote Required)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$1,533 to defray the cost of the **Pemi-Baker Solid Waste District** (\$1,433) and the annual **Plymouth Water and Sewer District Permit Fee** (\$100) for the ensuing year. (Majority vote required)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$2,000 to continue with Phase II of the Landfill Closure process as required by the State of New Hampshire. (Majority vote required)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$33,699 for the purposes of **Animal Control**, **Health and Welfare** for the ensuing year. (Majority vote required)

Animal Control	1,002
Health Officer Stipend, etc.	946
Health Administration	500
Mount Mooselaukee Health Center	1,250
Pemi-Baker Community Health	4,500
Voices Against Violence	1,000
Bridge House	2,000
Genesis	300
CASA	500
CADY	600
Transport Central	150
Direct Assistance	10,000
Welfare Administrator Stipend, etc	4,306
Grafton County Seniors	2,500
Tri-County CAP	3,895
Tyler Blain Homeless Shelter	250
Total Animal Control, Health & Welfare	\$ 33,699

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$11,555 for the purposes of **Culture**, **Recreation and Conservation** for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	1,600
Baker Athletic Field	2,800
Jim Darling Natural Area	800
Patriotic Purposes	400
Conservation Commission	1,435
Baker River Watershed Dues	470
Conservation Trust	3,500
Stinson Lake Port-a-toilet	550
Total Culture, Recreation & Conservation	\$11,555

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of purchasing security equipment for the Town Office Building and to authorize the withdrawal of \$1,000 from the Town Facilities' Fund (established in 1987). The Selectmen recommend this special article. (Majority vote required)

ARTICLE 31: To see if the Town will vote to authorize the Selectmen to appoint a Town Treasurer in accordance to RSA 41:26-e, rather than electing a Treasurer. (Majority vote required)

ARTICLE 32: Shall we allow the operation of keno games within the town?

ARTICLE 33: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given our hands this 5th day of February 2018.

Rumney Board of Selectmen

Edward L. Haskell, Jr. Chairman

Robert J. Berti

George Bonfiglio