ANNUAL REPORT

RUMNEY
NEW HAMPSHIRE

For The Fiscal Year Ending
December 31, 2011

2012 TOWN MEETING

TOWN OF RUMNEY 2012
www.rumneynh.org

SELECTMEN'S OFFICE
WINDOW HOURS
Monday/Wednesday/Friday:
8:00–2:00
Anne B. Dow
Administrative Assistant
Welfare Administrator
786-9511

TOWN CLERK/ TAX COLLECTOR
WINDOW HOURS
Monday/Wednesday/Friday:
8:00–2:00
Monday Evenings: 4:00–7:00
Tuesday/Thursday: Non-public hours
Linda Whitcomb
786-2237
rumneyclerk@roadrunner.com

POLICE DEPARTMENT
William Main, Chief
Janet Sherburne, Administrator
786-2149 – Business Line
786-9712 – Dispatch
EMERGENCY: 911
rumneypd@roadrunner.com

TRANSFER STATION HOURS
Sunday: 9:00–1:00
Wednesday: 12:00–4:00
Saturday: 9:00–4:00
Sonny Ouellette, Superintendent
786-9481

FIRE DEPARTMENT
Ken Ward, Chief
786-9924
EMERGENCY: 911

AMBULANCE
EMERGENCY: 911

SELECTMEN'S MEETINGS
Monday Evenings: 7:00–9:00
Please call for an appointment
786-9511
rumneysel@roadrunner.com

BYRON G. MERRILL LIBRARY
Wednesday: 2:00–8:00
Thursday: 10:00–12:00 and 2:00–5:00
Saturday: 10:00–12:00
786-9520
Susan Turbyne, Librarian
rumneylibrary@roadrunner.com

HIGHWAY DEPARTMENT
Frank Simpson, Superintendent
786-9486

HEALTH OFFICER
William Taffe
786-9511

RUSSELL SCHOOL
Peter Helgerson, Principal
786-9591

EMERGENCY MEDICAL SERVICES
William Taffe, Director
EMERGENCY: 911

EMERGENCY MANAGEMENT
William Taffe, Director
786-9511

PLANNING BOARD
See inside back cover

RUMNEY
NEW HAMPSHIRE

ANNUAL REPORT
of the
TOWN OFFICERS

For The Fiscal Year Ending
December 31, 2011

2012 TOWN MEETING

COVER PHOTO CREDIT

Picture courtesy of David Learned
Photo taken circa 1911

Names from Left to Right:

Abby Craig Learned (1843–1932)
Hanna Ramsey Craig (1815–1916)
George C. Craig (1869–?)
Fred P. Learned (1879–1960)
Theda Learned Bryant (1906–2001)

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TOWN OFFICIALS AND BOARDS
as of December 31, 2011

Selectmen
Janice Mulherin (2012)
Mark H. Andrew (2013)
Cheryl L. Lewis (2014)

Administrative Assistant
*Anne Dow

Secretary/Bookkeeper
*Janet Sherburne

Town Clerk/Tax Collector
Linda Whitcomb (2013)
*Joan Morabito, Deputy Clerk
*Lou Whitcomb, Deputy Tax Collector

Treasurer
Rita Wilkin (2012)
*Anita French, Deputy Treasurer

Superintendent of Public Works
*Frank Simpson

Transfer Station Superintendent
*Milton Ouellette

Welfare Administrator
*Anne Dow

Health Officer
*William Taffe

Police Department
*William Main, Chief
*Brett Miller, Full-time Officer
*Janet Sherburne, Administrator
*Kevin G. Maes, Part-time Officer
*David Learned, Part-time Officer
*John F. Foley, Part-time Officer
*Gary Robinson, Part-time Officer

Fire Department
*Ken Ward, Chief

Fire Commissioners
David Coursey (2012)
Terry French (2013)
Jim McCart (2014)

Emergency Medical Services
*William Taffe, Director

Emergency Management
*William Taffe, Director

Forest Fire Warden
*Ken Ward

(20--) Indicated end of official's term of office ** appointed officials, not elected*

TOWN OFFICIALS AND BOARDS
as of December 31, 2011

Library Trustees
Tom Wallace (2012)
Roger Daniels (2013)
Leina Smoker (2014)

Cemetery Trustees
Kathy Sobetzer (2012)
Ed Openshaw (2013)
David Berman (2014)

Trustee of Trust Funds
Betty Jo Taffe (2012)
Robin Bagley (2013)
Jim Turbyne (2014)

Planning Board
Brian Flynn (2012)
Carl Spring (2012)
John Bagley (2013)
Kathy Wallace (2013)
Tom Grabiek, Chair (2014)
David Coursey (2014)
*Cheryl L. Lewis, Ex-Officio
*Diana Kindell, Clerk

Alternates
*Diana Kindell, Clerk
*Gerard Thibodeau

Advisory Committee
Mike Lonigro (2012)
Roger Daniels (2012)
Jan Stevens (2013)
David Coursey (2013)
Kevin Maes (2014)

Conservation Commission
*Northam Parr, Chair (2012)
*Joan Turley (2012)
*Margaret Brox (2013)
*David Coursey (2013)
*Joel Grass (2013)
*Judy Weber (2014)

Moderator
Jim Buttolph (2012)

Supervisors of the Checklist
Gail Sanborn (2012)
Sandra Poitras, Chair (2014)
Justina French (2016)

Auditors
Plodzik & Sanderson

(20--) Indicated end of official's term of office ** appointed officials, not elected*

SUMMARY OF INVENTORY OF VALUATION

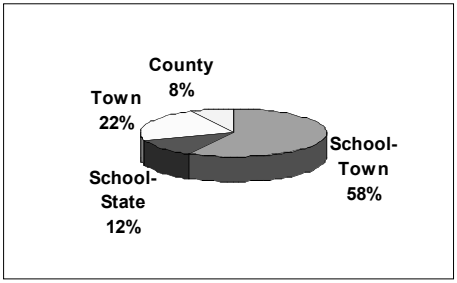
For Tax Year 2011

Land (all)	$76,012,484
Residential Buildings	$91,958,300
Manufactured Housing	$3,731,300
Commercial Buildings	$11,159,600
Utilities	$9,722,400
Valuation before Exemptions	$192,584,084
Less: Blind	-$15,000
Elderly	-$410,000
Solar	-$29,600
Net Assessed Valuation	**$192,129,484**

Calculate Municipal Tax Rate

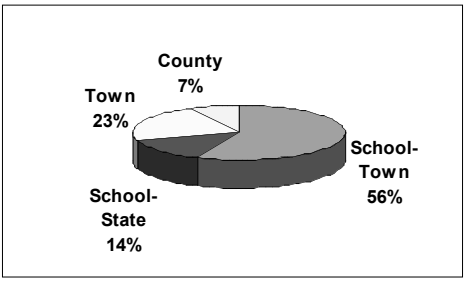
Gross Appropriations (voted at town mtg)	$1,437,326
Less: Revenues	($689,521)
Less: Shared Revenues	$0
Add: Over Lay	$20,636
War Service Credits	$59,370
Net Town Appropriation	$827,811
Net Town Appropriation	$827,811
÷ Net Assessed Valuation	$192,129,484
= municipal tax rate	**$4.31**

WHERE YOUR MONEY GOES



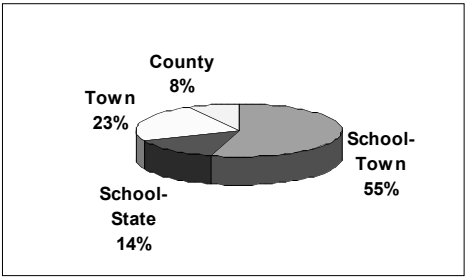
2011 Tax Rates

School-Town	11.12
School-State	2.32
Town	4.31
County	1.45
Total	19.20



2010 Tax Rates

School-Town	10.34
School-State	2.36
Town	4.31
County	1.32
Total	18.33



2009 Tax Rates

School-Town	9.98
School-State	2.43
Town	3.99
County	1.39
Total	17.71

RUMNEY FIVE-YEAR TAX RATE COMPARISON

YEAR	TOWN	COUNTY	SCHOOL	STATE	TAX RATE	RATIO
2011	4.31	1.45	11.12	2.32	19.20	*
2010	4.31	1.32	10.34	2.36	18.33	105
2009	3.99	1.31	9.98	2.43	17.71	100
2008	3.64	1.39	9.33	2.19	16.55	100
2007	2.91	1.27	9.35	1.93	15.46	99.1

(*not available at time of printing)

SCHEDULE OF TOWN PROPERTY

as of December 31, 2011

TAX MAP#	PROPERTY	VALUE
12-10-13	Town Office Building – 79 Depot Street	
	Building	$114,700
	Contents	$35,000
12-10-13	Fire Station – 59 Depot Street	
	Building	$142,000
	Contents	$165,000
	Land – Town Office & Fire Station	$71,400
12-01-23	Historical Society – 20 Buffalo Road	
	Building	$161,300
	Contents	$10,000
12-01-23	Library – 10 Buffalo Road	
	Building	$192,600
	Contents	$155,000
	Land – Historical Society & Library	$41,400
11-06-01	Fire Station – 1142 Old Route 25	
	Building	$44,500
	Contents	$25,000
	Land	$37,300
12-15-18	Highway Department – 31 Old North Groton Road	
	Building	$82,200
	Contents	$20,000
	Land	$40,800
13-05-02	Russell School – 195 School Street	
	Building	$2,284,000
	Contents	$250,000
	Land	$180,000
12-06-28	Transfer Station – 1363 Buffalo Road	
	Building	$38,300
	Contents	$10,000
	Land	$76,300
12-04-16	Town Common	
	Fountain	$10,000
	Land – Stinson Lake/Quincy Road	$34,200
13-04-21	Baker Athletic Field – Quincy Road	$52,500
12-01-45	Waterhole – Buffalo Road	$5,000
13-02-32	Town Pound – Quincy Road	$13,600
11-05-01-01	Jim Darling Natural Area – Rumney Rt 25	$89,600
WMNF 57L&57M	Mineral Rights WMNF (Parks/Woodlot)	$200
	TOTAL TOWN PROPERTY VALUE	**$4,381,900**

SCHEDULE OF TOWN VEHICLES
as of December 31, 2011

Department	Year	Make & Model	Color	Reg. #
Fire	1992	Ford	Red	G11568
Fire	1999	Ford Ambulance	Red/White	G18202
Fire	2003	E-1	Red	G06387
Fire	1969	Farrar	Red	G05098
Fire	2006	Freightliner	Red	G19050
Police	2007	Ford Crown Victoria	Black	G08066
Police	2010	Ford Expedition	Black	G16078
Highway	1981	John Deere Grader	Yellow	G05276
Highway	1990	CAT Loader	Yellow	G01702
Highway	2000	International Dump	Blue	G01895
Highway	2001	CAT Backhoe	Yellow	G13384
Highway	2004	Ford F-550	Blue	G17726
Highway	2006	Ford F-550	White	G18977
Transfer	1999	Bobcat 751	White	

TOWN CLERK – TAX COLLECTOR REPORT 2011

My biggest excitement this year was getting the "big" old safe out of the basement of the Historical Society. It now holds tax records from 1847 to present. Many thanks to Frank for his help with the movers getting it from the Historical building to the Town office on Depot St. After a good scrubbing and new shelves, it was filled almost to capacity. Thank-you to Paul Turley for his donation towards the moving cost. This addition to our storage made it possible to get more records protected from possible fire damage. It also gives us much needed space for storage of other records.

This year had one election so it was a pretty quiet year for voting. Many thanks to those who set up elections for us at the school. A big thank-you once again to the Buttolphs for the meal provided for all the workers at supper time. A big thank-you to all the volunteers who come in to help count the votes after the polls close.

The state motor vehicle surcharge was eliminated this year. That was a very welcome change for those registering vehicles. The motor vehicle registration fees for the Town were down by about $6,800.00. It continues to be financially tough for many of our residents.

We continue to be pleased with the Avitar system for assessing and collection of taxes. Thanks to a lot of hard work and push Annie made it possible to be on schedule for the July and December due dates for taxes. By the end of the year we were over 90% collected. Considering the economic situation, this was a very good percentage.

Once again it has been a pleasure working for the citizens of Rumney and I look forward to serving during 2012.

Respectfully Submitted,
Linda Whitcomb,
Town Clerk–Tax Collector

TOWN OF RUMNEY
TOWN CLERK'S REPORT
For Fiscal Year Ended December 31, 2011

TOWN CLERK RECEIPTS 2011	DATE: 2011 Year End DEPOSITS 1-54		
	# ISSUED		AMOUNT DEPOSITED
MV REGISTRATIONS	2209		179,950.35
TITLES	276		552.00
ON LINE FEES	2146		6,438.00
DOG TAGS	472		1,753.50
DUE TO STATE -DOGS @ .50	392		196.00
DUE TO STATE -DOGS @ 2.00	346		692.00
CIVIL FORFEITURE FINE	31		861.00
UCC	4		555.00
VITAL RECORDS STATE			
MARRIAGE LICENSE FEE-STATE	10		405.00
VITAL 1ST COPY FEE-STATE	32		352.00
VITAL 2ND COPY FEE-STATE	16		112.00
VITAL RECORDS TOWN			
MARRIAGE LICENSE FEE-TOWN	10		70.00
VITAL 1ST COPY FEE-TOWN	32		128.00
VITAL 2ND COPY FEE-TOWN	16		48.00
OTHER (Bad check Fee/Filing Fees)	1		25.00
TOTAL DEPOSIT			**192,137.85**

Respectfully Submitted,

Linda Whitcomb, Town Clerk

TOWN OF RUMNEY
TAX COLLECTORS REPORT
For Fiscal Year Ended December 31, 2011

RECEIPTS	BEGINNING BALANCE/COMMITTED	ABATED	COLLECTED	UNCOLLECTED
REDEMPTIONS				
2008L01	39,777.76		39,777.76	0.00
2009L01	91,508.66	262.37	24,087.68	67,158.61
2010L01	166,514.36		44,405.52	122,108.84
PROPERTY TAX				
2010P01	121,314.14		121,314.14	0.00
2010P02	207,244.71	223.00	207,021.71	0.00
2011P01	1,711,565.00	729.00	1,601,634.63	109,201.37
2011P02	1,902,656.00	10.00	1,678,402.38	224,243.62
Overpayments	1,751.01		1,751.01	0.00
CURRENT USE TAX				
2011U01	7,599.00		7,599.00	0.00
TIMBER TAX				
2009U01	656.70		656.70	0.00
2010T01	19,521.45		18,672.26	849.19
2011T01	836.54		836.54	0.00
GRAVEL TAX	577.36		577.36	0.00

INTEREST & COSTS				
Interest/Penalties	46,284.76		46,284.76	0.00

TOTAL DEPOSITS	4,317,807.45	1,224.37	3,793,021.45	523,561.63

TOWN OF RUMNEY TREASURER'S REPORT 2011

Beginning Cash Balance		$	1,379,796.60
	Receipts	$	4,323,569.01
	Check #26205 Voided	$	36.71
	Interest	$	454.62
	Re-Deposit of Return Checks	$	4,584.35
	Disbursements	$	(4,162,750.46)
Ending Cash Balance		$	1,545,690.83
	Bank Deposit Error of 12/14/11	$	(3.00)
	December Outstanding Checks	$	27,451.33
Ending Checkbook Balance		$	1,573,139.16
INVESTMENT FUND (MBIA)	BEGINNING BALANCE	$	571.16
	DEPOSITS		
	WITHDRAWALS	$	571.16
	ENDING BALANCE	$	-
PASSBOOK SAVINGS (CGSB)			
	BEGINNING BALANCE	$	11,951.19
	DEPOSITS	$	200.00
	WITHDRAWALS	$	(250.00)
	INTEREST EARNED	$	56.22
	ENDING BALANCE	$	11,957.41
CONSERVATION COMMISSION (MMF - CGSB)			
	BEGINNING BALANCE	$	64,707.17
	DEPOSITS	$	3,799.50
	WITHDRAWALS		
	INTEREST EARNED	$	388.31
	ENDING BALANCE	$	68,894.98
RECREATION COMMITTEE FUND (STATEMENT SAVINGS - CGSB)			
	BEGINNING BALANCE	$	6,037.10
	DEPOSITS	$	2,991.53
	WITHDRAWAL	$	(2,991.53)
	INTEREST EARNED	$	32.25
	ENDING BALANCE	$	6,069.35
POLICE DEPARTMENT REVOLVING FUND (STATEMENT SAVINGS - CGSB)			
	BEGINNING BALANCE	$	12.50
	DEPOSITS	$	4,723.71
	WITHDRAWALS	$	(4,700.00)
	INTEREST EARNED	$	4.54
	ENDING BALANCE	$	40.75

Respectfully Submitted

Rita A. Wilkin 2/7/12

Rita A. Wilkin, Treasurer

AUDITOR'S REPORT 2011

To the Members of the Board of Selectmen
Town of Rumney
Rumney, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Rumney, New Hampshire as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Rumney's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1-H to the financial statements, management has not recorded certain capital assets in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Rumney as of December 31, 2010, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Rumney as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on pages 23 through 25 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Rumney has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rumney's financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Plodzik & Sanderson
Professional Association

April 22, 2011

GENERAL FUND BALANCE SHEET 2011

	General	Expendable Trust	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	$ 1,379,797	$ 424,730	$ 125,917	$ 85,365	$ 2,015,809
Investments	571	-	314,315	-	314,886
Receivables, net of allowance for uncollectible:					
Taxes	440,279	-	-	-	440,279
Intergovernmental	2,306	-	-	-	2,306
Interfund receivable	-	-	5,900	-	5,900
Tax deeded property subject to resale	4,157	-	-	-	4,157
Total assets	$ 1,827,110	$ 424,730	$ 446,132	$ 85,365	$ 2,783,337
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ 1,405	$ -	$ -	$ -	$ 1,405
Accrued salaries and benefits	8,711	-	-	-	8,711
Intergovernmental payable	1,288,215	-	-	-	1,288,215
Interfund payable	-	-	-	5,900	5,900
Total liabilities	1,298,331	-	-	5,900	1,304,231
Fund balances:					
Reserved for tax deeded property	4,157	-	-	-	4,157
Reserved for endowments	-	-	297,824	-	297,824
Reserved for special purposes	-	-	148,308	-	148,308
Unreserved, undesignated, reported in:					
General fund	524,622	-	-	-	524,622
Special revenue funds	-	424,730	-	79,465	504,195
Total fund balances	528,779	424,730	446,132	79,465	1,479,106
Total liabilities and fund balances	$ 1,827,110	$ 424,730	$ 446,132	$ 85,365	$ 2,783,337

TRUSTEES OF TRUST FUNDS 2011

2011 was not unlike 2010. With this in mind the trustees have been very cautious about our investments. Our ongoing goal has been to maintain income and protect principal, but in the short term we want to protect principal. For this reason, we have maintained our positions in Certificates of Deposit and Money Market funds.

As the economy and the markets improve we will return to the investment policy positions. With slow changes in the financial environment this may be slower than we had hoped. The trustees are still committed to a balanced portfolio looking for income and growth.

We continue to be grateful for the support of the community. "Memorial gifts" and contributions to the scholarship and library funds continue to demonstrate the love Rumney citizens have for the town.

Our ability to maintain records has been improved as the various committees realize the need for a clear "paper trail." These efforts are all a part of protecting the Trust Funds.

The trustees continue to meet regularly and notices are posted at the Library, the Town Hall and on the town's web site.

Respectfully submitted,
Robin Bagley
Betty Jo Taffe
James Turbyne

CHARTER TRUST COMPANY

Town of Rumney, Capital Reserve Funds

MS-9, December 2011

DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVSTD	PRINCIPAL: BALANCE PRINCIPAL JAN	PRINCIPAL: YTD TOTALS NEW FUNDS	PRINCIPAL: YTD TOTALS GAIN / LOSS	PRINCIPAL: YTD TOTALS EXPEND	PRINCIPAL: BALANCE PRINCIPAL YEAR END DEC	INCOME: BALANCE INCOME JAN	INCOME: YTD TOTALS NET INCOME	INCOME: YTD TOTALS TRANS / EXPEND	INCOME: BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
	POLICE DEPARTMENT	5334002703	Capital Reserve	Money Market	(500.20)	8,000.00	0.00	384.72	7,884.52	2,717.67	6.37	(390.44)	2,333.60	10,218.12
	HIGHWAY EQUIPMENT	5334002704	Capital Reserve	Money Market	56,248.85	25,000.00	0.00	0.00	81,248.85	5,609.86	362.35	0.00	5,972.21	87,221.06
	TOWN FACILITIES IMPR FD	5334002791	Capital Reserve	Money Market	94,846.83	20,000.00	0.00	0.00	114,846.83	7,912.44	568.50	0.00	8,480.94	123,327.77
	SCH FACILITIES IMP FD	5334002888	Capital Reserve	Money Market	50,698.79	0.00	0.00	0.00	50,698.79	10,205.01	322.72	0.00	10,528.73	61,227.52
	FIRE DEPARTMENT	5334002894	Capital Reserve	Money Market	92,640.99	20,000.00	0.00	0.00	112,640.99	33,638.16	696.86	0.00	34,335.02	146,976.01
	TOWN REVALUATION	5334002895	Capital Reserve	Money Market	53,797.11	10,000.00	0.00	0.00	63,797.11	7,750.57	366.09	0.00	8,116.66	71,913.77
	MERRILL LIB CAP IM	5334002907	Capital Reserve	Money Market	9,039.25	5,000.00	0.00	0.00	14,039.25	1,661.40	55.57	0.00	1,716.97	15,756.22
	SCHOOL DIST LAND & BLDG	5370003720	Capital Reserve	Money Market	2,500.00	0.00	0.00	0.00	2,500.00	530.75	18.53	0.00	549.28	3,049.28
	SCHOOL SPECIAL EDUCATION	5334003603	Capital Reserve	Money Market	40,000.00	0.00	0.00	0.00	40,000.00	5,297.47	251.17	0.00	5,548.64	45,548.64
	EMS VEHICLE	8000004503	Capital Reserve	Money Market	6,062.50	10,000.00	0.00	0.00	16,062.50	372.56	37.06	0.00	409.62	16,472.12
	TRAN ST COMPACTOR	8000004502	Capital Reserve	Money Market	6,848.16	0.00	0.00	0.00	6,848.16	930.85	43.56	0.00	974.41	7,822.57
	TOWN BRIDGE REPAIR	8000005099	Capital Reserve	Money Market	23,500.00	10,000.00	0.00	(20,000.00)	13,500.00	94.88	136.32	0.00	231.20	13,731.20
	TRANSFER STN EQUIP	8000005098	Capital Reserve	Money Market	10,500.00	8,000.00	0.00	0.00	18,500.00	38.87	58.40	0.00	97.27	18,597.27
	FIRE DEPT EQUIPMENT	8000005247	Capital Reserve	Money Market	8,000.00	4,000.00	0.00	0.00	12,000.00	18.96	47.45	0.00	66.41	12,066.41
	WATER SUPPLY	8000005404	Capital Reserve	Money Market	3,000.00	3,000.00	0.00	0.00	6,000.00	0.00	16.95	0.00	16.95	6,016.95
					457,182.28	123,000.00	0.00	(19,615.28)	560,567.00	76,780.45	2,987.90	(390.44)	79,377.91	(639,944.91)

CHARTER TRUST COMPANY

Town of Rumney Common Fund

MS-9, December 2011

				PRINCIPAL - ACCT # 5233002673					INCOME - ACCT # 5233002673					
					YTD TOTALS						YTD TOTALS			
DATE	TRUST NAME	PURPOSE	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/11	NEW FUNDS	GAIN / LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/11	%%%% DEC	NET INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
1967	Adelaide Bond Library Fund	Library Maintenance	0.01	1,438.91	0.00	(0.48)	0.00	1,438.43	33.69	0.0095	37.05	(33.69)	37.05	1,475.48
1966	William Doe Library Book Fund	Library Book Fund	0.01	1,248.90	0.00	(0.41)	0.00	1,248.49	29.24	0.0083	32.16	(29.24)	32.16	1,280.65
2/68	Haven Little Fund	Scholarship	0.17	23,821.90	1,959.52	(7.86)	(200.00)	25,573.56	883.99	0.1693	628.64	(400.00)	1,112.63	26,686.19
9/69	Mary & Ruth Russell fund	Rumney School Music	0.81	112,228.27	0.00	(37.28)	7,624.45	119,815.44	13,910.33	0.7930	2,997.72	(7,624.45)	9,283.60	129,099.04
12/07	Katherine & John Nelson Scholarship	Scholarship	0.01	3,418.28	0.00	(1.00)	(400.00)	3,017.28	(2,168.76)	0.0200	76.09	0.00	(2,090.67)	926.59
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
		TOTAL		142,158.24	1,959.52	(47.03)	7,024.45	151,093.18	12,688.48	1.0000	3,773.67	(8,087.38)	8,374.77	159,467.95

NOTE: $7,624.45: Mary & Ruth Russell Fund: Replenished Principal 2010 MS-9

CHARTER TRUST COMPANY

Town of Rumney, Cemeteries

MS-9, December 2011

PRINCIPAL - ACCT # 5233003191					INCOME - ACCT # 5233003191					
	YTD TOTALS						YTD TOTALS			
BALANCE PRINCIPAL 01/01/11	NEW FUNDS	GAIN / LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/11	%%%% DEC	NET INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
297,823.98	5,900.00	256.62	5,000.00	309,980.60	26,402.38	1.0000	7,167.85	(13,500.00)	20,070.23	330,050.83

CHARTER TRUST COMPANY

Acct # 5253002873

MS - 10 Rumney Trust Funds, January 2011 - December 2011

Shares 1/1	Shares 12/31	Description of Investment	Balance Begin. of Year	Purchases	Proceeds from Sales	Gain / (Loss) from Sales	Adjust. to Book Value/Cap	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
Money Market Funds											
7,512	8,711	GOVERNMENT II MMKT FUND 033	8,711.16	11,280.79	4,941.03	0.00	0.00	4,862.39	0.00	8,711.66	4,862.39
		Total Money Market Funds	**8,711.16**	**11,280.79**	**4,941.03**	**0.00**	**0.00**	**4,862.39**	**0.00**	**8,711.66**	**4,862.39**
Domestic Equity Mutual Funds											
131	131	VANGUARD 500 INDX FUND SIG #1340	12,870.80	0.00	0.00	0.00	0.00	12,870.80	259.58	12,575.70	12,571.76
0	0	VANGUARD TTL STCK MKT INDX #1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514	514	VANGUARD MID CAP INDEX #859	8,044.65	0.00	0.00	0.00	0.00	8,044.65	119.27	10,441.51	10,102.20
0	0	T ROWE PRICE GROWTH STK FD INC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
655	655	VANGUARD LARGE CAP INDEX #307	14,823.63	0.00	0.00	0.00	0.00	14,823.63	272.64	15,237.72	15,178.74
815	815	VANGUARD VALUE PORTFOLIO #6	17,841.47	0.00	0.00	0.00	0.00	17,841.47	420.55	16,944.27	16,683.46
		Total U.S. Government Agency	**53,580.55**	**0.00**	**0.00**	**0.00**	**0.00**	**53,580.55**	**1,072.04**	**55,199.20**	**54,536.16**
Taxable Fixed income Funds											
1,415	1,445	VANGUARD I-T CORP ADM #571	13,489.11	0.00	0.00	284.61	0.00	13,792.05	633.61	14,036.27	14,439.97
1,360	1,376	VANGUARD GNMA FUND ADM #536	13,577.97	0.00	0.00	27.20	0.00	13,752.06	497.49	14,607.29	15,230.57
1,256	1,262	VANGUARD TTL BOND MKT INDX #1351	11,845.32	0.00	0.00	38.95	0.00	11,909.40	441.57	13,318.62	13,885.53
0	928	VANGUARD ST INVEST GRADE #539	0.00	10,000.00	0.00	0.00	0.00	10,000.00	160.89	0.00	9,870.13
		Total U.S. Government Agency	**38,912.40**	**10,000.00**	**0.00**	**350.56**	**0.00**	**49,463.51**	**1,733.56**	**41,962.18**	**53,426.00**
Corporate & Foreign Bonds											
10,000	0	GENERAL ELEC CAP CORP 4/28/2011	10,167.30	0.00	10,000.00	(167.30)	0.00	(0.00)	275.00	10,158.60	0.00
10,000	10,000	SLM CORP MTN, 1/15/2013	9,748.10	0.00	0.00	0.00	0.00	9,748.10	537.50	10,199.70	10,069.00
10,000	10,000	BANK OF AMERICA CORP 5.750% 12/1/17	9,930.70	0.00	0.00	0.00	0.00	9,930.70	575.00	10,406.30	9,445.20
		Total Corporate & Foreign Bonds	**29,846.10**	**0.00**	**10,000.00**	**(167.30)**	**0.00**	**19,678.80**	**1,387.50**	**30,764.60**	**19,514.20**
Common Equity Securities											
30	30	ISHARES MSCI EAFE INDEX FD	1,296.80	0.00	0.00	0.00	0.00	1296.80	51.31	1,746.60	1,485.90
100	100	ISHARES TR MSCI EMERG MKTS FD	3,020.80	0.00	0.00	0.00	0.00	3020.80	83.30	4,764.20	3,794.00
120	120	ISHARES MSCI PACIFIC EX-JAPAN	4,110.77	0.00	0.00	0.00	0.00	4110.77	206.00	5,637.60	4,671.60
100	100	ISHARES S&P GLOBAL TELE SEC FD	5,444.31	0.00	0.00	0.00	0.00	5444.31	303.34	5,827.00	5,579.40
100	100	SPDR - CONSUMER STAPLES SEC	2,735.74	0.00	0.00	0.00	0.00	2735.74	88.57	2,931.00	3,249.00
80	80	SPDR - UTILITIES SEC	2,535.20	0.00	0.00	0.00	0.00	2535.20	109.46	2,507.20	2,678.40
87	87	I-SHARES S&P SMALLCAP 600 INDEX FD	4,550.39	0.00	0.00	0.00	0.00	4,550.39	60.86	5,956.89	5,942.10
		Total Common Equity Securities	**23,794.01**	**0.00**	**0.00**	**0.00**	**0.00**	**23,794.01**	**902.87**	**29,370.49**	**27,600.40**
		TOTAL ASSETS	**154,644.22**	**21,280.79**	**14,941.03**	**183.26**	**0.00**	**151,369.26**	**5,095.97**	**166,008.13**	**159,939.15**
Cash		PRINCIPAL - CASH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		INCOME - CASH	0.00	0.00	0.00	0.00	0.00	8,098.69	0.00	0.00	8,098.69
Fees		BANKING ASSISTANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00	(1,083.70)	0.00	0.00
		TOTAL Funds	**154,644.22**	**21,280.79**	**14,941.03**	**183.26**	**0.00**	**159,467.95**	**4,012.27**	**166,008.13**	**168,037.84**

CHARTER TRUST COMPANY

Acct # 5233003191

MS - 10 Rumney Cemetery Funds, January 2011 - December 2011

Shares 1/1	Shares 12/31	Description of Investment			Balance Begin. of Year	* Purchases	Proceeds from Sales	Gain / (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
Money Market Funds													
38,328	38,328	GOVERNMENT II MMKT FUND #033			36,613.81	9,379.21	18,266.69	0.00	0.00	20,508.69	3.83	38,327.61	20,508.69
		Total Money Market Funds			**36,613.81**	**9,379.21**	**18,266.69**	**0.00**	**0.00**	**20,508.69**	**3.83**	**38,327.61**	**20,508.69**
U.S. Government Agency													
10,000	10,000	FED FARM CR BK	4.625%	12/15/17	10,174.60	0.00	0.00	0.00	0.00	10,174.60	462.50	10,268.80	11,803.80
		Total U.S. Treasury Obligations			**10,174.60**	**0.00**	**0.00**	**0.00**	**0.00**	**10,174.60**	**462.50**	**10,268.80**	**11,803.80**
Corporate & Foreign Bonds													
15,000	15,000	BANK OF AMERICA	5.750%	12/01/17	14,896.05	0.00	0.00	0.00	0.00	14,896.05	862.50	15,360.30	14,167.80
10,000	0	GENL ELEC CAP CP	5.500%	04/28/11	10,167.30	0.00	10,000.00	(167.30)	0.00	(0.00)	275.00	10,542.50	0.00
		Total Corporate Bonds			**25,063.35**	**0.00**	**10,000.00**	**(167.30)**	**0.00**	**14,896.05**	**1,137.50**	**25,902.80**	**14,167.80**
Common Equity Securities													
68	68	ISHARES MSCI EAFE INDEX FUND			3,339.36	0.00	0.00	0.00	0.00	3,339.36	116.30	3,759.04	3,368.04
165	165	ISHARES TR MSCI EMERG MKTS FD			4,984.32	0.00	0.00	0.00	0.00	4,984.32	137.45	6,847.50	6,260.10
100	200	ISHARES MSCI PACIFIC EX-JAPAN			7,056.74	0.00	0.00	0.00	0.00	7,056.74	343.38	4,137.00	7,786.00
200	200	ISHARES S&P GLOBAL TELE SEC FD			10,888.61	0.00	0.00	0.00	0.00	10,888.61	606.68	0.00	11,158.80
250	250	SPDR - CONSUMER STAPLES SEC			6,839.35	0.00	0.00	0.00	0.00	6,839.35	221.44	0.00	8,122.50
200	200	SPDR - UTILITIES SEC			6,338.00	0.00	0.00	0.00	0.00	6,338.00	273.65	0.00	7,196.00
202	202	I SHARES S&P SMALLCAP 600 INDEX FD			10,073.27	0.00	0.00	0.00	0.00	10,073.27	141.31	11,053.44	13,796.60
		Total Common Equity Securities			**49,519.65**	**0.00**	**0.00**	**0.00**	**0.00**	**49,519.65**	**1,840.21**	**25,796.98**	**57,688.04**
Domestic Equity Mutual Funds													
344	344	VANGUARD 500 INDX FD SIG #1340			28,855.21	0.00	0.00	0.00	0.00	28,855.21	679.46	29,177.01	32,906.28
	0	VANGUARD PRIMECAP FD ADM #559			0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,861.32	0.00
1,339	1,339	VANGUARD LARGE CAP INDEX #307			27,516.33	0.00	0.00	0.00	0.00	27,516.33	556.89	27,403.11	31,004.20
674	674	VANGUARD MID CAP INDEX FD #859			10,481.10	0.00	0.00	0.00	0.00	10,481.10	156.46	11,033.36	13,252.18
1,395	1,395	VANGUARD VALUE INDEX FD #6			29,918.48	0.00	0.00	0.00	0.00	29,918.48	719.66	25,982.52	28,548.69
		Total U.S. Government Agency			**96,771.12**	**0.00**	**0.00**	**0.00**	**0.00**	**96,771.12**	**2,112.47**	**121,457.32**	**105,711.35**
Taxable Fixed Income Funds													
2,902	2,935	VANGUARD GNMA FUND ADM #536			30,275.24	0.00	0.00	58.04	313.39	30,646.67	1,061.37	30,100.09	32,494.94
2,316	2,510	VANGUARD FIXED INC SHT TERM #539			25,000.00	2,000.00	0.00	67.17	37.05	27,104.22	754.49	24,513.89	30,813.73
3,019	3,084	VANGUARD INTER-TERM ADM #571			30,339.84	0.00	0.00	606.92	39.54	30,986.30	1,351.81	28,390.87	22,989.38
1,924	1,953	VANGUARD INTERM TERM BD #1350			20,468.75	0.00	0.00	316.33	13.12	20,798.20	847.44	20,516.02	26,706.80
0	75	ISHARES BARC IPS			0.00	8,340.75	0.00	0.00	0.00	8,340.75	282.24	0.00	8,751.75
		Total U.S. Government Agency			**106,083.83**	**10,340.75**	**0.00**	**1,048.46**	**403.10**	**117,876.14**	**4,297.35**	**103,520.87**	**121,756.60**
		TOTAL ASSETS			**324,226.36**	**19,719.96**	**28,266.69**	**881.16**	**403.10**	**309,746.25**	**9,853.86**	**325,274.38**	**331,636.28**
Cash		PRINCIPAL - CASH			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		INCOME - CASH			0.00	0.00	0.00	0.00	0.00	20,304.58	0.00	0.00	20,304.58
Fees		BANKING ASSISTANCE FEES			0.00	0.00	0.00	0.00	0.00	0.00	(1,856.81)	0.00	0.00
		TOTAL Funds			**324,226.36**	**19,719.96**	**28,266.69**	**881.16**	**403.10**	**330,050.83**	**7,997.05**	**325,274.38**	**351,940.86**

CEMETERY TRUSTEES
2011 ANNUAL REPORT

INCOME

Balance Forward 1–1–11	$1,970.38
Burials	$3,150.00
Lot & Grave Sales	$0.00
Bank Interest	$0.30
Perpetual Care	$1,500.00
Trust Funds (interest from)	$7,500.00
Less Checkbook Balance 12–31–11	-$631.50

TOTAL RECEIPTS	**$13,489.18**

EXPENSES

Burials	$2,550.00
Equipment Rentals	$1,980.00
Transfer to Trust Funds (2011)	$1,500.00
Gas (Ryezak Oil Company)	$605.52
Equipment Purchase	$735.96
Equipment Repair	$95.49
Expenses to Trustees	$1,000.00
Supplies (seed, fertilizer, loam, etc.)	$322.21
Contract Work (tree removal)	$4,700.00

TOTAL EXPENSES	**$13,489.18**

Payroll Paid by the Rumney Town Offices from the Cemetery Appropriation	$19,703.39

***Check for Charter Trust (Transfer to Trust Funds) was sent on February 08, 2012

Respectfully Submitted,
Ed Openshaw, Trustee

BYRON G. MERRILL LIBRARY
2011 ANNUAL REPORT

Eighty new picture books found their way to the Byron G Merrill Library in March thanks to the Libri Foundation who matched our seed money 2-to-1! The Libri Foundation was established in 1989 for the sole purpose of helping rural libraries acquire new, quality, hardcover children's books they could not otherwise afford to buy. The Foundation has donated over $4,600,000 worth of new children's books to more than 3,000 libraries across the country. We thank everyone who supported our Old Home Day Book Sale which provided the seed money and to the Libri Foundation for their vision.

Umbrellas, boots and flowers decorated the area designated for our Spring Reading Club. The children read books, kept track of their reading, and received a special treat at the end of the season. During the summer months our young readers played "Tic, Tac, Toe" to fulfill their school reading requirements. Various book suggestions were placed in the nine squares and the children worked to check off three squares in a row! Seventeen children were on hand for an ice cream party to conclude the program. We continue to encourage the children in our community to develop the reading habit.

In August, The Library of Congress Gateway to Knowledge Travelling Exhibit stopped in Concord and several Rumney families ventured south to see it. The exhibit outlined the history of the Library of Congress and told of Thomas Jefferson's role in re-establishing the Library after the burning of the U.S. Capitol in 1814.

We celebrated "Library Sign-Up Month" in September and took the opportunity to remind everyone that library cards expire at the end of two years. We registered or renewed 185 patrons' library privileges in 2011 bringing our active patron count to 338.

The Byron G Merrill Knitting Society and Yarn Club met each month this past year for conversation and a cup

of tea with Helen's treats. Our project was making warm winter hats for the children at the Russell Elementary School.

The library trustees met regularly this past year and coordinated several projects. The overhead lights were all replaced with energy efficient versions and the peeling paint on the ceiling was removed. We were closed for a week in November when the front doors were removed and refinished. We thank Roger Daniels, Tom Wallace, and Leina Smoker for serving as trustees and giving so willingly of their time.

Staff changes took place in 2011. Rachel Anderson joined us in March and Sheila O'Meara came on board this fall to replace Jan Serfass who has moved to Pennsylvania. We enjoyed having Jan here at the library this past year.

In 2011 our patrons made 4,648 visits to the library and checked out 7,778 items. One of our most popular books was "Friendship Bread" by Darien Gee, the story of three women whose lives were changed by a simple act of kindness – an unexpected gift of homemade Amish Friendship bread. Our patrons brought in extra "bread starters" to share and we had fun checking them out with the book!

In addition to shelves filled with new books, we have a section devoted to very old books, books that were part of the library collection in 1909! We have a wonderful catalog entitled, "Catalogue of the Books in the Byron G Merrill Public Library, Rumney, New Hampshire 1909" which lists the library's holdings that year. This special display reminds us of the long history of our library and how grateful we are to Adelaide Merrill for giving the library building in memory of her father to the town of Rumney over one hundred years ago.

Our goal, to be as helpful as possible to all who come, remains the same.

Respectfully submitted,
Susan P. Turbyne, Library Director

BYRON G. MERRILL LIBRARY
2011 ANNUAL FINANCIAL REPORT

Income/ Expenses through Dec.31, 2011

	2011	
Expenditures - Category	Budget (Approved)	Actual
Boiler (Incl. Htg. Oil)	$ 5,500	$ 6,034.39
Collection (Books & Media)	$ 3,200	$ 3,061.65
Fed. Taxes (Libr. Share)	$ 1,600	$ 1,244.26
Inspections (Water, Boiler, Fire)	$ 75	$ 163.74
Maintenance	$ 1,400	$ 3,177.94
Cleaning	$ 900	$ 900.00
Membership Fees	$ 80	$ 80.00
Miscellaneous	$ 50	$ 180.00
Programs	$ 100	$ -
Salaries/ Staff Development	$ 21,200	$ 16,265.00
Subscriptions	$ 35	$ 65.94
Supplies	$ 750	$ 2,275.14
Telephone/ Electricity	$ 1,200	$ 1,185.77
Workmen's Compensation	$ 40	$ 30.00
Sub-Total (Town Appropriation)	**$ 36,130**	**$ 34,663.83**
From Library Trust Funds		
Lighting Replacement Project		$ 1,439.00
Door repair/ refinishing		$ 644.46
Sub-Tot. Appropr. from Library Trust Funds	**$ 4,000**	**$ 2,083.46**
TOTAL 2011 APPROPRIATION (Art. 20)	**$ 40,130**	**$ 36,747.29**

Encumbered in 2010 for Lighting Replacement Project	Encumbered	Actual Expenditure
From 2010 Town Appropriation	$ 4,005.92	$ 4,005.92
From Library Endowment Funds (2010 Apprpr.)	$ 3,028.87	$ 3,028.87
TOTALS	**$ 7,034.79**	**$ 7,034.79**

Revenue Sources	Budgeted	Actual
Income from Town Appropriation	$ 36,130.00	
Less 2010 Unspent	*$ (4.55)*	
Net from Town	$ 36,125.45	$ 36,125.45
From Libr. Held Endowm. Funds	$ 4,000.00	$ 2,083.46
TOTAL APPROPRIATION	**$ 40,125.45**	**$ 38,208.91**
Unanticipated 2010 Income		
Donations		$ 25.00
Lost/Damaged Books Income		$ 8.00
Sub-Total Unanticipated Income		**$ 33.00**
Other Income		
OHD Booksale		$ 524.75
Town Held Trust Fund Interest		$ 62.93
Libr. Held Trust Fund Interest		$ 63.17
Sub-Total Other Income		**$ 650.85**
Total 2011 INCOME		**$ 38,892.76**

Respectfully Submitted,
Thomas Wallace; Library Trustee/ Treasurer

BYRON G. MERRILL LIBRARY
2011 ANNUAL FINANCIAL REPORT

BANK ACCOUNT REPORTS

Rumney Public Library Checking Account (Northway Bank)

Balance Forward - YE 2010		$	6,737.16
2011 Income			
Received from Town	$ 36,125.45		
Donations	$ -		
Lost/ Damaged Book Reimbursements	$ 6.00		
Xfer from Endowm. (Disb. Chk. 1014)	$ 644.46		
OHD Booksale Income	$ 524.75		
Total Income		$	37,302.66
2011 Debits			
Operating Expenses - 2011	$ (34,683.83)		
2010 Appropriation Encumbered (Chk. 6131)	$ (4,005.92)		
Trust Fund Expenditures (Chk. 6220)	$ (644.46)		
Transfers to Libr. Endowm. Accounts (Chk. 6115)	$ (56.87)		
Total Debits		$	(39,373.08)
YE Balance - Dec. 31, 2011		**$**	**4,666.74**

LIBRARY ENDOWMENT FUNDS CONTROLLED BY LIBRARY TRUSTEES
Citizens Bank
Disbursement Account

Account Balance - YE 2010		$	1,021.90
2011 Income			
Transfer Unused 2010 Other Income from Chkg. Acct. (Chk 6115)	$ 56.87		
Transfer Encumbered 2010 Appropriation from Chkg. Acct. (Chk 6131)	$ 4,005.92		
Transfers from Library Endowment Sub-Accts			
Byron G. Merrill Endowment Fund	$ 1,482.69		
Marion Learned Inheritance Fund	$ 2,864.46		
Adelaide Bond Endowment Fund	$ 765.18		
Total Income		$	9,177.12
2011 Debits			
Transfer Balance to M. Learned Endowment Acct.	$ (1,080.77)		
Encumbered 2010 Expenditures - Lighting Replacement (Chk. # 1012)			
From Town Appropriation	$ (4,005.92)		
From Library Endowment Funds	$ (3,028.87)		
From 2011 Appropriation - Library Endowmwnt Funds			
Complete Lighting Replacement (Chk. # 1013)	$ (1,439.00)		
Refinish Wood Doors (Chk. # 1014)	$ (644.46)		
Total Debits		$	(10,199.02)
YE Balance - Dec. 31, 2011		**$**	**-**

Citizens Bank
CAP Account

Byron G. Merrill Endowment Fund			
Fund Balance December 31, 2010		$	7,481.25
Income 2011			
2011 Interest	$ 4.76		
Total Income		$	4.76
2011 Disbursements			
2010 Encumbered - Lighting Replacement	$ (1,000.00)		
2011 Appropriation - Lighting	$ (482.69)		
Total Disbursements		$	(1,482.69)
Fund Balance December 31, 2011		**$**	**6,003.32**
Marion Learned Inheritance Fund			
Fund Balance December 31, 2010		$	16,913.33
Income 2011			
2011 Interest	$ 13.15		
Transfer from Disbursemnt Acct.	$ 1,080.77		
2011 Donations	$ 25.00		
Total Income		$	1,118.92
2011 Disbursements			
2010 Encumbered - Lighting Replacement	$ (1,820.00)		
2011 Appropriation - Lighting & Door Repair	$ (1,044.46)		
Total Disbursements		$	(2,864.46)
Fund Balance December 31, 2011		**$**	**17,167.79**
Lucille Little Endowment Fund			
Fund Balance December 31, 2010		$	59,133.23
Income 2011			
2011 Interest	$ 43.46		
Total Income		$	43.46
Fund Balance December 31, 2011		**$**	**59,176.69**
William Doe Library Fund (Accrued Interest only)			
Fund Balance December 31, 2010		$	1,520.69
Income 2011			
Acct. Interest	$ 1.15		
2010 Interest from Town Held Trust Fund	$ 29.24		
Total Income		$	30.39
Fund Balance December 31, 2011		**$**	**1,551.08**
Adelaide Bond Library Fund (Accrued Interest only)		$	1,077.57
Fund Balance December 31, 2010			
Income 2011			
Acct. Interest	$ 0.65		
2010 Interest from Town Held Trust Fund	$ 33.69		
Total Income		$	34.34
2011 Disbursements			
2010 Encumbered - Lighting Replacement	$ (208.87)		
2011 Appropriation - Lighting & Door Repair	$ (556.31)		
Total Disbursements		$	(765.18)
Fund Balance December 31, 2011		**$**	**346.73**

Respectfully Submitted,
Thomas Wallace; Library Trustee/ Treasurer

SELECTMEN'S REPORT 2011

2011 turned out to be quite a year! The winter brought lots of snow, keeping Frank and the road crew busy. In March, we said goodbye to John Fucci as Selectman. We thank him for his service and the insight he brought to the Board. We also welcomed Cheryl Lewis as your new Board member.

The Facilities' Committee met over the summer and into the fall, visiting all the town structures. They were charged with compiling a list of building needs with the intention of prioritizing the work needed. The Select Board will also be reviewing energy audits that were completed; these suggestions will be considered and incorporated as we move forward with repairs to buildings.

Tropical Storm Irene left quite an impact on the town. Several bridges, sections of road and homes received damage. It was a great opportunity to work with the State during an emergency, and several changes have been made in how we will respond in the future. The emergency service folks in the town did a great job of protecting lives and property during the storm. Preparations made prior to the storm also helped reduce the damaging impact. Unfortunately, once the storm had past, the highway department still had considerable amount of work to do that lasted over several months. They were also able to make some improvements to the infrastructure that will serve us well in the coming years.

Weakened by Irene, the old arch culvert bridge on Buffalo Road had a partial collapse of the roadway. Thanks to an alert resident, we were able to close the road before anyone was hurt. The road was closed for 38 days – very long days for those impacted. Temporary repairs were made, and we are now considering the best long term solution.

Repairs were completed by P.R.E.P. Contractors to the Old Town Hall/Historical Society. They replaced the old door leading to the downstairs as well as repairs to the cupola. Before completing the work, we took advantage of the chance to remove a very large, old safe from the basement. With lots of help from our Road Agent and assistance from a moving company, the safe was delivered to the town office where Linda Whitcomb, Town Clerk/Tax Collector quickly filled it with valuable old town records.

After a two-year review process, the State granted a permit to construct the wind farm in Groton. The Groton Wind Farm is expected to be running by 2013. Presently they are blasting and building roads at the site. As part of the permitting process, $100,000 was given to the NH Land and Community Heritage Investment Program (LCHIP) by Groton Wind. This money is to be used to mitigate any potential impacts that the wind farm might have on the historic Rumney village. One of the 2012 warrant articles is relative to conducting a study, using this money, for universal access to the Byron Merrill Library.

As always, we encourage you to contact your Select Board with concerns. We thank the dedicated town employees that go the extra mile to serve you, the citizens of Rumney.

Respectfully submitted,
Mark H. Andrew, Chairman
Janice Mulherin
Cheryl L. Lewis

RUMNEY POLICE DEPARTMENT 2011

Chief William H. Main
Captain Kevin G. Maes • Sergeant David A. Learned
Officer Brett S. Miller • Officer John F. Foley
Officer Gary R. Robinson
Administrator, Janet Sherburne

This year saw increased activity in many areas, particularly theft. The majority of home burglaries occur during the daytime. Burglars are looking for items that are small, expensive, and can easily be converted to cash. Items such as cash, jewelry, guns, watches, laptop computers, and other small electronic devices are high on their list. These items can be sold for quick cash that burglars need for living expenses and drugs. Although home burglaries may seem random in occurrence, they actually involve a selection process. The burglar's selection process is simple. Choose an unoccupied home with the easiest access, the greatest amount of cover, and with the best escape routes.

There are things that we can do to protect our property and deter burglars:

Make your home more difficult to enter:
Lock your doors. Use a quality, heavy-duty, deadbolt lock with a one-inch throw bolt. Use a wooden dowel or stick in the track of sliding glass doors to limit movement.

Lighting:
Interior light timers should be used on a daily basis, not just when you're away. Use infrared and/or motion sensor lights at the rear of your home.

Be a Good Neighbor:
Good neighbors look out for each other and will watch out for each other's homes when we are away. They can report suspicious activity and can occasionally park in your driveway to give the appearance of occupancy while you are on vacation.

The department thanks you, and we look forward to serving you in 2012.

Respectfully Submitted,
William H. Main
Chief of Police

2011 Police Department Statistics

Accidents	31	Parking Violations	21
Fatal Accidents	0	Arrests	51
Registrants	5	Calls for Service	1,531
Traffic Stops	504	DWI/Drugs/Trans	7
Traffic Summons		Pistol Permits	39
Speed	63	Field Interviews	84
Other	10	Incidents	87

RUMNEY FIRE DEPARTMENT 2011

The past three years have been very similar in calls. Again this year 2011 has been wet and windy. We had a number of days with multiple calls for downed trees, wires and broken electric poles. We didn't just have one call at a time – we had three and four calls going on at the same time with roads completely shut down for hours. Route 118, Stinson Lake Road and Quincy Road seem to be most prone to this problem. I know it inconvenienced a lot of people when we had to close a road, but at times we have no choice.

We also had other types of calls such as motor vehicle accidents, climbing cliff accidents, fire and carbon monoxide alarm activations and many different type fire calls plus mutual aide calls.

Code enforcement and inspections have really increased since they added the inspection of gas (propane) furnaces and gas appliances. Some new life safety codes have also been added. Apartment houses and businesses demand a lot of time for inspections and we continue to get less and less help with these inspections from the state due to budget cuts at the state level.

This year, as in past years, many of our members have been involved in special details such as covering fireworks, doing our part in Old Home Day activities and during Fire Prevention Week in October, conducting fire prevention programs. These programs for the Russell Elementary School students are held at the fire station and school. Some years we have requests to do programs at the private schools in town as well. I really appreciate the fire department members who are willing to give their time and energy to make these programs possible.

This year was filled with meetings in reference to the Groton Wind Farm. Only time will tell how much time and involvement the fire department will have in 2012 with this.

We again appreciate the Women's Auxiliary, who through their successful plant sale, continues to help us with needed equipment and improvements.

Our membership has not increased any this year. We continue to need new members. We did have five of our firefighters take the "Firefighter I" class this year. This meant that for about six months they had to attend two classes at night each week and all day on most weekends. At the end of the course a written and practical exam was given and they all passed with good marks. This means that all but four members of the department are now Firefighter I certified.

In closing, again I do want to thank the people of Rumney for their continued support of the Rumney Fire Department. Remember to keep your smoke detectors and carbon monoxide detectors in good working condition. Never hesitate to call us if you think you need help.

Respectfully Submitted,
Kenneth A. Ward
Fire Chief

2011 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

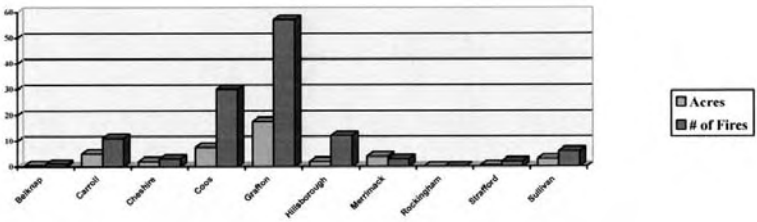
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED	Total
Arson	7
Debris	63
Campfire	10
Children	2
Smoking	9
Railroad	1
Equipment	1
Lightning	3
Misc.*	29 (*Misc.: power lines, fireworks, electric fences, etc.)

Fires	Total Acres
2011	**125**	**42**
2010	**360**	**145**
2009	**334**	**173**
2008	**455**	**175**
2007	**437**	**212**

ONLY YOU CAN PREVENT WILDLAND FIRE

EMERGENCY MANAGEMENT REPORT 2011

In 2011 Emergency Management was active in both emergency response and planning.

In late May/early June, we had near flooding followed shortly thereafter by thunderstorms and winds which brought down trees and with them power lines, leaving much of the Town without power. September's Tropical Storm Irene flooded the Baker and Pemi rivers knocking out power in most of the Town, and by flooding all roads, isolating the Village for several hours during the evening. Several roads and bridges were severely damaged. In October we had additional flooding which took out the bridge on Buffalo Road. And the unusual snowstorm on Halloween made messes but fortunately didn't cause much damage. NH was lucky to have been "spared" the worst of Irene; we all know the havoc suffered by Vermont.

Significant weather events have been happening with greater frequency in the last few years, a trend that scientists predict to continue. What is the role of Rumney Emergency Management during such events?

Emergency Management is not a "1st Response" agency. Although we may open an Emergency Operations Center (EOC) as a storm approaches, the 1st Responders are Police, Fire, Highway and EMS. The role of Emergency Management is to aid these agencies by helping coordinate activities, maintain communications among them and with other Town departments, and catch what may be "falling through the cracks." When it's all over, we assist with disaster assessment and recovery. FEMA looks to the Highway Dept. and Emergency Management for assistance in documenting damages for which Federal aid might be available.

The meeting room of the Town Office Building is the Town's Emergency Operations Center (EOC) and is equipped with a (shared) computer, telephone, radio communications and information that needs to be at our fingertips during a storm.

A problem for the Town is that the Town Office Building does not have a generator backup. So, in the event of a storm, all Town Offices, the Emergency Operations Center and the Police Department could be without power and without communications! The Fire Station has a portable generator which will provide part of the building with minimal power, sufficient to keep the station from freezing but not sufficient to allow normal operations. This lack of backup puts Rumney at risk of degrading or even losing it's emergency response capability from both Emergency Management and the 1st Response agencies

in the event of a major emergency. Our major goal at present is to protect our Town's emergency response resources by installing a generator which would provide the Town Office Building and the Fire Station with full backup power. We will be seeking State and Federal grants to do this and asking the Town to provide its matching share. In major storms, Rumney has been lucky so far; we'd like to reduce our risk before our luck runs out.

Plans for use of Russell Elementary School as a warming shelter are being worked out with the School Board and Selectmen. In the event of a significant power loss, we will be able to provide warmth and food for town residents who are not able to continue on their own. We have a volunteer Shelter Manager, and three residents were trained by the Red Cross in Shelter Operations last fall. For overnight sheltering Rumney residents will need to use regional shelters staffed by larger agencies.

Respectfully Submitted,
William J. Taffe, Ph.D., NREMT-I
Emergency Management Director

RUMNEY EMERGENCY MEDICAL SERVICES 2011

2011 was another busy year for Rumney EMS as we responded to 186 incidents, surprisingly the identical number as in 2010! It was also our first using Warren-Wentworth Ambulance Service (WWAS) as our transport agency. An end-of-the-year meeting between the Rumney Selectmen and leaders of both Squads determined that the arrangement was going well and would continue into 2012.

Not all 186 calls resulted in a transport to the hospital.

Disposition	# Of Cases
Transported to hospital by WWAS	90
Treated by EMS but did not require transport to hospital	31
Refused Treatment and Transport to hospital	26
Standby…no patient contact (mostly fire or police backup)	18
No treatment required	8
Call canceled en-route	5
No patient found	4
Transported to hospital by Rumney EMS	2
Deceased at scene	2

A couple of these outcomes might seem unusual. The "treated by EMS but did not require transport to hospital" group are patients needing medical treatment that EMTs are trained to provide but who do not need to be taken to a hospital emergency department. For example, an EMT-Intermediate is trained to give glucose intravenously to diabetic patients in a diabetic coma. They often recover within minutes, and if someone is able to care for them, providing food to continue building up their blood sugar reserves, a trip to the hospital is not necessary. Of course, a follow-up visit with their personal physician is always recommended. Sometimes "treatment but no transport" is simple treatment from a minor automobile accident where assessment does not reveal an injury or the injury appears very minor and the patient decides not to go to the hospital or to go to the hospital by private automobile. The decision to be transported by ambulance is offered to such patients but the choice to accept or refuse is theirs. Some people refuse all treatment and transport. Even if 911 is called, a person cannot be required to accept either treatment or transport as long as they are mentally capable of making an informed decision.

"No treatment required" is often an accidental activation of a medical alarm. In one case, two years ago, it was someone taking a nap on their front lawn and a

passerby calling 911 from their cell phone thinking the person needed medical assistance. We call these "good intention calls".

Rumney EMS transported two patients this year, which we do in situations either that are due to multiple patients or patients in such critical life-threatening condition that we cannot wait the extra couple of minutes for the WWAS transport ambulance.

EMS agencies bill for their services only if a person is transported to the hospital. If no transport is needed, or if it is refused, national practice is that no billing is done. WWAS bills if they transport; Rumney bills if we transport. Likewise, when we request air medical transport, i.e. the DHART helicopter, there is no bill unless the helicopter flies a patient to Dartmouth or other appropriate hospital.

Rumney EMS has 8 volunteer members who responded to calls in 2011. Four are EMT-Intermediate, three are EMT-Basic and one is a Medical First Responder. We anticipate two of our Squad members getting training to move to the next level of certification during 2012.

Rumney EMS is very pleased to be able to provide emergency medical response to the people of our Town. If you'd like to join us, we'd love to have you. We badly need and welcome volunteers. We assist new members in getting the training required to pass their State and National written and practical exams, and reimburse them for all training expenses. Once certified, the Squad and EMS District provide members many opportunities for the continuing training required to maintain an EMS provider's license.

Respectfully submitted,
William J. Taffe, Ph.D., EMT-I
Director, Rumney EMS

RUMNEY HIGHWAY DEPARTMENT 2011

While writing this report on January 10, 2012, the ground is bare making us wonder what the remainder of the winter will be.

We started the year with a fairly normal winter followed by an easy mud season. We were plagued by near record rainfalls for the year; making it difficult to keep up with grading and ditching of the gravel roads. We did get a stretch of dry weather that allowed us to continue our paving program on Buffalo Road. We hope to continue until all of Buffalo Road is repaved. We also did routine maintenance such as mowing, brush cutting and ditching.

This work was suddenly interrupted on August 28th when Tropical Storm Irene hit. While most of our roads were spared heavy damage, some of them were flooded for several hours. Groton Hollow Road suffered major washouts in several areas. Doetown Road lost a 72" culvert, forcing a road closure for weeks. With FEMA assistance, these problem areas were rebuilt and improved upon. Perhaps the most widely known issue was the closure of Buffalo Road at the Deacon's Brook Bridge. The road was closed for weeks after the storm when we realized the extent of the damage. After talking with FEMA, State Bridge Bureau and private engineers, we made temporary repairs to the 72 year old bridge. We then re-opened the road after NH Bridge inspectors determined the bridge was safe to use. This storm certainly stressed the Highway budget until FEMA funding arrived.

Respectfully submitted,
Frank Simpson
Road Agent

RUMNEY TRANSFER STATION 2011

Hello Everybody,

It's that time of year again. The market hasn't stayed too stable for the year, but we were able to get a couple of good deals.

One was for our plastics. I try to hit the best time of the year when the mills are paying premium prices for our products. We were lucky to cash in on our #1 and #2 for $5,487.70.

The second one was for our mixed paper container. This is where we dump all of your junk mail, magazines and other paper stuff. This is the container way on the left when you enter the transfer station. It is emptied several times throughout the year. The last time was in November. We got a whopping $1,475.45 for that container full of junk mail and magazines (and you didn't think that stuff was worth anything).

You may have noticed our new oil shed behind the office. We will have new tanks in there for our waste oil that everybody brings in. By the way, this waste oil that you bring in goes to the highway garage to burn in their furnace to keep the plow trucks warm. What a great way to recycle this!!

The staff would like to thank our residents for all the hard work you do to separate your recyclables and help us keep everything clean and orderly. We strive to make 'The Dump Run' as fun and enjoyable as we can.

If you have any questions or ideas, please feel free to call and leave a message or talk to one of the staff. 786-9481

Thank you again and we'll see you at the Transfer Station.

Respectfully submitted,
Sonny, Shane & Emelio

RUMNEY TRANSFER STATION 2011

Income	2011	2010	2009
Recycling	$31,053	$24,693	$14,883
User Fees	$9,090	$11,530	$13,708
Recycling Income	**$40,143**	**$36,223**	**$28,591**

Recyclables/Tons	2011	2010	2009
Newspaper	19.90	21.00	21.00
Cardboard	21.61	42.95	24.00
Mixed Paper	33.45	41.16	47.00
Scrap Iron	30.20	28.54	48.00
Aluminum Cans	02.08	02.67	02.68
Tin Cans	10.38	10.50	00.00
Plastic	12.64	11.10	00.00
Semi-Precious Metals	00.40	01.40	01.00
Total Tons Recycled	**130.66**	**159.32**	**143.68**

Solid Waste/Tons	2011	2010	2009
Solid Waste	429.97	429.30	425.26
Construction & Demo (C&D)	135.07	120.50	152.94
Total Solid Waste/Tons	**565.04**	**549.80**	**578.20**

Other

Fluorescent Bulbs (feet)	3,368	2,648	998
Waste Oil (gallons)	440	440	330
Tires (#)	395	414	126

NORTHEAST RESOURCE RECOVERY ASSOCIATION

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and **Latest Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" e-mail news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** — a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010–2011!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

Town of Rumney, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2011	Environmental Impact! Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	111.17 tons	Saved 1,890 trees!
Plastics	12.64 tons	Conserved 18,960 gallons of gasoline!
Steel Cans	23260 lbs.	Conserved enough energy to run a 60 watt light bulb for 604,760 hours!

"Partnering to make recycling strong through economic and environmentally sound solutions"

NORTHEAST RESOURCE RECOVERY ASSOCIATION

2101 Dover Road • Epsom, New Hampshire 03234
Tel: (603) 736-4401 or (800) 223-0150 • Fax: (603) 736-4402
E-mail: info@nrra.net • Website: www.nrra.net

PEMI-BAKER SOLID WASTE DISTRICT
2011

In 2011 the District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. 136 vehicles were tallied at the two events. The decline in participation numbers from 2010 can be attributed to Tropical Storm Irene. The conditions during the collection were miserable and obviously had a major impact on turnout. In addition to the wastes dropped off by residents, a number of communities disposed of wastes that had been collected at their recycling facilities over the past year. Total costs for the program were $17,028. The District was awarded a grant from the State of NH for $6,223 and received $80 from UNH Cooperative Extension to cover the cost of waste they brought to the collection. The net expenditure for the program was $10,725 (a cost of $.35 per resident). A table highlighting the District's HHW collection data since 2007 is below.

2007 – 2011 HHW Collection Data

Year	# of Collections	# of vehicles	HHW Disposal Costs	NHDES HHW Grant	Revenue from non-District Participants	Net Expenditures	Cost/Capita
2007	2	180	$22,460	$8,927	$0	$13,533	$.45
2008	2	204	$28,680	$7,300	$2,870	$18,510	$.62
2009	2	189	n/a	n/a	n/a	$15,428	$.51
2010	2	250	$26,756	$5,230	$768	$20,758	$.67
2011	**2**	**136**	**17,028**	**$6,223**	**$80**	**$10,725**	**$.35**

* Note in 2009, the District took part in North Country Council's HHW program and was assessed $15,428 based on our participation numbers.

The District also coordinated the pickup of fluorescent light bulbs, antifreeze, and oily/water wastes that were collected at individual recycling facilities in the District. Over 43,000 feet of straight fluorescent tubing, 1,100 compact fluorescents, and 2,300 gallons of antifreeze/oily water wastes were properly disposed of through this program.

In 2012, the District will again hold collections in Littleton and Plymouth. Dates are tentatively set for Sunday, August 26th in Littleton and Saturday, September 29th in Plymouth. Watch for more information and concrete dates in the spring. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold. At the same time, the State of NH's HHW grant program is under increasing funding pressure and there is no guarantee grants funds will be available in this or future years. Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by e-mail at *pemi_bakerswd@yahoo.com*.

Respectfully submitted,
Milton Ouellette, Jr., Chairman
Pemi-Baker Solid Waste District

PLANNING BOARD REPORT 2011

The Board's volunteer members after the March 2011 Town Meeting were:

Tom Grabiek, Chair
Kathy Wallace, Secretary
John Bagley, Driveways
Jerry Thibodeau, Alternate
Cheryl Lewis, Selectmen's Liaison
Brian Flynn, Vice-Chairman
Carl Spring, Excavations
David Coursey
Diana Kindell, Clerk and Alternate

During 2011 the Board dealt with the following subdivision issues:

- Approved two subdivisions
- Approved three lot line adjustments
- Reviewed a possible subdivision
- Dealt with non-compliance issues
- Provided regulation information to several parties interested in starting a business within the town

The Board's driveway unit handled the following:

- Issued six driveway construction permits
- Issued one final usage permit

Excavation pits were inspected and minimal problems found.

Several work meetings were held to review the progress of the Master Plan. Tara Bamford of North Country Council is working with the Board to complete this undertaking. The final draft will be presented to the Board early in 2012. Upon the Board's acceptance, a hearing will be held to present this to the town's people.

The Board would like to remind residents to speak with them prior to creating a second residence on their property-apartment or other. This does constitute a subdivision.

NOTICE TO PROPERTY OWNERS

New Hampshire municipalities are required by N.H. RSA 674:39-aa to notify residents that involuntarily merged lots may be restored to premerger status upon the owner's request.

If the Town of Rumney has merged contiguous lots for the purpose of assessment, taxation, or mapping without the proper authority of the owners, those owners have until December 31, 2016 to notify the Selectmen of the fact, whereupon the Selectmen shall restore the properties to their premerger status.

This notice will remain posted at the town office and on the town's website at www.rumneynh.org until December 31, 2016.

It will be published in each Town Report through 2015.
Per order of the Rumney Board of Selectmen
January 1, 2012

RUMNEY CONSERVATION COMMISSION 2011

The Rumney Conservation Commission (RCC) members are appointed by the Selectmen of the Town. Current members, all Rumney residents and dedicated volunteers, are Maggie Brox (Secretary/Treasurer), David Coursey (Vice-Chair), Joel Grass, Northam Parr (Chair), and Judy Stokes. John Serfass has moved to Pennsylvania and Joan Turley's several terms have expired; we thank both of these former members for their service to the Town.

- RCC meetings, held the first Wednesday of each month at 7:00 PM in the Town Office, are open to the public – we welcome citizen input. In addition, the RCC will continue to rely on volunteers to help us with projects, planning, and outreach activities in the community as the need arises.
- RCC has completed the Natural Resources Inventory (NRI), a comprehensive report with GIS maps and analysis of significant natural and cultural resources in Rumney – water, wetlands, soils, forest and farmlands, wildlife habitat, recreational trails and existing infrastructure. We plan to hold technical training in 2012 for town officials (Selectmen, Planning Board, Conservation Commission) so this science-based information can help guide land use, planning, management and resource conservation decisions.
- We have provided input on natural resource values and conservation strategies to be woven into the Town Master Plan now under revision.
- RCC manages the Conservation Fund (funded by 50% of the Land Use Change Tax assessed when land is withdrawn from Current Use) for long-term stewardship and protection of important conservation lands in Town. RCC has approved funds for maintenance of Town recreation/conservation land and conservation easement monitoring for well-managed farm and forestland. We anticipate additional utilization of these funds in 2012.
- RCC worked with landowners, Planning Board, Selectmen and NH state agencies to encourage and insure compliance with shoreland protection, wetlands and forest land use regulations, an important obligation of community conservation commissions. We will sponsor a citizens' informational session on N.H. water-related regulations and permits in 2012, and will repeat a seminar on land protection strategies via estate planning and easements.
- In 2012, RCC will continue to target natural resource-rich lands for long-term conservation and protection, working with willing landowners, local and regional land trusts, Town officials, the support of the community, and Conservation Fund monies when appropriate. RCC will also monitor the Groton Wind Project to insure compliance with the State's Site Evaluation Committee process and numerous permits in place to protect the natural resources within the Town.

Respectfully submitted,

Northam D. Parr

Northam D. Parr
Chair

RUMNEY HISTORICAL SOCIETY 2011

The Rumney Historical Society season started in June with our annual meeting. New by-laws were proposed and passed and the slate of officers elected. Our new President is longtime resident Charlie Hall and Charlie invites everyone to become a part of the Historical Society and help preserve the history of Rumney. Membership applications are available at the library.

The Rumney Historical Society Museum was dedicated in August 1994 and has kept a busy schedule ever since. The museum was open each Saturday this past year from Memorial weekend to Labor Day weekend thanks to local historian and past president Roger Daniels.

Popular at the museum are the historic photographs collected by Roger Daniels throughout the years. This past fall, the photos were scanned and information about each photo is being compiled. This on-going project will need volunteers to help provide this information.

Our Society was active this year. In July an open house at the museum was followed by an Ice Cream Social on the Turbyne lawn. Music with a 1950s theme was provided by Rachel Funk and Shaun Booher. August brought Old Home Day and a display of 1950s memorabilia. In September, Lawrence Douglas from PSU told us about life in the 1950s and the audience had much to add to the discussion. The museum was decorated for the holidays and our annual Christmas Tea took place in December.

Respectfully submitted,
Roger Daniels

George Delaney presented the old horse watering trough which had been used at Pound Hill on Quincy Road many years ago. It was quite a task getting it from Mr. Delaney's yard to its new home in front of the museum. (Photo Left to Right: Charlie Hall, Roger Daniels, David Learned, and Ed Openshaw)

HEALTH OFFICER REPORT 2011

The Health Officer is the designated Public Health Official for each Town. But what is Public Health? Public Health is related to medicine but has a different emphasis. While Medical Providers focus on the health of individual patients, Public Health providers focus on the health of groups of people, of communities. For example, Medical practitioners give flu vaccinations to their individual patients; Public Health officials assess the level of immunization in communities and take steps to increase those levels, often by providing vaccination clinics. This fall the Greater Plymouth Public Health Region offered free flu vaccination clinics to all of the schools in our region. Russell Elementary School accepted the offer and 29% of our students received free flu vaccine. This was up from 15% in 2010.

As with many other activities in NH, Public Health has a somewhat regionalized structure. Rumney is one of 12 member towns in the Greater Plymouth Public Health Region (which uses Mid-State Health as its fiscal agent). A Regional Coordinating Council (of which your Health Officer is a member) provides oversight and direction. One of the activities we are engaged in is preparation for emergency situations which affect community health. Examples of such emergencies include pandemics (such as the H1N1 virus of 2009), food-borne illness outbreaks (often involving recalls of contaminated food), and natural events such as ice storms with power outages and loss of heat in homes leading to increased levels of sickness, especially among children and the elderly. Our Health Region as recently acquired two "Community Response Trailers" filled with emergency supplies to aid our towns in opening a shelter such as Rumney's warming shelter at Russell School during emergency events.

The Greater Plymouth Public Health Region has developed a Medical Reserve Corps team which among other activities provides the staff for the flu clinics, and is currently developing a Community Emergency Response Team (CERT), a federally-funded group of volunteers trained to assist first responders (Fire, Police and EMS) during an emergency. In a large emergency, first responders can be overwhelmed by the amount that must be accomplished in a short time, and well-prepared and organized volunteers can assist with many tasks from staffing shelters, to traffic control, to first-aid stations, to communications and many more tasks. We are currently recruiting volunteers for the Pemi-Baker Regional CERT. If you would like to join the CERT (or MRC), or just want more information, contact me (at 786-2553 or RumneyPublicHealth@gmail.com) or Regional Coordinator Donna Quinn (at 536-4000 ext. 1390 or dquinn@midstatehealth.org) or visit the web site http://www.GreaterPlymouthMRC.com/

Respectfully submitted,
William J. Taffe, Ph.D., EMT-I
Rumney Health Officer

WELFARE ADMINISTRATOR'S REPORT 2011

This year the Town authorized $7,363.18 in Direct Assistance payments ($1,109.90 of which was actually paid in 2012). There were 56 inquiries made, 49 intakes and 23 applications filed. Of the applications filed five did not qualify and three withdrew. The breakdown of the requests granted is as follows:

Electric	3,269.38
Funeral Expenses	1,500.00
Fuel	1,339.70
Rent	683.00
Gas	231.10
Other	200.00
Total	**$7,363.18**

Each applicant is required to submit specific verifications in order to determine their current financial status. Applicants are also required to apply for other assistance that may be available to them (i.e. food stamps, WIC, unemployment, fuel assistance, Project Care, etc.). Assistance is paid using a voucher system. The individual vendors are given a town voucher signed by the welfare administrator and the client. Payment is made directly to the vendor.

In accordance with RSA 165:28, all clients are required to repay the town when, and if, they are able to do so. If they own property in town, a lien is placed on their property. In 2011 the town placed one lien on a property and received $677.89 which released two liens. If rental assistance is granted to a client and the landlord owns property in town and has back taxes due, the payment is made directly to the town towards the unpaid balance.

With the increased budget cuts in the Health and Human Services at both the State and Federal levels, the financial burden for these needs falls back on to the towns. The budget for 2012 reflects these changes and anticipated needs.

Respectfully submitted,
Anne B. Dow
Welfare Administrator

RUMNEY
OLD HOME DAY
Saturday, August 13, 2011

DISCOVER RUMNEY

On Saturday, August 13, 2011 a glorious, seasonably comfortable morning the Rumney Common came to life. The many crafters and vendors set up their tables and tents to display their wares for the day.

The Fun Run 5 K started with a bang and a large number of runners of all ages took off from the common and returned to great cheering. The picture of the winners from each category appeared in the next week's Record Enterprise. Following this we had a spectacular parade with everyone from our Selectmen to the Grafton County Sheriff Doug Dutile to the Baker Valley Band and the Lamott-Kenneson Post represented in the parade. The array of cars, trucks, tractors and even walkers representing the Rumney Rocks were decked out in colorful array. The horses, bikers, and fire trucks as always made a nice, exciting addition to our parade.

We also appreciated the participation of the Granite State Cloggers, Juggling Jim, The Cable Guys and this year we were interested in the talk given by the Pemi-Baker Bee Keepers Association and were interested to learn more about this opportunity. The Pie Judging contest brought more yummy pies to the common this year which were donated for the Church dinner.

As always the yard sale profits as well as some proceeds from the Fun Run went to the Haven Little Scholarship. Haven would have been very pleased to have activities on the common earning money for the Scholarship.

We wrapped up the afternoon with the fantastic dinner provided by the Rumney Baptist Church and the evening activities at the Russell Elementary School. Those

included the Fry Pan Toss, music by Kelly Bartlett and then the end of the night brought our fireworks.

There are many to thank- the Rumney Library Staff, Fire Department and Auxiliary, the Police Department, Highway Department, Selectmen and staff, Rumney Baptist Church, Russell Elementary School and staff, Historical Society, all the businesses and people that supported this day and all those that entertained us through the day and the evening hours.

To the committee a great big thank you for all your hard work, energy, creativity and time. It takes many hands to pull off an event like this and it is much appreciated. This year we were able to sell raffle tickets at the transfer station prior to our Old Home Day event and this greatly helped with the overall funding.

Respectfully submitted,
Diana Kindell and Gail Carr
Co-Chairs of Rumney Old Home Day Committee

Come to Rumney
by Gail Carr

When you come to Rumney and what do you find
Everything you can imagine even the people are kind

Come to Old Home Day and you will be
In activities galore here under the tree

From the fun run to the parade you will see
People running and walking and happy to be free

We celebrate our freedoms and continue this tradition
To bring people back to our small town if only on this mission

A day to enjoy and visit one and all
Where kids splash in the fountain while fishing having a ball

The wildlife in Rumney is quite prevalent around the town
From turkey vultures at the transfer station and black bear not brown

To deer and moose running wild along the roads and fields of the town
And outstanding rocks and caves place Rumney on the map with a crown

When Christmas comes to the Buffalo Road white lights come on at five
And this makes the area sure come alive

Rumney is the place to come where friends help friends year round
And on Old Home Day we celebrate with fireworks and ice cream abounds

So come to Rumney and have a ball
And remember it never rains on Old Home Day at all

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for 2012 ANNUAL TOWN MEETING

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 13th day of March 2012, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 15th day of March 2012, next, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 13th):

Selectman for 3 years	Treasurer for 1 year
Library Trustee for 3 years	Trustee of Trust Funds for 3 years
Trustee of Trust Funds for 2 years	Cemetery Trustee for 3 years
Fire Commissioner for 3 years	(2) Planning Board Members for 3 years
Moderator for 2 years	Supervisor of the Checklist for 6 years

ARTICLE 2: To choose two members for the **Advisory Committee** for three-year terms to represent the Lake and West Rumney areas.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **$281,495** to defray the following **General Government Expenses** for the ensuing year. (Majority vote required)

Executive	$ 63,857
Town Clerk/Tax Collector	$ 71,010
Supervisors of the Checklist	$ 4,142
Financial Administration	$ 34,240
Legal Expense	$ 35,000
Planning Board	$ 2,954
General Government Buildings	$ 35,900
Street Lights	$ 7,800
Insurance Property/Liability & WC	$ 22,992
Regional Association Dues	$ 3,600
Total General Government Expenses	**$281,495**

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **$37,200** for **Assessing Services** and **Tax Maps updates** for the ensuing year and to authorize the withdrawal of $21,500 from the Town Revaluation Capital Reserve Fund (established 1984); the remaining $15,700 to be raised by taxes. The Selectmen recommend this article. (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **$5,000** for the purpose of **Code Enforcement** for the ensuing year. The Selectmen recommend this article. (Majority vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **$30,000** for the operation of the **Cemeteries** for the ensuing year; $20,000 to be raised by taxes and $10,000 to come from Cemetery Trust Funds. The Selectmen recommend this article. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **$247,298** to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **$25,000** for **Ambulance Service** contracted with the **Warren/ Wentworth Ambulance Service** for the ensuing year. The Selectmen recommend this article. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **$7,548** to defray the cost of the **Safety Committee, E-911 and Emergency Management** services for the ensuing year. (Majority vote required)

Safety Committee	$ 1,500
E-911	$ 250
Emergency Management	$ 5,798
Total Safety, E-911 & Emg Mgt	**$ 7,548**

ARTICLE 10: Fire Department/Code Enforcement – Town meeting has the authority to decide which method should be used to determine the compensation of the Fire Chief. RSA 154:15. Question – Do the voters intend for the Chief to earn a flat $1,500 for the year for

code enforcement services or $1,500 plus the actual inspection fees collected.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **$56,817** to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **$19,892** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year. (Majority vote required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **$296,245** for the maintenance of **Highways and Bridges** for the ensuing year. The Selectmen recommend this article. (Majority vote required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **$75,000** for **Road and Bridge Improvements** for the ensuing year; $60,000 to be raised by taxes and $15,000 to come from fund balance (FEMA funds received in 2011). This is a non-lapsing appropriation per RSA 32:7 V. The Selectmen recommend this article. (Majority vote required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **$145,206** to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **$1,471** to defray the Town's share of the cost of the **Pemi-Baker Solid Waste District ($1,370.84)** and the annual **Plymouth Water and Sewer District Permit Fee ($100)** for the ensuing year. (Majority vote required)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **$4,000** to defray the cost of services, labor and/or equipment needed at the Transfer Station for part of Phase II of the **Landfill Closure** process for the ensuing year as required by the State of New Hampshire. (Majority vote required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **$41,948** for the purposes of **Animal Control, Health and Welfare** for the ensuing year. (Majority vote required)

Animal Control	$ 1,550
Health Officer Stipend, etc	$ 1,135
Health Administration	$ 500
Mount Mooselaukee Health Center	$ 1,250
Pemi-Baker Home, Health & Hospice	$ 6,660
Plymouth Regional Clinic	$ 1,000
Voices Against Violence	$ 1,200
Bridge House	$ 1,000
Genesis	$ 300
CASA	$ 300
CADY	$ 500
Direct Assistance	$ 15,000
Welfare Administrator Stipend, etc	$ 4,658
Grafton County Seniors	$ 3,000
Tri-County CAP	$ 3,895
Total Animal Control, Health & Welfare	**$ 41,948**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **$13,900** for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	$ 1,500
Baker Athletic Field	$ 3,000
Old Home Day	$ 4,100
Jim Darling Natural Area	$ 500
Patriotic Purposes	$ 350
Conservation Commission	$ 750
Baker River Watershed Dues	$ 200
Conservation Trust	$ 3,500
Total Culture, Recreation & Conservation	**$ 13,900**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **$40,730** to operate the **Byron G. Merrill Library** for the ensuing year; $37,730 to be raised by taxes and $3,000 to come from Library Endowment Funds. The Selectmen recommend this article. (Majority vote required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **$3,500** to defray the cost of **interest expenses** on loans in **anticipation of taxes** and other temporary loans for the ensuing year. (Majority vote required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **$145,000** to be added to the previously established **Capital Reserve Funds**; $125,000 to be raised by taxes and $20,000 to come from fund balance (FEMA funds). The Selectmen recommend this article. (Majority vote required)

Highway Equipment Fund (1960)	$ 30,000
Fire Department Fund (1963)	$ 20,000
Town Revaluation Fund (1984)	$ 10,000
Police Department Fund (1986)	$ 8,000
Town Facilities Fund (1987)	$ 20,000
EMS Vehicle Fund (2005)	$ 10,000
Transfer Station Equipment Fund (2008)	$ 8,000
Bridge Repair & Maintenance Fund (2008)	$ 30,000
Fire Department Equipment Fund (2009)	$ 4,000
Merril Library Capital Improvement Fund (1998)	$ 5,000
Total Capital Reserve Funds	**$ 145,000**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **$100,000** for the purpose of purchasing a highway truck to replace the 2004 Ford F-550 truck and to authorize the withdrawal of $25,000 from the Highway Equipment Fund established by vote of the town in 1960; $20,000 will come from fund balance (FEMA funds received in 2011) and the remaining $55,000 to be raised by taxes. The Selectmen recommend this article. (Majority vote required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **$40,000** for the purpose of purchasing a generator set-up to power the Town Office building and the Depot Street Fire Station. The Town will apply for an EMPG Grant through NH HSEM (50/50); the Town's match would be $20,000. Of that approximately $4,000 could be met by in-kind costs. The remaining $16,000 would be raised by taxes. If the grant is not funded the generator would not be purchased. (Majority vote required)

ARTICLE 25: To see if the Town will vote to establish a capital reserve fund under the provisions of 35:1 to be known as the **EMS Major Equipment Fund** for the purpose of purchasing major equipment needed to maintain the EMS quality of care demands and to raise and appropriate the sum of **$3,500** to be placed in said fund and to appoint the Selectmen as agents to expend from said fund. The Selectmen recommend this article. (Majority vote required)

ARTICLE 26: To see if the Town will raise and appropriate the sum of **$25,000** for a Feasibility Study to investigate alternatives to make the Byron G. Merrill Library accessible to the disabled in a manner which preserves its historic character; the entire amount to come from the "Mitigation Funds" available to the Town as a result of the permit granted for the Groton Wind Project as administered by the State of New Hampshire Land and Community Heritage Program (LCHIP) office, with no amount to be raised by taxation. The Library Trustees are hereby authorized to apply for said funds and take any other necessary action relating thereto.

ARTICLE 27: **WHEREAS**, the Town of Rumney is located in the general vicinity of the existing electrical transmission line right of way that carries a High Voltage Alternating Current (HVAC) power line designated by Public Service Company of New Hampshire (PSNH) as Line X-178; and,

WHEREAS, PSNH et al., acting on behalf of Northern Pass, LLC, are attempting to purchase property in towns throughout New Hampshire's North Country for a new high voltage electrical transmission line right of way that will extend the aforementioned PSNH right of way generally north to the Canadian Border; and,

WHEREAS, the proposed Northern Pass transmission line, would carry 1,200 Megawatts of High Voltage Direct Current (HVDC) power generally south from Canada through New Hampshire on visually damaging power lines hung from tall, intrusive steel towers at heights ranging from eighty (80') feet to one hundred and thirty-five (135') in the air, well above tree height; and

WHEREAS, the Voters of the Town of Rumney have concluded that the Northern Pass transmission line, as it has been proposed, would cause significant area-wide degradation of real estate property

values resulting in losses of property tax receipts well in excess of any conceivable property tax revenues from levying tax assessments on the aforesaid towers and transmission lines; and

WHEREAS, numerous other negative impacts from the aforesaid proposed Northern Pass transmission line will occur or can reasonably be expected to occur, over time, including, but not limited to:

a. A drop in area-wide tourist visits and revenues as damages from the power lines to the region's natural scenic beauty will be a deterrent to people coming to visit or live in the region.
b. A drop in toll fees and New Hampshire gas tax revenues as motorists choose other routes into Northern New England or worse, choose not to come at all.
c. The strong likelihood of negative health impacts from Electro Magnetic Fields (EMF's) radiating from the 1,200 Megawatt HVDC cables.
d. A drop in business revenues and consequently, a drop in employment at local businesses throughout the region such as; ski areas, restaurants, gas stations, constructions firms, shops, stores, banks, real estate firms, to mention just a few – all of which are heavily dependent upon visitors coming to the area.

Therefore, the undersigned citizens of Rumney, by petition, ask the town to adopt the following ordinance:

Other than high voltage electrical transmission lines in existence, if any, as of the effective date of this ordinance, there shall be no overhead development of alternating current or direct current high voltage transmission lines within the borders of the Town of Rumney. All such future electrical transmission lines, if any such lines are contemplated, must be placed underground within power line rights of way or within yet to be established power line corridors and installed in a manner approved by the State of New Hampshire's Public Utility Commission and/or Department of Transportation. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial use may continue to be installed above ground, but undergrounding of such lines, is strongly recommended and encouraged.

This ordinance shall take effect immediately upon its passage.
(This article submitted by petition)

ARTICLE 28: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given our hands this 13th day of February, 2012.

Rumney Board of Selectmen

Mark H. Andrew, Chairman

Janice Mulherin

Cheryl L. Lewis

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

Account Name	2011 Budget	2011 YTD	2012 Budget	Change	Off-Stng Revenue
EXECUTIVE					
Selectmen Salary	3,900	3,900.00	3,900	0	
Administrative Assistant	37,870	37,870.00	39,006	1,136	
Retirement	0	0.00	3,433	3,433	
Payroll Taxes	0	0.00	4,028	4,028	
Health Insurance Reimbursement	0	0.00	1,040	1,040	
Moderator Salary	100	50.00	200	100	
Trust Funds & Capital Reserve Mgt	2,000	2,131.96	2,500	500	
Secretary/Bookkeeper	7,000	6,403.28	9,000	2,000	
Special Projects Payroll	3,500	0.00	750	-2,750	
EXECUTIVE TOTAL #3	**54,370**	**50,355.24**	**63,857**	**9,487**	**0**
TOWN CLK/TAX COLLECTOR					
Town Clerk/Collector Salary	28,791	**28,791**	29,655	864	
Deputy Tax Collector	1,500	0.00	1,500	0	
Municipal Agent On-Line	7,000	6,439.00	7,000	0	
Health Insurance	0	0.00	17,745	17,745	
Retirement	0	0.00	3,226	3,226	
Payroll Taxes	0	0.00	2,804	2,804	
Telephone(2237)Clerk/Collector	400	349.75	400	0	
Software Services & Updates	2,440	2,257.50	2,440	0	
Internet Service	220	205.15	240	20	
Town Meeting Expense	250	105.80	250	0	
Office Supplies/Clerk/Collector	600	466.48	600	0	
Postage-Clerk/Collector	1,900	1,897.44	1,900	0	
Law Books	15	9.00	0	-15	
Convention Expense	400	105.00	400	0	
State Treasurer (fees)	650	847.00	650	0	
Registry Deeds/Tax Collector	400	332.22	400	0	
New Equipment	500	568.75	500	0	
Dog Licenses/Tags	1,300	1,055.05	1,300	0	
CLERK/COLLECTOR TOTAL #3	**46,366**	**43,429.14**	**71,010**	**24,644**	**0**
SUPERVISOR/CHECKLIST					
Supervisors of Checklist	1,445	425.95	1,700	255	
Voter Registration/Checklist	500	125.00	500	0	
Newspaper Notices	150	74.00	350	200	
Miscellaneous Supplies	520	143.99	200	-320	
Ballot Clerks	550	340.76	1,392	842	
SUPERV/CHECKLST TOTAL #3	**3,165**	**1,109.70**	**4,142**	**977**	**0**

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

Account Name	2011 Budget	2011 YTD	2012 Budget	Change	Off-Stng Revenue
FINANCIAL/ADM/SELECTMEN					
Training-mileage/workshop	600	670.95	750	150	
Other Reimburse milage	150	147.50	250	100	
Telephone(9511)/Selectmen	500	369.72	450	-50	
Software Services & Updates	3,000	2,794.06	2,700	-300	
Technical Support	5,700	5,529.37	5,800	100	
Internet & Web Services	475	515.68	500	25	
Town Report	2,500	2,500.00	2,500	0	
Newspaper Notices/Selectmen	350	675.40	500	150	
Office Supplies/Selectmen	1,800	1,858.01	1,800	0	
Postage/Selectmen	1,000	1,019.80	1,200	200	
Equip/Rep/Main/Contracts	700	460.00	600	-100	
Law Books	450	428.17	450	0	
Miscellaneous	1,000	657.15	1,000	0	
Registry of Deeds/Selectmen	100	0.00	100	0	
New Equipment	1,500	1,334.51	300	-1,200	
Mortgage & Notice Search	1,400	1,377.45	1,400	0	
Auditors	13,000	11,200.00	12,000	-1,000	
Treasurer Salary	1,800	1,800.00	1,800	0	
Payroll Taxes	0	0.00	140	140	
FINANCIAL ADM TOTAL #3	**36,025**	**33,337.77**	**34,240**	**-1,785**	**0**
REVAL OF PROPERTY					
External Revaluation	44,850	38,045.84	35,800	-9,050	21,500
Tax Map Updates	1,400	1,390.00	1,400	0	0
REVAL OF PRPTY TOTAL #4	**46,250**	**39,435.84**	**37,200**	**-9,050**	**21,500**
LEGAL EXPENSE					
General Legal Expense	5,000	2,969.13	5,000	0	
Defense Proceedings	3,000	560.15	30,000	27,000	
LEGAL EXPENSE TOTAL #3	**8,000**	**3,529.28**	**35,000**	**27,000**	**0**
EMPLOYEE BENEFITS					
Health Insurance	117,900	112,314.28	0	-117,900	
Disability Insurance	1,000	766.08	0	-1,000	
NH Retirement	37,000	37,299.75	0	-37,000	
Town Share/Social Sec/Medicare	28,000	25,681.39	0	-28,000	
Health Ins. Reimbursement	1,040	1,040.00	0	-1,040	
EMPLOYEE BENE TOTAL	**184,940**	**177,101.50**	0	**-184,940**	**0**

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

Account Name	2011 Budget	2011 YTD	2012 Budget	Change	Off-Stng Revenue
PLANNING BOARD					
Clerical	2,000	1,029.60	2,000	0	
Payroll Taxes	0	0.00	153	153	
Training/Mileage	50	0.00	50	0	
Engineering	1	0.00	1	0	
Newspaper Notices	100	0.00	100	0	
Office Supplies	200	97.94	200	0	
Postage	200	119.00	200	0	
Law Books	25	0.00	25	0	
Registry of Deeds	150	228.88	150	0	
New Equipment	75	0.00	75	0	
PLANNING BD TOTAL #3	**2,801**	**1,475.42**	**2,954**	**153**	**0**
MASTER PLAN	**7,000**	**3,000.00**	**0**	**-7,000**	**0**
CODE ENFORCEMENT #5	**10,000**	**2,873.48**	**5,000**	**-5,000**	**0**
GENERAL GOV BUILDINGS					
***Town Office Building**					
Custodial Services/Office	3,000	3,000.00	3,000	0	
Electricity/Office	2,300	2,111.18	2,300	0	
Heat/Office Building	1,350	538.95	1,600	250	
Bldg/Repair & Mtn/Office	10,500	2,046.71	3,000	-7,500	
***Town Hall**				0	
Bldg/Repair & Mtn/Town Hall	8,000	7,540.00	1,000	-7,000	
***Fire Dept. Buildings**				0	
Electricity/Fire Stations	2,400	2,203.39	2,400	0	
Heat/Fire Stations	4,000	4,235.94	4,200	200	
Bldg/Repair & Mtn/Fire Depts	3,500	7,469.07	7,500	4,000	
***Town Shed**				0	
Electricity/Town Shed	1,300	1,297.74	1,400	100	
Heat/Town Shed	1,100	2,176.65	2,000	900	
Bldg/Repair & Mtn/Town Shed	6,000	490.35	1,200	-4,800	
***Transfer Station**				0	
Toilet Rental	1,300	1,378.00	1,400	100	
Bldg/Repair & Mtn/Transfer Station	3,500	2,624.43	3,500	0	
Electricity	1,350	1,237.09	1,400	50	
GEN GOV BLDGS TOTAL #3	**49,600**	**38,349.50**	**35,900**	**-13,700**	**0**

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

Account Name	2011 Budget	2011 YTD	2012 Budget	Change	Off-Stng Revenue
CEMETERIES #6	**30,000**	**19,703.39**	**30,000**	**0**	**10,000**
INSURANCE (all other)					
Liability Insurance	12,200	12,122.00	12,971	771	
Workers Compensation	10,850	11,088.39	10,021	-829	
INSURANCE TOTALS #3	**23,050**	**23,210.39**	**22,992**	**-58**	**0**
REGIONAL DUES #3	**3,600**	**3,364.82**	**3,600**	**0**	**0**
POLICE DEPARTMENT					
Police Chief Salary	52,552	52,552.00	54,129	1,577	
Police Officer/Part-Time	19,376	16,957.48	19,957	581	
Police Secretary/Payroll	12,000	8,817.10	12,360	360	
Specials Details	1,230	900.00	2,310	1,080	
Police Officer/Full-Time	36,250	36,249.97	37,338	1,088	
Police Officer/FT/Overtime	2,485	1,542.74	2,693	208	
Health Insurance	0	0.00	41,701	41,701	
Disability Insurance	0	0.00	277	277	
Retirement	0	0.00	18,785	18,785	
Payroll Taxes	0	0.00	4,014	4,014	
Training/mileage/Workshop	1,000	703.00	1,000	0	
Telephone(9712)/Police	1,800	1,533.91	1,800	0	
Internet	225	223.80	225	0	
Grafton Dispatch	16,000	15,789.50	17,000	1,000	
Office Supplies/Police	1,500	1,640.27	1,500	0	
Supplies/Ammo & Targets	1,000	942.47	1,000	0	
Postage/Police	150	132.00	150	0	
Equipment/Repair & Mtn	500	298.41	500	0	
Radio & Pager Rep/Mtn	750	587.28	750	0	
Fuel/Police Department	7,589	5,889.20	8,568	979	
Vehicle/Repair & Mtn	4,175	2,832.16	4,750	575	
New Equipment/Other	2,000	781.84	2,000	0	
Computer Updates	570	1,300.00	800	230	
Uniforms	1,850	397.92	1,850	0	
Community Services	400	1,040.00	400	0	
Witness Fees	300	0.00	300	0	
Plymouth Area Prosecutor	10,841	10,840.83	10,841	0	
Police Officer Search	300	0.00	300	0	
POLICE DEPT TOTALS #7	**174,843**	**161,951.88**	**247,298**	**72,455**	
AMBULANCE SERVICE #8	**25,000**	**25,000.00**	**25,000**	**0**	**0**
SAFETY COMMITTEE #9	**1,500**	**1,180.00**	**1,500**	**0**	**0**
E-911 #9	**250**	**184.63**	**250**	**0**	**0**

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

Account Name	2011 Budget	2011 YTD	2012 Budget	Change	Off-Stng Revenue
FIRE DEPARTMENT					
Code Enforcement Expense	1,500	1,760.00	1,640	140	
Stipend	20,000	18,560.00	20,000	0	
Fire Fighter Detail	2,500	2,280.00	2,500	0	
Payroll Taxes	0	0.00	1,847	1,847	
Training/Mileage/Workshop	1,500	1,480.00	1,200	-300	
Telephone(9922/9924)Fire	600	593.19	600	0	
Lakes Region Dispatch	14,216	14,215.58	13,980	-236	
Office Supplies	300	244.93	250	-50	
Equipment/Repair & Mtn	300	243.13	250	-50	
Radio/Repair & Mtn	400	554.60	400	0	
Pager/Repair & Mtn	500	124.81	400	-100	
Fuel/Fire Department	1,300	1,508.31	1,500	200	
Vehicle/Repair & Mtn	5,000	4,279.33	4,500	-500	
Miscellaneous	300	494.95	300	0	
New Equipment	1,000	1,513.78	1,000	0	
Water Supply	300	0.00	250	-50	
Hose	500	0.00	500	0	
New Breathing Equipment	100	0.00	400	300	
Breathing Equip/Mtn	300	337.50	1,000	700	
Protective Clothing & Uniforms	3,000	3,727.74	4,000	1,000	
Fire Prevention	100	104.30	100	0	
Hazardous material	100	0.00	100	0	
SCBA Refill/Cascade-Plymouth	100	0.00	100	0	
FIRE DEPT TOTAL #11	**53,916**	**52,022.15**	**56,817**	**2,901**	**0**
EMS					
Stipend	6,500	7,235.45	7,500	1,000	
EMS Detail	1,500	151.50	789	-711	
Payroll Taxes	0	0.00	50	50	
Training/Mileage/Workshop	1,975	1,596.00	3,030	1,055	
Internet	420	482.91	480	60	
Supplies	1,368	1,167.54	1,098	-270	
Office Supplies	214	27.44	135	-79	
Pager/Radio Repair & Maintenance	575	141.75	400	-175	
Fuel	475	774.56	780	305	
Vehicle Maintenance	1,010	2,119.54	2,150	1,140	
Equipment	2,345	1,212.27	1,620	-725	
Infectious Control	575	334.00	575	0	
Collection Fees	200	10.00	200	0	
Protective Clothing	440	0.00	510	70	
Equipment Maintenance & Repair	425	98.71	575	150	
EMS TOTAL #12	**18,022**	**15,351.67**	**19,892**	**1,870**	**0**

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

Account Name	2011 Budget	2011 YTD	2012 Budget	Change	Off-Stng Revenue
EMERGENCY MANAGEMENT					
Stipend/Duty Costs	658	572.00	648	-10	
Payroll Taxes	0	0.00	50	50	
Training-Mileage/Workshop	485	1,886.24	485	0	
Office Supplies	125	172.22	90	-35	
Equipment Repairs/Maintenance	500	0.00	500	0	
New Equipment	4,230	2,346.58	500	-3,730	
Forest Fire Warden Permit Fees	350	322.00	350	0	
Forest Fire Compensation	1,000	239.21	1,000	0	
Fuel/Gas/Diesel	75	0.00	75	0	
Vehicle/Rep & Mtn/Emergency	100	0.00	100	0	
Clothing/Radios/Pagers	2,000	0.00	2,000	0	
EMERGENCY MGT TOTAL #9	**9,523**	**5,538.25**	**5,798**	**-3,725**	**0**
HIGHWAY DEPARTMENT					
Superintendent/ Payroll	36,853	36,853.00	37,958	1,105	
Superintendent/Overtime	4,000	5,537.81	4,120	120	
Hourly Employees/Payroll	61,155	63,835.22	62,989	1,834	
Hourly Employee Overtime	5,200	7,525.72	5,356	156	
Health Insurance	0	0.00	65,658	65,658	
Disability Insurance	0	0.00	500	500	
Retirement	0	0.00	9,717	9,717	
Payroll Taxes	0	0.00	8,447	8,447	
Training/Mileage/Workshop	200	180.00	200	0	
Design & Engineering Services	2,000	25.00	2,000	0	
Telephone (9486) Highway	600	514.59	600	0	
Outside Labor/Equip Rent	15,000	25,713.33	18,000	3,000	
Tools/Misc Supplies	2,500	1,756.97	3,000	500	
Fuel/Highway Department	20,000	21,254.74	20,500	500	
General/Rep & Mtn-oils	1,500	271.60	1,500	0	
John Deere Grader	3,000	2,022.39	3,000	0	
Cat Loader/Backhoe	3,500	1,230.60	3,500	0	
2006 Ford-F550 Truck	3,000	4,202.18	3,200	200	
Wheel Loader	2,000	1,351.24	2,000	0	
Sander	1,000	0.00	1,000	0	
2000 International Dump Truck	5,000	2,909.38	6,000	1,000	
2004 Ford-F550	4,000	3,716.14	4,000	0	
Road Signs	250	515.67	1,000	750	
New Equipment	2,500	0.00	2,500	0	
Winter Sand/Salt	14,500	6,711.04	16,500	2,000	
Gravel- Crush & Truck	0	0.00	0	0	
Summer Maint. Materials	10,000	30,816.23	13,000	3,000	0
HIGHWAY DEPT TOTAL #13	**197,758**	**216,942.85**	**296,245**	**98,487**	**0**

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

Account Name	2011 Budget	2011 YTD	2012 Budget	Change	Off-Stng Revenue
ROAD IMPROVEMENTS #14	**75,000**	**75,064.90**	**75,000**	**0**	**15,000**
STREET LIGHTS #3	**7,800**	**7,597.61**	**7,800**	**0**	**0**
TRANSFER STATION					
Superintendent/Payroll	31,376	31,376.00	32,317	941	
Superintendent/Incentive	5,000	5,260.71	5,000	0	
HourlyEmployee/Payroll	19,000	16,919.21	19,570	570	
Health Insurance	0	0.00	8,873	8,873	
Disability	0	0.00	120	120	
Retirement	0	0.00	3,284	3,284	
Payroll Taxes	0	0.00	4,352	4,352	
Training/Mileage/Workshop	550	495.00	550	0	
Other Reimbursed Mileage	200	0.00	200	0	
Telephone (9481) Transfer	600	541.53	600	0	
Outside Labor/Transfer	2,000	1,266.25	2,000	0	
Supplies/Misc Expense	1,200	954.71	2,240	1,040	
Glass Crusher	500	0.00	500	0	
Equipment/Repair & Mtn	1,000	0.00	1,000	0	
Fuel/Bobcat	600	423.89	600	0	
Loader	500	9.88	500	0	
New Equipment	500	349.99	500	0	
Tire & Electronic Removal	3,000	1,017.86	3,000	0	
Transportation/Compactor	21,000	21,980.77	23,000	2,000	
Tipping Fees	35,000	35,623.25	37,000	2,000	
TRANSFER STN TOTAL #15	**122,026**	**116,219.05**	**145,206**	**23,180**	
SOLID WASTE DISTRICT #16	**1,369**	**1,468.77**	**1,471**	**102**	**0**
LANDFILL CLOSURE/PH 2 #17	**4,000**	**2,963.25**	**4,000**	**0**	**0**
ANIMAL CONTROL					
Upper Valley Humane Society	500	640.00	500	0	
Animal Control Officer	1,000	690.50	1,000	0	
ACO Payroll Taxes	0	0.00	50	50	
ANIMAL CNTRL TOTAL #18	**1,500**	**1,330.50**	**1,550**	**50**	**0**

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

Account Name	2011 Budget	2011 YTD	2012 Budget	Change	Off-Stng Revenue
HEALTH ADM & AGENCIES					
Mount Mooselaukee Health	1,250	1,250.00	1,250	0	
Pemi-Baker Home Health	6,989	6,988.50	6,660	-329	
Health Officer-Stipend	1,238	879.64	1,085	-153	
Health Officer-Payroll Taxes	0	0.00	50	50	
Health Administration	500	50.00	500	0	
Plymouth Regional Clinic	1,000	1,000.00	1,000	0	
Voices Against Violence	1,200	1,200.00	1,200	0	
Bridge House	1,000	1,000.00	1,000	0	
Genesis	250	250.00	300	50	
CASA	250	250.00	300	50	
CADY	400	400.00	500	100	
HEALTH ADM & AGN TOT #18	**14,077**	**13,268.14**	**13,845**	**-232**	0
WELFARE					
Direct Assistance	15,000	6,253.28	15,000	0	
Welfare Administration	4,000	4,000.00	4,000	0	
Welfare Administration Payroll Tax	0	0.00	306	306	
Welfare Admin. Retirement	0	0.00	352	352	
Grafton Cty. Senior Citizens Council	3,000	3,000.00	3,000	0	
Tri-County Cap	3,895	3,895.00	3,895	0	
WELFARE TOTALS #18	**25,895**	**17,148.28**	**26,553**	**658**	**0**
PARKS & RECREATION					
Town Common	1,500	1,379.76	1,500	0	
Baker Athletic Field	3,250	2,325.00	3,000	-250	
Old Home Day	3,500	4,132.95	4,100	600	
Darling Natural Area	1,000	807.00	500	-500	
PARKS & REC TOTAL #19	**9,250**	**8,644.71**	**9,100**	**-150**	
PATRIOTIC PURPOSES #19	**350**	**244.00**	**350**	**0**	**0**
CONSERVATN COMM #19	**750**	**300.00**	**750**	**0**	**0**
BAKER RVR WATERSD #19	**200**	**200.00**	**200**	**0**	**0**
CONSERVATION TRST #19	**3,500**	**3,799.50**	**3,500**	**0**	
LIBRARY #20	**40,130**	**36,095.45**	**40,730**	**600**	**3,000**
INT/TAX ANT NOTES #21	**3,500**	**0.00**	**3,500**	**0**	**0**
CAPITAL RESERVE FUNDS					
Highway	25,000	25,000.00	30,000	5,000	
Fire	20,000	20,000.00	20,000	0	
Town Revaluation	10,000	10,000.00	10,000	0	
Police	8,000	8,000.00	8,000	0	
Town Facilities	20,000	20,000.00	20,000	0	

TOWN OF RUMNEY
COMPARISON FINANCIAL STATEMENT

Account Name	2011 Budget	2011 YTD	2012 Budget	Change	Off-Stng Revenue
EMS Vehicle	10,000	10,000.00	10,000	0	
Transfer Station Equipment	8,000	8,000.00	8,000	0	
Bridge Repair/Maintenance	10,000	10,000.00	30,000	20,000	20,000
Fire Dept. Equipment	4,000	4,000.00	4,000	0	
Fire Dept. Water Supply	3,000	3,000.00	0	-3,000	
Merrill Library Improvement	5,000	5,000.00	5,000	0	
CAPTL RSRV TOTAL #22	**123,000**	**123,000**	**145,000**	**22,000**	**20,000**
HIGHWAY TRUCK WA #23	0	0	**100,000**	**100,000**	**45,000**
GENERATOR WA #24	0	0	**40,000**	**40,000**	**24,000**
EMS CAP RES FUND WA #25	0	0	**3,500**	**3,500**	**0**
LCHIP STUDY WA#26	**0**	**0**	**25,000**	**25,000**	**25,000**
HYDRANT REPAIR	**5,000**	**0.00**	**0**	**-5,000**	**0**
EXTRICATION EQUIPMENT	**14,000**	**13,984.00**	0	**-14,000**	**0**
TOTAL WARRANT	**1,437,326**	**1,339,775.06**	**1,645,750**	**208,424**	**163,500**
Account Name					
TAXES PAID TO COUNTY		**277,933.00**			
RUMNEY SCHOOL DISTRICT		**1,586,587.00**			
PEMI-BAKER SCHOOL DIST		**775,836.00**			
TAXES BOUGHT BY TOWN		**166,514.36**			
PRINCIPAL ON LOANS		**0.00**			
TRANSFER OF FUNDS		**524.95**			
REFUNDS, OVERLAY		**4,602.98**			
RECREATION COMMITTEE		**2,991.53**			
POLICE DEPT. REVLVG FUND		**3,719.07**			
TOTAL OTHER PAYMENTS		**2,818,708.89**			
GRAND TOTAL ALL ACCTS		**4,158,483.95**			

ESTIMATED 2012 MS-6 – REVENUES

SOURCE OF REVENUE	2011 Estimated Revenue	2011 Actual MS-4 Revenue	2012 Estimated Revenue
TAXES			
Land Use Change Tax	7,000	7,599	3,500
Timber Taxes	15,000	20,950	15,000
Payment in Lieu of Taxes	25,000	28,878	25,000
Interest & Penalties on Delinquent Taxes	34,000	41,000	40,000
Inventory Penalties	5,000	5,000	5,000
Excavation Tax	250	577	250
LICENSES, PERMITS & FEES			
Business Licenses & Permits	500	500	500
Motor Vehicle Permit Fees	180,000	170,000	170,000
Other Licenses, Permits & Fees	10,000	10,000	10,000
FROM FEDERAL GOVERNMENT	0	0	0
FROM STATE			
Revenue Sharing	0	0	0
Meals & Rooms Tax Distribution	50,000	66,117	60,000
Highway Block Grant	55,293	53,812	47,000
Grants – (2012) Generator; Waste Oil	8,350	0	24,000
Other – (2012) LCHIP	0	7,500	25,000
FROM OTHER GOVERNMENTS	39,394	41,626	40,000
CHARGES FOR SERVICES			
Income from Departments	40,000	40,000	47,500
Other Charges	4,200	0	0
MISCELLANEOUS REVENUES			
Sale of Town Property	0	0	0
Interest on Investments	2,000	1,000	1,000
Other – (2012) Employee Health Ins %	5,600	5,600	8,050
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds	13,500	13,500	46,500
From Trust & Fiduciary Funds	14,000	14,000	13,000
From Conservation Funds		**$**	**$509,087**
SUBTOTAL	**$509,087**	**$527,659**	**$581,300**
VOTED FROM FUND BALANCE	$1,862	$1,862	$55,000
TOTAL ACTUAL/(ESTIMATED) REVENUES	**($510,949)**	**$529,521**	**($636,300)**

NOTES

NOTES

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
2011 ANNUAL TOWN MEETING MINUTES

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

The voters of the Town of Rumney met at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 8th day of March 2011 at 8:00 o'clock in the morning at which time the polls were opened for balloting on Articles 1 and closed at 7:00 o'clock in the evening. Voters also met at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 10th day of March 2011 at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action was taken upon the remaining articles in the warrant.

The Rumney Annual Town Meeting was opened at 7:00 pm with a pledge of allegiance to the flag.

Janice Mulherin gave a gift and recognition to Peggy Grass for her dedication to the recreation program since 1989. Peggy also took charge of the tree lighting on the common at Christmas time.

A presentation of gifts and thank-you was given to John Fucci for serving as a member on the Board of Selectman. He stepped in to finish a vacant position and then ran for a three year term. John was responsible for the restoration of the West Rumney Fire Station, Rumney Beautification Project, Rumney Register and input on the Rumney website.

Moderator Buttolph gave a report from the Groton Wind Farm research about how much of Rumney is historical. Besides the village area, parts of Quincy Road out to the Plymouth town line and parts of the Depot area are also in that category.

ARTICLE 1: There were 187 voters who came to the polls to choose all necessary town officers for the ensuing year by official ballot on March 8th. The polls opened at 8:00 am and closed at 7:00 pm. Results were as follows:

Selectman	3 years	Cheryl Lewis	128
		Arthur Morrill	49
Treasurer	1 year	Rite Wilkin	164
Library Trustee	3 years	Leina Smoker	147
Cemetery Trustee	3 years	David Berman	167
(2) Planning Board Members	3 years	David Coursey	158
		Thomas Grabiek	130
Trustee of Trust Funds	3 years	James Turbyne	168
Fire Commissioner	3 years	James McCart	155

ARTICLE 2: To choose one member for the **Advisory Committee** for a three-year term to represent the Village area.

ACTION: Motion was put on the floor and seconded to choose one member of the advisory board to represent the village. Kevin Maes was nominated. All were in favor and the clerk was instructed by the Moderator to cast a single vote in the affirmative for Kevin Maes to represent the village on the advisory board.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **$419,717** to defray **General Government Expenses** for the ensuing year; $393,117 to be raised by taxes; $10,000 from collected fees; $5,600-employees'share of health insurance; $2,500-Used Waste Oil Grant and $8,500 from Town Facilities' Fund. (Majority vote required)

Executive	$	53,370
Town Clerk/Tax Collector	$	46,366
Supervisors of the Checklist	$	3,165
Financial Administration	$	36,025
Legal Expense	$	8,000
Employee Administration/Benefits	$	184,940
Planning Board	$	2,801
General Government Buildings	$	49,600
Street Lights	$	7,800
Insurance-Property/Liability & WC	$	23,050
Regional Association Dues	$	3,600
Total General Government Expenses	**$**	**419,717**

ACTION: A motion was made and seconded to put article 3 on the floor. Money was included in the dues line to join the North Country Council. They will be helping finish the Master Plan. The Select board wants to establish a Facilities Committee made up of volunteers to oversee the Town Buildings. Voice vote was all in favor of Article 3.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **$46,250** for **Assessing Services** and **Tax Maps updates** for the ensuing year.

ACTION: Motion was made and seconded to put article 4 on the floor. It was explained that this money will start the 4 year process of the reval of the town. Article 4 was voted all in favor.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **$7,000** for the purpose of completing the update of the **Master Plan**. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the update of the Master Plan is completed or by December 31, 2016, whichever is sooner. The Selectmen recommend this article. (Majority vote required)

ACTION: Motion was made and seconded to put article 5 on the floor. All voted in favor of article 5.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **$10,000** for **Code Enforcement** for the ensuing year.

ACTION: Motion was made and seconded to put article 6 on the floor. In 2008 there were 54 properties in violation and it is now down to 4. Two are actively working on the clean up and two may involve legal action. All voted in favor of article 6.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **$30,000** for the operation of the **Cemeteries** for the ensuing year; $20,000 to be raised by taxes and $10,000 to come from Cemetery Trust Funds.

ACTION: Motion was made and seconded to put article 7 on the floor. $20,000 would be for general maintenance and $10,000 for repairs to stones, gates and tree work. All voted in favor of article 7.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **$174,843** to defray the cost of running the **Police Department** for the ensuing year.

ACTION: Motion was made and seconded to put article 8 on the floor. Mark noted that the money for fuel would only be used for fuel. All voted in favor of article 8.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **$25,000** for **Ambulance Service** contracted with the **Warren/Wentworth Ambulance Service** for the ensuing year.

ACTION: Motion was made and seconded to put article 9 on the floor. The ambulance service was changed from Plymouth to Warren/Wentworth at approximately a $10,000 savings. Warren/Wentworth service is fully staffed with paramedics on board. All voted in favor of article 9.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **$11,273** to defray the cost of the **Safety Committee, E-911 and Emergency Management** services for the ensuing year; $9,923 to be raised by taxes and $1,350 to come from fees.

Safety Committee	$	1,500
E-911	$	200
Emergency Management	$	9,523
Total Safety, E-911 & Emg Mgt	**$**	**11,273**

ACTION: Motion was made and seconded to put article 10 on the floor. All voted in favor of article 10.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **$53,916** to defray the cost of running the **Fire Department** for the ensuing year; $51,166 to be raised by taxes; $2,500 from charges for services and $250 from fees.

ACTION: Motion was made and seconded to put article 11 on the floor. Mark explained that new lines were added for code enforcement and money received from details will be run through the books. All voted in favor of article 11.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **$18,022** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year; $16,322 to come from taxes; $1,500 from charges for services and $200 from fees.

ACTION: Motion was made and seconded to put article 12 on the floor. There were 186 calls for service. There will be new lines added for EMS details. Events will pay to have EMS on standby. We will only pay out if income is received. All voted in favor of article 12.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **$197,758** for the maintenance of **Highways and Bridges** for the ensuing year.

ACTION: Motion was made and seconded to put article 13 on the floor. There was no discussion on article. All voted in favor of article 13.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **$75,000** for **Road Improvements** for the ensuing year. This is a non-lapsing appropriation per RSA 32:7 V. The Selectmen recommend this article. (Majority vote required)

ACTION: Motion was made and seconded to put article 14 on the floor. John explained that this money would be used to complete about one more mile of Buffalo Rd. A question was asked if there was some way the town could encourage the State to look at some of our state roads in Rumney and schedule some work for them. All voted in favor of article 14.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **$122,026** to defray the cost of maintaining the **Transfer Station** for the ensuing year.

ACTION: Motion was made and seconded to put article 15 on the floor. There were no major changes in this appropriation this year. Sonny stock piles the recyclables until the price is the best. The total received for the recycled items was $36,223. All voted in favor of article 15.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **$1,369** to defray the Town's share of the cost of the **Pemi-Baker Solid Waste District** and **Plymouth Water and Sewer District Permit Fee.**

ACTION: Motion was made and seconded to put article 16 on the floor. No change in this article. All voted in favor of article 16.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **$4,000** to defray the cost of services, labor and/or equipment needed at the Transfer Station for part of Phase II of the **Landfill Closure** process as required by the State of New Hampshire.

ACTION: Motion was made and seconded to put article 17 on the floor. We are now in Phase II of the process. All voted in favor of article 17.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **$41,472** for the purposes of **Animal Control, Health and Welfare.**

Animal Services	$	500
Animal Control Officer	$	1,000
Health Officer – Stipend	$	1,238
Health Administration	$	500
Mount Mooselaukee Health Center	$	1,250
Pemi-Baker Home, Health & Hospice	$	6,989
Plymouth Regional Clinic	$	1,000
Voices Against Violence	$	1,200
Bridge House	$	1,000
Genesis	$	250
CASA	$	250
CADY	$	400
Direct Assistance	$	15,000
Welfare Administrator – Stipend	$	4,000
Grafton County Seniors	$	3,000
Tri-County CAP	$	3,895
Total Animal Control, Health & Welfare	**$**	**41,472**

ACTION: Motion was made and seconded to put article 18 on the floor. Increases in this article were to add to the direct assistance because of the amount of applicants and a stipend was added for a person to administrate the assistance. All voted in favor of article 18.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **$14,050** for the purposes of **Culture, Recreation and Conservation** for the ensuing year; $8,688 to be raised by taxes; $1,862 from fund balance and $3,500 from LUCT taxes.

Common-Mowing, Maintenance & Lights	$	1,500
Baker Athletic Field	$	3,250
Old Home Day	$	3,500
Jim Darling Natural Area	$	1,000
Patriotic Purposes	$	350
Conservation Commission	$	750
Baker River Watershed Dues	$	200
Conservation Trust	$	3,500
Total Culture, Recreation & Conservation	**$**	**14,050**

ACTION: Motion was made and seconded to put article 19 on the floor. All voted in favor of article 19.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **$40,130** to operate the **Byron G. Merrill Library** for the ensuing year; $36,130 to be raised by taxes and $4,000 to come from Library Endowment Funds.

ACTION: Motion was made and seconded to put article 20 on the floor. All voted in favor of article 20.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **$3,500** to defray the cost of **interest expenses** on loans in **anticipation of taxes** and other temporary loans.

ACTION: Motion was made and seconded to put article 21 on the floor. All voted in favor of article 21.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **$123,000** to be added to the previously established **Capital Reserve Funds** as follows: The Selectmen recommend this article. (Majority vote required)

Highway Equipment Fund (1960)	$	25,000
Fire Department Fund (1963)	$	20,000
Town Revaluation Fund (1984)	$	10,000
Police Department Fund (1986)	$	8,000
Town Facilities Fund (1987)	$	20,000
EMS Vehicle Fund (2005)	$	10,000
Transfer Station Equipment Fund (2008)	$	8,000
Bridge Repair & Maintenance Fund (2008)	$	10,000
Fire Department Equipment Fund (2009)	$	4,000
Fire Department Water Supply Fund (2010)	$	3,000
Merrill Library Capital Improvement Fund (1998)	$	5,000
Total Capital Reserve Funds	**$**	**123,000**

ACTION: Motion was made and seconded to put article 22 on the floor. All voted in favor of article 22.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **$14,000** for the purpose of purchasing **extrication equipment** for the Rumney Fire Department. A grant has been applied for; a decision is pending. If the grant is funded, $9,500 will be raised by taxes and $ 4,500 will come from grant monies. If the grant is not funded, the $14,000 will come from taxes. (Majority vote required)

ACTION: Motion was made and seconded to put article 23 on the floor. After much discussion and suggestions about how to fund this purchase, it was voted in favor with a few no's noted to pass article 23 as written.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **$5,000** for the purpose of **repairing and maintaining dry hydrants** in town and to authorize the withdrawal of said sum from the Water Supply Capital Reserve Fund (created in 2010). This is a non-lapsing appropriation per RSA 32:7, VI. The Selectmen recommend this article. (Majority vote required)

ACTION: Motion was made and seconded to put article 24 on the floor. The project will start at Stinson lake and keep working others in future years. All voted in favor of article 24.

ARTICLE 25: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

John Fucci wanted to mention the Northern Pass just so people are aware of the project. A petition was submitted to have an article on the warrant but it lacked the correct amount of signatures. Information is available at the Town Office.

The Mazur's wanted people to know that March 25th would be the deadline for input on the Groton Wind Farm.

Janice Mulherin reminded people that we need volunteers for the Recreation Committee and Facilities Committee.

A motion was made to adjourn the meeting. All were in favor and the meeting adjourned at 9:00 pm.

Respectfully Submitted,
Linda Whitcomb, Town Clerk

AMMONOOSUC COMMUNITY HEALTH SERVICES INC. 2011

To the Board of Selectman and Citizens of the Town of Rumney:

Ammonoosuc Community Health Services, Inc. (ACHS) is requesting an appropriation in the amount of $1250 from the Town of Rumney for 2012. This amount will help us to continue to provide high quality healthcare to our Rumney patients and to reach more of those who are in need of our services.

ACHS has been a vital part of the community since 1975. While many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase substantially, especially the uninsured and under-insured, due to economic conditions. Unfortunately, our reimbursements through federal, state and county programs fall short of actual expenses, and further budget cuts at all levels are being considered.

ACHS serves 26 towns in northern Grafton and southern Coös counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, **ACHS provides comprehensive preventive and primary healthcare to anyone, *regardless of their ability to pay*.** We are a vital resource to keeping our communities healthy. In return, we are asking the communities we serve to support us financially. Community Health Centers have a long history of being a financially sound investment. Without them, many of our patients would delay health care until it became an emergency situation, ending up in the emergency room, or admitted to a hospital, costing taxpayers substantially more.

In 2011, Ammonoosuc Community Health Services provided the following services:

- Total Number of Unduplicated Medical Clients Served – 8,345
- Total Number of Medical Visits – 28,514
- Prenatal Care
- Family Planning Services
- CSFP Food Distribution
- Oral Health Vouchers
- Well-child Services
- Breast & Cervical Cancer Screenings
- Support Services – Pregnancy & Beyond
- Support Services – Partners in Health
- Behavioral Health
- Chronic Disease Management
- Approx. $723,494 in free and reduced cost drugs to low income patients

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,

Edward D. Shanshala II, MSHSA, MSEd
Executive Director

Charles Thibodeau
ACHS Board of Directors President

PEMI-BAKER COMMUNITY HEALTH
2011

Pemi-Baker Community Health, formally known as Pemi-Baker Home Health & Hospice, continues to provide quality home health care, end-of-life home hospice care, physical and occupational therapy, and preventative wellness and fitness opportunities, in the home and at its facility at Boulder Point in Plymouth.

Over this past year, our leaders have focused on reviewing and implementing a newly defined mission to improve the health and wellbeing of the community by providing excellence in health care services through outreach, in-home and facility-based programming.

- **Pemi-Baker Home Health:** At-home care for patients discharged from the hospital after surgery, illness, or injury or those with new or exacerbations for chronic illnesses. Many medical services that were once only available in a hospital or rehabilitation facility are now safely and effectively administered by expert staff in the home setting. High tech patients, the frail or elderly as well as new mothers and their babies.
- **Pemi-Baker Hospice:** Choosing hospice doesn't mean choosing death, it means choosing to live life to the fullest. It is a unique and special philosophy of care designed to provide comfort and support for those facing life-limiting illness that no longer responds to cure-oriented treatment.
- **Pemi-Baker Rehab Therapies:** The Physical & Occupational Therapists work to reduce physical limitations and to teach exercises that help in the recovery from surgery or injury.
- **Pemi-Baker Aquatic & Fitness:** Memberships to aquatic exercise programs and use of the pool and exercise equipment with skilled staff to reach individualized goals.

Aquatic Therapy in our 90 degree pool is unique to Pemi-Baker Rehab Therapies and allows you to strengthen more quickly with less impact on your body following an injury or surgery. The physical properties of water assist with increasing energy, strength, and flexibility while releasing stress and tension. Memberships to this unique opportunity are available to our communities.

Unless you have had the opportunity to utilize our services, you may now have heard about this best kept secret so we invite you to reach out for more information and to visit with us. We are known to be friendly and we are in the helping business. We are happy to be part of this community and touching lives; yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve heath and lives.

In the coming year, we endeavor to partner with other area organizations whose mission we share. We always welcome ideas and suggestions and are grateful for the support from our community members and the towns we serve.

Respectfully submitted,

Chandra Engelbert

Chandra Engelbert, RN, BSN, MBA
Executive Director

VOICES AGAINST VIOLENCE
ANNUAL REPORT FOR 2011

From July 1, 2010 to June 30, 2011 Voices Against Violence worked with **826** adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. In Rumney alone, we provided **208** contacts (**111 service hours**) to **42** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Rumney in the 2010-2011 year (please note, individuals may receive multiple services):

Accompaniment	20
Civil Court Support	6
Emergency Financial Support	0
Emergency Legal Support	46
Follow Up	89
Material Goods Assistance	5
Personal Advocacy	41
Safety Planning	73
Transportation	1
Protective Order Support	8

Voices reached an additional **2,819 individuals through our prevention education and outreach** programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of $2,200.00 for the 2012 fiscal year. This figure represents approximately half of the total cost of providing services to Rumney residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,

Lisa M. Farmer
Executive Director

GENESIS BEHAVIORAL HEALTH

January 4, 2012

To the Residents of Rumney:

Thank you for supporting Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of Rumney's 2011 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2011 (July 1, 2010 to June 30, 2011), a total of **75 Rumney residents** came to Genesis Behavioral Health seeking behavioral health care. The age breakdown is as follows:

Age Range	Number of Patients
Ages 1 – 17	35
Ages 18 – 59	40
Age 60 and over	0

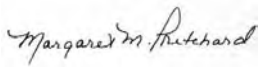
We provided Emergency Services to **14 Rumney residents** in Fiscal Year 2011.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits the individual as well as the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services 24 hours a day, 7 days a week, to **any resident of Rumney** experiencing a mental health crisis, regardless of their ability to pay.

Community matters in community mental health. Support from the Town of Rumney is an essential component of our funding and is critical to the sustainability of the Emergency Services program. Genesis Behavioral Health improved the health and quality of life for 3,270 individuals in our region in Fiscal Year 2011. On behalf of all of them, we thank you.

Sincerely,



Margaret M. Pritchard
Executive Director

CADY
ANNUAL REPORT FOR 2011

On behalf of Communities for Alcohol- and Drug-free Youth, I would like to express our deep appreciation to the citizens of Rumney for your 2011 appropriation to youth substance abuse prevention.

Since 1999, CADY has been turning problems into solutions by shattering myths around illicit substances with science-based facts, evidence-based programming, trainings, community education and outreach, collaboration, and several important youth resiliency initiatives. Your investment demonstrates that Rumney understands the value of prevention in that prevention breaks the cycle of crime; protects our children from the harms associated with illegal drug use; prevents addiction; saves lives; and contains taxpayer costs.

If you are a mom, dad, grandparent, aunt or uncle, or someone who works with or cares about kids, then you have cause for concern. Earlier this year, the National Center on Addiction and Substance Abuse declared "teen smoking, drinking, misusing prescription drugs and using illegal drugs a public health problem of epidemic proportions." Clearly, our country is facing some grave times—and so is our state: New Hampshire ranks third highest in underage drinking and second lowest in funding for substance abuse prevention. Youth, drugs, and alcohol just don't mix for many reasons, including: health and safety risks; teen brains and bodies are still developing; academic problems; injury; unsafe sex; drunk driving; juvenile crime and arrest; assault and victimization; addiction; suicide attempts; and in some tragic situations, even death. Unfortunately, we are also trending in the wrong direction on the local level—youth substance use has increased across all indicators, juvenile petitions to Plymouth District Court and Family Division have doubled; referrals to our Restorative Justice Court Diversion program have increased by 40%.

The current situation is compelling and urgent. During these challenging economic times, there is real cause for concern. This June the State of New Hampshire eliminated all funding for direct-service prevention programming, including court diversion. With this devastating loss of state funding threatening the continued existence of community prevention services, we turned to our towns for help and you responded—thank you! To sustain vital services we need comprehensive local solutions—today more than ever, it takes a community to prevent youth substance use and juvenile delinquency.

In the face of these challenges we remain strong and undaunted; this year

we have mobilized smarter more creative solutions and together with our community partners, staff, and volunteers have accomplished some amazing outcomes in 2011:

- we worked with local partners to narrow funding gaps by holding 10 fundraisers;
- provided **2 Rumney youth the opportunity to build pre-employment skills and earn their first paycheck** as part of the year-round LAUNCH Youth Entrepreneurship Program;
- **6 Rumney youth learned valuable life lessons and made accountability to the victims of juvenile crime** through the CADY Restorative Justice Court Diversion program;
- sponsored leadership conferences and prom safety events for over 500 youth from the Pemi-Baker region;
- sponsored two youth suicide prevention trainings for over 60 local caregivers and community-based providers;
- empowered many local parents with the knowledge, support, and tools they need to help prevent substance use and guide good choices;
- continued our media campaign along with several other important initiatives; and
- CADY volunteers logged 3,373 of community service hours—that's community commitment in action!

CADY's top priority is the health and safety of our youth and that begins with protecting them from the harms of underage drinking and illegal substances. Thank you for your ongoing commitment and investment in children and youth—your contribution will inform, educate, engage and empower positive choices. Important change is made possible by community partnerships— together we will make a powerful difference and create a legacy of promise for our most vulnerable children and youth.

Sincerely,
Debra A. Naro
CADY Executive Director

GRAFTON COUNTY
SENIOR CITIZENS COUNCIL INC.
ANNUAL REPORT FOR 2011

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011, 146 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 36 were assisted by ServiceLink:

- Older adults from Rumney enjoyed 1,184 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,700 hot, nourishing meals delivered to their homes by caring volunteers.
- Rumney residents were transported to health care providers or other community resources on 764 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 208 visits with a trained outreach worker and 77 contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 246 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2011 was $49,665.86.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Rumney's population over age 60 has increased by 51% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

GRAFTON COUNTY
SENIOR CITIZENS COUNCIL INC.

Statistics for the Town of Rumney

October 1, 2010 to September 30, 2011

During the fiscal year, GCSCC served 146 Rumney residents (out of 386 residents over 60, 2010 U.S. Census). ServiceLink served 36 Rumney residents.

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	3,884	x	$8.47		$ 32,897.48
Transportation	Trips	764	x	$12.57		$ 9,603.48
ServiceLink	Contacts	77	x	$25.14		$ 1,935.78
Social Services	Half-hours	208	x	$25.14		$ 5,229.12
Activities		351		N/A		
Chore assistance		6		N/A		

Number of Rumney volunteers: 10. Number of Volunteer Hours: 246

GCSCC cost to provide services for Rumney residents only	$	49,665.86
Request for Senior Services for 2011	$	3,000.00
Received from Town of Rumney for 2011	$	3,000.00
Request for Senior Services for 2012	$	3,000.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2010 to September 30, 2011.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

TRI-COUNTY
COMMUNITY ACTION PROGRAM FOR 2011

Board of Selectmen
Town of Rumney
Rumney NH, 03266

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting $3,895.00 in funding to be voted on at your 2012 Town Meeting to help support its Community Contact Division located in Ashland.

The following is a report of services provided in fiscal year 2010-2011:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance (Includes 13 Emergencies)	226	$69,415.00
Weatherization	1	$4,998.00
State-Wide Electric Asst. Program	58	$22,741.00

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF RUMNEY HAVE RECEIVED A TOTAL OF $97,154.00 BETWEEN JULY 1, 2010 AND JUNE 30, 2011.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide to enable us to continue our services. We sincerely appreciate the Town of Rumney's past support and look forward to your continuing partnership to provide essential services to your residents.

Very truly yours,

Carly Rhodes
Ashland Community Contact Coordinator

UNH COOPERATIVE EXTENSION
GRAFTON COUNTY OFFICE
ANNUAL REPORT 2011

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time educators are based out of our North Haverhill office: Heather Bryant, Dave Falkenham, Kathleen Jablonski, Michal Lunak and Deborah Maes are supported by Rebecca Colpitts and Administrative Assistants Kristina Vaughan, Teresa Locke and Donna Lee. Lisa Ford, Program Associate, is located at the Whole Village Family Resource Center in Plymouth.

Trained volunteers support our programs in agriculture, forestry and youth development. Another group of volunteers serves on the Grafton County Extension Advisory Council and provide support and direction for our programs. Check out our Grafton County website to see a current list of members at: *http://extension.unh.edu/Counties/Grafton/Grafton.htm*.

Grafton County has 26 Master Gardener volunteers who work in 25 communities. Last year they contributed a total of 994 hours of education and service. These volunteers work on projects such as the Memorial Garden at the County Nursing Home and the Gardening Empowerment Project at the Whole Village Family Resource Center in Plymouth.

Our Nutrition Connections program at Whole Village in Plymouth uses the on-site gardens to teach nutrition to adults and children and uses the teaching kitchen to show adults and children how to make healthy food choices and stretch their food dollar. Almost 350 youth and adults participated in programming during the past year. Interns from Plymouth State University also support the program.

Our Agricultural program hosts multiple workshops each year for commercial agriculture and back yard food producers. In addition, a Sustainable Agriculture Research and Education grant supported a pepper trial in collaboration with the County Farm. Over 1,000 pepper plants representing 13 varieties resulted in a donation of approximately 2,000 pounds of peppers to local food banks and senior centers. Additionally, valuable data on yield, quality and consumer preference was obtained.

Our Forestry program works with professional loggers and foresters to improve local forest management. During the past year $250,000 in logging contracts by licensed foresters and loggers resulted in over $120,000 being paid directly to landowners for timber cut on their land. Educational workshops reached

communities on such topics as selling timber, tree identification, wildlife management and Current Use regulations.

Our Statewide Dairy program coordinates and conducts programing and site visits year round to educate farmers on risk management programs, business management, livestock care and herd management. The program supports the 134 statewide commercial dairy farms that produced over 290,000,000 pounds of milk in 2010. Gross milk and livestock sales accounted for $60,000,000 in New Hampshire last year.

Our 4-H Youth Development program coordinates training for the 103 volunteers who contributed over 9,300 hours of time in supporting numerous club events and over 15 county wide events each year. The economic value of this time is almost $200,000. The 4-H program also offers technical support and training for after-school students and staff on the topics of healthy living and science education.

Our Family & Consumer Resources program has offered over 150 foods safety classes since 2,000 targeting food service workers. Over 1,000 food service workers have attended locally taught national certification classes in food safety. Eighty-eight percent have received certification.

Our office uses social media as well as weekly news columns, resource notebooks at local public libraries and an electronic calendar to reach a larger county audience. Find us on Facebook under UNH Cooperative Extension—Grafton County.

Respectfully submitted,
Deborah B. Maes
Extension Educator, Family & Consumer Resources
County Office Administrator

EXECUTIVE COUNCILOR, DISTRICT 1

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: **ray.burton@myfairpoint.net**

Executive Councilor
District One

Report to the People of District One
Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to ***http://www.gencourt.state.nh.us/house/members/wml.aspx***. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is
Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-212.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: ***http://www.sos.nh.gov/polcal2012-13forweb.pdf.***

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Ray Burton

Towns in Council District #1

CARROLL COUNTY:
Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:
Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:
Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:
Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:
Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

TOWN OF RUMNEY
MARRIAGES 2011

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
McDonnell, Michael T	Rumney, NH	Gentile, Jill C	Rumney, NH	Plymouth, NH	Goshen, NH	03-03-11
Patterson, Ray H	Rumney, NH	Weeks, Kathi A	Rumney, NH	Rumney, NH	Rumney, NH	03-05-11
Kaminski, Tyler, P	Golden, CO	Savage, Julie A	Rumney, NH	Rumney, NH	Rumney, NH	05-14-11
Racine, Eric D	Rumney, NH	Howell, Michele L	Rumney, NH	Rumney, NH	Rumney, NH	06-19-11
Conley, Lamarr J	Rumney, NH	Keyworth, Heather	Rumney, NH	Rumney, NH	Rumney, NH	08-06-11
Puffer, Travis S	Rumney, NH	Bemis, Amanda M	Rumney, NH	Plymouth, NH	Dorchester, NH	08-27-11
Savage, David A	Rumney, NH	Capuzzo, Ariana M	Thornton, NH	Campton, NH	Campton, NH	09-10-11
Bryson, Ronald D	Rumney, NH	Turner, Kelly J	Rumney, NH	Rumney, NH	Rumney, NH	09-17-11
Arey, Robert N	Rumney, NH	Jones, Kristine L	Rumney, NH	Rumney, NH	Plymouth, NH	09-18-11
Jackson, Peter J	Rumney, NH	Patrick, Shana L	Rumney, NH	Rumney, NH	Hales's Location	10-29-11
Savage, Daniel J	Rumney, NH	Levinson, Emily	Rutherfordton, NC	North Carolina	Forest City, NC	12-18-11
Besemer, Patrick L	Campton, NH	Ottati, Kimberly M	Rumney, NH	Campton, NH	Campton, NH	12-26-11

TOWN OF RUMNEY
BIRTHS 2011

Child's Name	Date of Birth	Place of Birth	Mother's Name	Father's Name
Woodard, Bentley Mason	03-02-2001	Plymouth, NH	Woodard, Sarah	
O'Hare, Liam Charles	04-28-2011	Concord, NH	O'Hare, Adar	O'Hare, Brian
Barber, Bella Angelina	04-30-2011	Rumney, NH	Lawrence, Allison	Barber, Philip
Nesbitt III, David Robert	05-02-2011	Plymouth, NH	Nesbitt, Gail	Nesbitt, Joshua
Coursey, Liliana Pearl	06-26-2011	Plymouth, NH	Coursey, Judy	Coursey, Benjamin
Monroe, Jason Robert	07-13-2011	Plymouth, NH	Monroe, Tanya	Monroe, Robert
Ansaldi, Brook Beverly	08-24-2011	Plymouth, NH	Ansaldi, Nicole	Ansaldi, Charles
Felice, Aubrie Ember	09-23-2011	Plymouth, NH	Dodds, Dorothea	Felice, Brian
Esposito, Lyra Barbara	09-23-2011	Plymouth, NH	Esposito, Bethany	Esposito, Gerald
Nossaman, Olive Reising	10-16-2011	Plymouth, NH	Gautsch, Anna	Nossaman, Joshua
Piper, Marilyn Tallulah	11-20-2011	Plymouth, NH	Piper, Claire	Piper, Erwin

TOWN OF RUMNEY
DEATHS 2011

Name	Date of Death	Place of Death	Father's Name	Mother's Name
Nelson, Kenneth	01/12/11	Rumney, NH	Nelson, George	Ryan, Dorothy
Courtney, Galen	01/12/11	Plymouth, NH	Courtney, Fred	Fallin, Bertha
Clark Sr, Charles	01/24/11	Woodsville, NH	Clark, Henry	Domurat, Mary
Siek, Richard	01/24/11	Plymouth, NH	Siek, Hilmer	Merkel, Dorothy
Racine, Virginia	02/02/11	Rumney, NH	Bailey, Harold	Lord, Alice
Robinson, Donnie	02/17/11	Lebanon, NH	Robinson Sr, Allen	Coffin, Nancy
Patterson, Mary	02/19/11	Rumney, NH	Gould, Elwin	Dearborn, Edna
Packard, Ralph	05/07/11	Concord, NH	Packard Sr, Frank	Adams, Margaret
Racine, William	06/10/11	Plymouth, NH	Racine, Gordon	Royea, Eleanor
Treichler, Louisa-Rose	07/05/11	Rumney, NH	Gramlich, Fred	Murch, Edith
Lalonde, Guy	09/02/11	Rumney, NH	LaLonde, Godfrey	Smith, Thelma
Duncan, Robert	10/08/11	Rumney, NH	Duncan, Arthur	Bowers, Elsie
Herbert, Maryan	10/11/11	Meredith, NH	Unknown	Scott, Marion
Kachmar, Charlotte	10/15/11	Meredith, NH	Haskell, George	Millar, Ethel
Tyrrell, Angela	10/17/11	Plymouth, NH	Grant, Eric	Mallory, Linda
Nelson, Kathleen	12/10/11	Rumney, NH	Cook,John	Tucy, Claire
Strong,Trey	12/18/11	Lebanon, NH	Mutney Jr, James	Strong, Mandy

TOWN OF RUMNEY
BURIALS 2011

Name	Date of Death	Place of Death	Date of Burial	Place of Burial
Clark Sr, Charles	01-24-11	Woodsville, NH	01-28-11	Pleasant View Cemetery
Pike, Norma E.	03-10-11	Laconia, NH	06-02-11	Pleasant View Cemetery
Reed, Milton C.	04-26-11	Plymouth, NH	05-01-11	Pleasant View Cemetery
Colby, Edna			07-01-11	Highland Cemetery
Colby, Paul			07-01-11	Highland Cemetery
Treichler, Louisa-Rose	07-05-11	Rumney, NH	07-11-11	Highland Cemetery
Muzzey, Margaret	07-30-11		08-05-11	Pleasant View Cemetery
Hall, Bernice M	09-10-10		11-27-11	Highland Cemetery

TROPICAL STORM IRENE
August 28, 2011

Baker River – Camara

Rumney Route 25 – Ripple Pottery

Rumney Route 25 – Riverbrook

Sand Hill Bridge

PLANNING BOARD 2012

Meeting: Last Tuesday of each month at 7:00 pm (except December)
Office Hours: Monday 3:00–5:00
Diana Kindell, Clerk: 786-9511 (office) 786-9913 (home)
Questions and Information: Weekdays - John Bagley - 786-9701
rumneyplan@roadrunner.com

NOTICE: Please contact the Planning Board for assistance whenever the following is planned:

- the addition of a dwelling unit to a lot that already has a dwelling unit on it; including the addition of a mobile home, the creation of a new apartment or the renting out of an apartment formerly allowed for family members only. These are by definition a subdivision, and they must be reviewed by the Board. Except where wavered, each dwelling unit must have its own lot.
- the divisions of a lot into separate building sites or properties for future rental or conveyance, i.e. subdivision.
- the construction of a new driveway of any sort or the change of a temporary driveway to residential use on a town road.
- the removal of earth materials from a site for commercial purposes, i.e. an excavation.
- the locating of multiple mobile homes on a single lot, i.e. the creation of a mobile home park.
- activities involving septic systems, wetlands, and other state programs; these are administered by the State but the Board can provide information on who to contact.

Plats and other materials relative to applications must be submitted to the Planning Board Clerk at the Town Office at least 15 days before the business meeting.

~ REMINDER TO RESIDENTS ~

DOG OWNERS shall register all dogs over three months of age by April 30.

- Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of $25.00 (RSA 466:13).
- Owners are liable for dogs running at large.
- Fees: $6.50 if altered - $9.00 not altered.

VEHICLE OWNERS must register their vehicles with the Town Clerk.

- Renewals can be done by mail, please call Town Clerk first at 786-2237
- Proof of residency is required for new registrations.
- Renewals, stickers, transfers and plates now available.
- Verification of vehicle identification on vehicles 1997 or older.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS shall file a Dredge and Fill-Application with the Town Clerk before beginning work. Under RSA 483-A fines can be assessed for non-compliance. Applications are available online at *www.des.state.nh.us/wetlands*.

BUFFALO ROAD BRIDGE

INCORPORATED 1767
TOWN OF
RUMNEY
NEW HAMPSHIRE

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