ANNUAL REPORT

RUMNEY
NEW HAMPSHIRE

For The Fiscal Year Ending
December 31, 2013

2014 TOWN MEETING

RUMNEY
NEW HAMPSHIRE

ANNUAL REPORT
of the
TOWN OFFICERS

For The Fiscal Year Ending
December 31, 2013

2014 TOWN MEETING

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TOWN OFFICIALS AND BOARDS
as of December 31, 2013

Selectmen
Cheryl L. Lewis (2014)
Edward L. Haskell, Jr. (2015)
Daniel E. Kimble, Jr. (2016)

Administrative Assistant
*Anne Dow

Secretary/Bookkeeper
*Janet Sherburne

Clerk
*Diana Kindell

Town Clerk/Tax Collector
Linda Whitcomb (2016)
*Joan Morabito, Deputy Clerk
*Lou Whitcomb, Deputy Tax Collector

Treasurer
Rita Wilkin (2014)
*Anita French, Deputy Treasurer

Superintendent of Public Works
*Frank Simpson

Transfer Station Superintendent
*Milton Ouellette

Welfare Administrator
*Anne Dow

Health Officer
*William Taffe

Police Department
*William Main, Chief
*Brett Miller, Full-time Officer
*Janet Sherburne, Administrator
*Kevin G. Maes, Part-time Officer
*David Learned, Part-time Officer
*John F. Foley, Part-time Officer
*George Hill, Part-time Officer

Fire Department
*Ken Ward, Chief (Jan-Sept)
*Dave Coursey, Chief (elected October)

Fire Commissioners
Jim McCart (2014)
David Coursey (2015)
Terry French (2016)

Emergency Medical Services
*William Taffe, Director

Emergency Management
*Raymond Valentin, Director

Forest Fire Warden
*Ken Ward (Jan-Sept)
*David Coursey (elected October)

Library Trustees
Leina Smoker (2014)
Tom Wallace (2015)
Roger Daniels (2016)

(20--) Indicated end of official's term of office ** appointed officials, not elected*

TOWN OFFICIALS AND BOARDS
as of December 31, 2013

Cemetery Trustees

David Berman (2014)
Kathy Sobetzer (2015)
Vacant (2016)

Trustee of Trust Funds

Ed Gaiero (2014)
Betty Jo Taffe (2015)
Robin Bagley (2016)

Planning Board

David Coursey (2014)
Kathy Wallace (2014)
Brian Flynn (2015)
Robert Arey (2015)
Gerard Thibodeau (2016)
Carl Spring (2016)
*Daniel E. Kimble, Jr., Ex-Officio
*Diana Kindell, Clerk

Alternates

*David Saad
*David Landseadel

Advisory Committee

Kevin Maes (2014)
Vacant (2015)
Roger Daniels (2015)
Jan Stevens (2016)
Dave Coursey (2016)

Conservation Commission

*Judy Weber (2014)
*Susan Sepenoski (2014)
*Northam Parr (2015)
*Janice Mulherin, Chair (2015)
*Margaret Brox (2016)
*Dave Earick (2016)
*Joel Grass (2016)

Moderator

Jim Buttolph (2014)

Supervisors of the Checklist

Sandra Poitras, Chair (2014)
Justina French (2016)
Gail Sanborn (2018)

Auditors

Plodzik & Sanderson

(20--) Indicated end of official's term of office ** appointed officials, not elected*

SUMMARY OF INVENTORY OF VALUATION

For Tax Year 2013

Land (all)	$75,449,114	
Residential Buildings	$92,757,300	
Manufactured Housing	$3,836,100	
Commercial Buildings	$10,877,400	
Utilities	$12,335,800	
Valuation before Exemptions		$195,255,714
Less: Blind	-$15,000	
Elderly	-$395,000	
Solar	-$39,600	-$449,600
Net Assessed Valuation		**$194,806,114**

Calculate Municipal Tax Rate

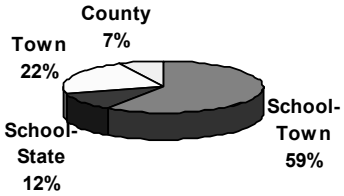
Gross Appropriations (voted at town mtg)	$1,716,631	
Less: Revenues	($927,784)	
Add: Overlay	$7,912	
War Service Credits	$57,120	
Net Town Appropriation		**$853,879**
Net Town Appropriation	$853,879	
÷ Net Assessed Valuation	$194,806,114	
= municipal tax rate		**$4.39**

WHAT WILL IT COST ME IN TAXES?
"3-FINGER RULE"

Total Town Valuation = $200,000,000
$200,000 Change in Rev/Appropriations
= $1 on the Tax Rate

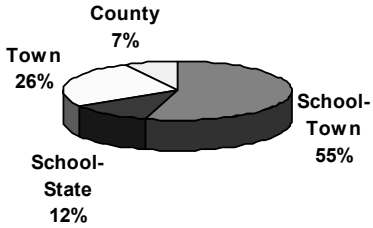
$100,000 Change = $.50 in Tax Rate
$20,000 Change = $.10 in Tax Rate
$2,000 Change = $.01 in Tax Rate

WHERE YOUR MONEY GOES



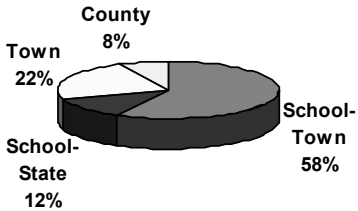
2013 Tax Rates

School-Town	11.80
School-State	2.30
Town	4.39
County	1.44
Total	19.93



2012 Tax Rates

School-Town	10.72
School-State	2.39
Town	5.16
County	1.47
Total	19.74



2011 Tax Rates

School-Town	11.12
School-State	2.32
Town	4.31
County	1.45
Total	19.20

RUMNEY FIVE-YEAR TAX RATE COMPARISON

YEAR	TOWN	COUNTY	SCHOOL	STATE	TAX RATE	RATIO
2013	4.39	1.44	11.80	2.30	19.93	*
2012	5.16	1.47	10.72	2.39	19.74	108
2011	4.31	1.45	11.12	2.32	19.20	107
2010	4.31	1.32	10.34	2.36	18.33	105
2009	3.99	1.31	9.98	2.43	17.71	100

(*not available at time of printing)

SCHEDULE OF TOWN PROPERTY

as of December 31, 2013

TAX MAP #	PROPERTY	VALUE
12-10-13	Town Office Building – 79 Depot Street	
	Building	$114,700
	Contents	53,000
12-10-13	Fire Station – 59 Depot Street	
	Building	142,800
	Contents	185,000
	Land – Town Office & Fire Station	71,400
12-01-23	Historical Society – 20 Buffalo Road	
	Building	161,300
	Contents	10,000
	Library – 10 Buffalo Road	
	Building	192,600
	Contents	155,000
	Land – Historical Society & Library	41,400
11-06-01	Fire Station – 1142 Old Route 25	
	Building	44,500
	Contents	25,000
	Land	37,300
12-15-03	Highway Garage – 13 Heal Drive	
	Building	208,200
	Contents	35,000
	Land	47,500
12-15-18	Old Highway Garage – 31 Old North Groton Road	
	Building	82,200
	Land	40,800
13-05-02	Russell School – 195 School Street	
	Building	2,324,800
	Contents	250,000
	Land	180,000
12-06-28	Transfer Station – 1363 Buffalo Road	
	Building	38,300
	Contents	10,000
	Land	76,300
12-04-16	Town Common	
	Fountain	10,000
	Land-Stinson Lake/Quincy Rd.	34,200
11-06-02	**Tax Deeded in 2013** – 1140 Old Route 25	
	Building	29,200
	Land	40,000
16-06-26	**Tax Deeded in 2013** – 40 Fox Run Lane	
	Building	69,500
	Land	22,500
13-04-21	Baker Athletic Field – Quincy Road	66,500
12-01-45	Waterhole – Buffalo Road	5,000
13-02-32	Town Pound – Quincy Road	13,600
11-05-01-01	Jim Darling Natural Area – Rumney Rt 25	89,600
WMNF 57L&57M	Mineral Rights WMNF(Parks/Woodlot)	200
TOTAL TOWN PROPERTY VALUE		**$4,907,400**

SCHEDULE OF TOWN VEHICLES
as of December 31, 2013

Department	Year	Make & Model	Color	Reg. #
Fire	1992	Ford	Red	G11568
Fire	1999	Ford Ambulance	Red/White	G18202
Fire	2003	E-1	Red	G06387
Fire	1969	Farrar	Red	G05098
Fire	2006	Freightliner	Red	G19050
Police	2007	Ford Crown Victoria	Black	G08066
Police	2010	Ford Expedition	Black	G16078
Highway	1981	John Deere Grader	Yellow	G05276
Highway	1990	CAT Loader	Yellow	G01702
Highway	2000	International Dump	Blue	G01895
Highway	2001	CAT Backhoe	Yellow	G13384
Highway	2006	Ford F-550	White	G18977
Highway	2012	Ford F-550	Blue	G17726
Transfer	1999	Bobcat 751	White	

A new function was added to our Motor Vehicle services and we are now able to register boats. The staff on the help desk at the Concord DMV continue to be a valuable resource when we need help.

This was a quiet year because there was only one election. For a Town Clerk an election usually means a lot of work the month before the election. Unfortunately, because of the passing of our long time Executive Councilor, Ray Burton, we will have four elections again in 2014. Many thanks to those who set up elections for us at the school. A big thank-you once again to the Buttolphs for the meal provided for all the workers at supper time. A big thank-you to all the volunteers who come in to help count the votes after the polls close.

We continue to be pleased with the Avitar system for assessing and collection of taxes. The second bills for the 2013 taxes were again very late because we had to wait for the DRA to set the rate. We got the rate on the 22nd of November and bills were in the mail on November 23rd. (With a very late nights work by my husband, my daughter and myself, we were able to accomplish the task.) By the end of the year we were about 92% collected. Considering the economic situation, this is very good percentage.

Once again it has been a pleasure working for the citizens of Rumney.

Respectfully Submitted,
Linda Whitcomb
Town Clerk-Tax Collector

TOWN OF RUMNEY
TOWN CLERK'S REPORT
For Fiscal Year Ending December 31, 2013

DEPARTMENTS	# ISSUED	Amount Deposited Remitted
2013		
MV REGISTRATIONS	2223	202,734.00
TITLES	311	622.00
ON LINE FEES	2161	6,483.00
DOG TAGS	466	1,715.50
DUE TO STATE -DOGS @ .50	399	199.50
DUE TO STATE -DOGS @ 2.00	337	674.00
CIVIL FORFEITURE FINE		322.00
UCC	4	525.00
VITAL RECORDS STATE		
MARRIAGE LICENSE FEE-STATE	9	342.00
VITAL 1ST COPY FEE-STATE		282.00
VITAL 2ND COPY FEE-STATE		39.00
VITAL RECORDS TOWN		
MARRIAGE LICENSE FEE-TOWN	9	63.00
VITAL 1ST COPY FEE-TOWN		168.00
VITAL 2ND COPY FEE-TOWN		31.00
OTHER (Checklist Copies)		190.00
TOTAL DEPOSIT		**214,390.00**

Respectfully Submitted,

Linda Whitcomb

Linda Whitcomb, Town Clerk

TOWN OF RUMNEY
TAX COLLECTORS REPORT
For Fiscal Year Ending December 31, 2013

TAX COLLECTOR 2013 WARRANTS	Beginnning Balance	Committed: Supplemented: New lien:	Abated-Deeded	Collected	Uncollected
REDEMPTIONS					
2009-10L01	75,191.36		3,957.91	69,008.61	2,224.84
2011L01	122,628.82		2,871.76	47,541.49	72,215.57
2012L01		184,414.25	2,951.64	58,113.95	123,348.66
PROPERTY TAX					0.00
2012P01	111,412.58			111,412.58	0.00
2012P02	243,710.87			243,710.87	0.00
2013P01		1,860,110.00	684.00	1,738,300.30	121,125.70
2013P02		1,942,071.00	705.00	1,642,665.34	298,700.66
Overpayments		3,640.00		3,640.00	0.00
CURRENT USE TAX					
2013U01		6,900.00		6,900.00	0.00
TIMBER TAX					
2012T01		6,762.17		6,762.17	0.00
2013T01		1,590.00		1,590.00	0.00
GRAVEL TAX		982.96		982.96	0.00
INTEREST & COSTS					
Interest/Penalties		64,992.75		64,992.75	0.00
TOTALS	**552,943.63**	**4,071,463.13**	**11,170.31**	**3,995,621.02**	**617,615.43**

Respecfully Submitted,

Linda Whitcomb

Linda Whitcomb, Tax Collector

TOWN OF RUMNEY TREASURER'S REPORT 2013

Beginning Cash Balance		$	1,532,262.84
	Receipts	$	4,619,126.64
	Redeposit of Returned Check & Fee	$	1,301.00
	Interest	$	488.62
	Returned Deposit Item & Fee	$	(1,296.00)
	Disbursements	$	(4,611,792.14)
Ending Cash Balance		$	1,540,090.96
	Deposits in Transit December	$	(89,583.89)
	December Outstanding Checks	$	55,304.99
Ending Checkbook Balance		$	1,505,812.06
INVESTMENT FUND (MBIA)	BEGINNING BALANCE	$	-
	DEPOSITS		
	WITHDRAWALS		
	ENDING BALANCE	$	-
PASSBOOK SAVINGS (CGSB)			
	BEGINNING BALANCE	$	9,423.44
	DEPOSITS		
	WITHDRAWALS		
	INTEREST EARNED	$	28.32
	ENDING BALANCE	$	9,451.76
CONSERVATION COMMISSION (MMF - CGSB)			
	BEGINNING BALANCE	$	70,791.27
	DEPOSITS	$	3,450.00
	WITHDRAWALS	$	(750.00)
	INTEREST EARNED	$	176.44
	ENDING BALANCE	$	73,667.71
RECREATION COMMITTEE FUND (STATEMENT SAVINGS - CGSB)			
	BEGINNING BALANCE	$	6,139.46
	DEPOSITS		
	WITHDRAWAL		
	INTEREST EARNED	$	18.83
	ENDING BALANCE	$	6,158.29
POLICE DEPARTMENT REVOLVING FUND (STATEMENT SAVINGS - CGSB)			
	BEGINNING BALANCE	$	45.31
	DEPOSITS	$	4,241.10
	WITHDRAWALS	$	(4,241.10)
	INTEREST EARNED	$	3.11
	ENDING BALANCE	$	48.42

Respectfully Submitted

Rita A. Wilkin, Treasurer

AUDITOR'S REPORT 2013

To the Members of the Board of Selectmen
Town of Rumney
Rumney, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Rumney as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-G to the financial statements, management has not recorded certain capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the Unites States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Rumney as of December 31, 2012, or the changes in financial position thereof for the year then ended.

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Rumney as of December 31, 2012, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 8) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rumney's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 26, 2013

Plodzik & Sanderson
Professional Association

EXHIBIT C-1
TOWN OF RUMNEY, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2012

	General	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	$ 2,168,271	$ 119,970	$ 77,910	$ 2,366,151
Investments	-	349,055	-	349,055
Taxes receivable	552,944	-	-	552,944
Total assets	$ 2,721,215	$ 469,025	$ 77,910	$ 3,268,150
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	$ 1,851	$ -	$ -	$ 1,851
Intergovernmental payable	1,369,467	-	-	1,369,467
Total liabilities	1,371,318	-	-	1,371,318
Fund balances:				
Nonspendable	-	312,668	-	312,668
Restricted	2,731	152,565	935	156,231
Committed	638,013	3,792	76,975	718,780
Assigned	5,355	-	-	5,355
Unassigned	703,798	-	-	703,798
Total fund balances	1,349,897	469,025	77,910	1,896,832
Total fund balances	$ 2,721,215	$ 469,025	$ 77,910	$ 3,268,150

TRUSTEES OF TRUST FUNDS REPORT 2013

The Trustees of Trust Funds meet approximately four times a year to review reports from our financial advisers and conduct Trustee business. Notices are posted at the Town Office and on the Town's Website. Draft minutes are filed with the Town Clerk after each meeting; minutes are posted on the Town Website after they've been approved by the Trustees.

The Trustees contract with the Charter Trust Company to invest Town Trust Funds (also called Common Funds), Cemetery Funds, and Capital Reserve Funds and to prepare the financial reports that are required by state law. Town Trust Funds and Cemetery Funds are invested in stocks and bonds under the "Prudent Investor Rule" that gives the Trustees greater flexibility in portfolio management in order to maximize the return on investment without taking undue risk. In 2013 the return on investment for Town Trust Funds was 14.13% and for Cemetery Funds, 12.96%.

Town Trust Funds totaled $161,018 at the end of 2013 and include two library trusts, the Haven Little Scholarship Fund, and the Russell Sisters School Fund. Cemetery Funds totaled $328,894 at the end of 2013.

State law limits the investment of Capital Reserve Funds (CRFs) to Certificates of Deposit or Money Market Funds, with return rates of up to 0.3% and 0.01% respectively. To generate more income, the Rumney Trustees have been working with the Selectmen, School District Officers, Library Trustees and Charter Trust advisors to move CRF monies that are not needed right away to 6-month CDs. CRFs totaled $900,845 at the end of 2013.

During 2013 the Town Trustees worked with the Cemetery Trustees and Charter Trust to improve the reporting of cemetery trust funds. Cemetery funds are now organized by cemetery, making it easier to track the application of perpetual care funds.

We continue to be grateful for the support of the community. Memorial gifts and contributions to the scholarship and library funds continue to demonstrate the love Rumney citizens have for the town.

The Trustees also appreciate the cooperation we receive from town departments and school district officials in maintaining a clear "paper trail" to document trust fund transactions These efforts are all a part of protecting the Trust Funds.

Respectfully submitted,
Robin Bagley
Ed Gaiero
Betty Jo Taffe

CHARTER TRUST COMPANY

Town of Rumney Capital Reserve Funds
MS-9 for Year Ending December 31, 2013

				PRINCIPAL					INCOME					
					ANNUAL TOTALS					ANNUAL TOTALS				
DATE	TRUST NAME	PURPOSE	ACCOUNT #	BALANCE 01/01/13	NEW FUNDS	GAIN/ LOSS	EXPEND	BALANCE 12/31/13	BALANCE 01/01/13	Gross Income	Mgmnt Fees	Transf/ Income/ Exp	BALANCE 12/31/13	TOTAL
1997	POLICE DEPARTMENT	Capital Reserve	5334002703	15,884.84	8,000.00	-	-	23,884.84	2,342.88	4.79	-	-	2,347.67	26,232.51
1997	HIGHWAY EQUIPMENT	Capital Reserve	5334002704	86,249.46	50,000.00	-	-	136,249.46	6,340.48	220.99	-	-	6,561.47	142,810.93
1998	TOWN FACILITIES IMPR FD	Capital Reserve	5334002791	134,847.66	29,271.84	-	(100,000.00)	64,119.50	9,095.34	260.54	-	(9,271.84)	84.04	64,203.54
1998	SCH FACILITIES IMP FD	Capital Reserve	5334002888	90,698.79	60,000.00	-	-	150,698.79	10,772.08	113.28	-	-	10,885.36	161,584.15
1998	FIRE DEPARTMENT	Capital Reserve	5334002894	132,641.79	30,000.00	-	-	162,641.79	34,862.73	235.15	-	-	35,097.88	197,739.67
1998	TOWN REVALUATION	Capital Reserve	5334002895	60,646.34	10,000.00	-	(23,500.00)	47,146.34	27.55	96.94	-	-	124.49	47,270.83
1998	B. MERRILL LIB CAP IM	Capital Reserve	5334002907	19,039.46	5,000.00	-	-	24,039.46	1,759.03	18.97	-	-	1,778.00	25,817.46
2001	SCHOOL DIST LAND & BLDG	Capital Reserve	5370003720	2,500.00	-	-	-	2,500.00	563.32	6.08	-	-	569.40	3,069.40
2001	SCHOOL SPECIAL EDUCATION	Capital Reserve	5334003603	40,000.02	-	-	-	40,000.02	5,820.96	164.06	-	-	5,985.02	45,985.04
2005	EMS VEHICLE	Capital Reserve	8000004503	26,062.91	10,000.00	-	-	36,062.91	439.11	15.15	-	-	454.26	36,517.17
2005	TRAN STATION COMPACTOR	Capital Reserve	8000004502	6,848.18	-	-	-	6,848.18	1,007.20	14.19	-	-	1,021.39	7,869.57
2008	TOWN BRIDGE REPAIR	Capital Reserve	8000005099	43,500.62	30,000.00	-	-	73,500.62	309.92	51.81	-	-	361.73	73,862.35
2008	TRANSFER STATION EQUIP	Capital Reserve	8000005098	26,500.33	8,000.00	-	-	34,500.33	156.15	37.39	-	-	193.54	34,693.87
2009	FIRE DEPT EQUIPMENT	Capital Reserve	8000005247	16,000.16	4,000.00	-	-	20,000.16	114.25	28.42	-	-	142.67	20,142.83
2010	WATER SUPPLY	Capital Reserve	8000005404	6,000.06	-	-	-	6,000.06	35.35	10.10	-	-	45.45	6,045.51
2012	EMS MAJOR EQUIPMENT	Capital Reserve	8000005741	3,500.07	3,500.00	-	-	7,000.07	-	-	-	-	-	7,000.07
				710,920.69	247,771.84	-	(123,500.00)	835,192.53	73,646.35	1,277.86	-	(9,271.84)	65,652.37	900,844.90

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CHARTER TRUST COMPANY

MS-10 Town of Rumney, Common Funds
Year Ending December 31, 2013

Account #5233002673

HOW INVESTED		PRINCIPAL						INCOME	MARKET VALUE	
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
MONEY MARKET FUNDS										
3,290.27	Money Market Funds - Principal	6,103.75	11,625.00	-	14,438.48	-	3,290.27	-	6,103.75	3,290.27
7,751.57	Money Market Funds - Income	8,182.37	7,434.49	-	7,865.29	-	7,751.57	-	8,182.37	7,751.57
	Total Cash & Equivalents	***14,286.12***	***19,059.49***	***-***	***22,303.77***	***-***	***11,041.84***	***-***	***14,286.12***	***11,041.84***
FIXED INCOME										
-	SLM CORP MTN 5.375% 01/15/2013	9,748.10	-	-	10,000.00	251.90	-	268.75	9,999.90	-
10,000.000	BANK OF AMERICA CORP 5.750% 12/01/17	9,930.70	-	-	-	-	9,930.70	575.00	11,655.90	11,381.10
	Total Corporate & Foreign Bonds	***19,678.80***	***-***	***-***	***10,000.00***	***251.90***	***9,930.70***	***843.75***	***21,655.80***	***11,381.10***
1,392.363	VANGUARD GNMA FD ADMN #536	13,918.86	-	13.91	-	-	13,932.77	343.34	15,176.69	14,508.42
1,700.596	VANGUARD I - T INVEST GRADE ADM #571	14,082.23	2,000.00	326.72	-	-	16,408.95	539.78	15,208.47	16,444.76
935.132	VANGUARD S - T INVEST GRADE ADM #539	10,042.67	-	38.23	-	-	10,080.90	190.13	10,089.05	10,005.91
1,272.899	VANGUARD TI BD MKT IDX SIGNAL #1351	11,992.77	-	33.04	-	-	12,025.81	339.04	14,082.75	13,441.81
	Total Taxable Fixed Income Funds	***50,036.53***	***2,000.00***	***411.90***	***-***	***-***	***52,448.43***	***1,412.29***	***54,556.96***	***54,400.90***
50.000	ISHARES BARCLAYS AGGREGATE BOND FUND	-	5,552.00	-	-	-	5,552.00	113.10	-	5,321.50
100.000	ISHARES S&P US PREFERRED STOCK INDEX ETF	-	4,039.99	-	-	-	4,039.99	181.80	-	3,683.00
	Total Closed End Fixed Income	***-***	***9,591.99***	***-***	***-***	***-***	***9,591.99***	***294.90***	***-***	***9,004.50***
EQUITY										
30.000	ISHARES MSCI EAFE INDEX FUND	1,396.80	-	-	-	-	1,396.80	51.10	1,705.80	2,012.85
100.000	ISHARES MSCI EMERGING MKTS INDEX FD	3,020.80	-	-	-	-	3,020.80	87.26	4,435.00	4,179.50
120.000	ISHARES MSCI PACIFIC EX - JAPAN FD	4,110.77	-	-	-	-	4,110.77	219.02	5,656.80	5,607.60

HOW INVESTED		PRINCIPAL						INCOME	MARKET VALUE	
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
100.000	ISHARES S&P GLBL TELECOMM SECTOR IDX	5,444.31	-	-	-	-	5,444.31	232.54	5,717.00	6,831.10
	Total Closed End Intl Equity Funds	***13,972.68***	***-***	***-***	***-***	***-***	***13,972.68***	***589.92***	***17,514.60***	***18,631.05***
80.000	ISHARES S&P SMALLCAP 600 INDEX FD	4,550.39	-	-	572.94	131.52	4,108.97	87.42	6,794.70	8,730.40
100.000	SPDR - CONSUMER STAPLES SECTOR	2,735.74	-	-	-	-	2,735.74	142.53	3,490.00	4,298.00
30.000	SPDR - ENERGY SECTOR	-	2,256.30	-	-	-	2,256.30	45.80	-	2,655.30
80.000	SPDR - UTILITIES SECTOR	2,535.20	-	-	-	-	2,535.20	149.24	2,793.64	3,037.60
	Total Closed End Domestic Equity Funds	***9,821.33***	***2,256.30***	***-***	***572.94***	***131.52***	***11,636.21***	***424.99***	***13,078.34***	***18,721.30***
655.386	VANGUARD LARGE CAP INDEX INVESTOR FUND #307	14,823.63	-	-	-	-	14,823.63	365.05	17,249.76	22,440.42
450.386	VANGUARD INDEX TR MID CAP STK PORT INV SH #859	8,044.65	-	-	1,515.29	331.36	6,860.72	139.17	11,551.98	13,520.59
815.020	VANGUARD VALUE INDEX FUND INVESTOR CLASS FUND #6	17,841.47	-	-	-	-	17,841.47	503.68	18,688.41	24,271.30
131.435	VANGUARD 500 INDEX FUND SIGNAL #1340	12,870.80	-	-	-	-	12,870.80	340.02	14,263.33	18,495.53
	Total Domestic Equity Mutual Funds	***53,580.55***	***-***	***-***	***1,515.29***	***331.36***	***52,396.62***	***1,347.92***	***61,751.48***	***78,727.84***
FEES										
	Banking Assistance Fees (1)	-	-	-	-	-	-	(2,146.49)	-	-
	TOTAL FUNDS	161,376.01	32,907.78	411.90	34,392.00	714.78	161,018.47	2,767.28	182,845.30	201,908.53

CHARTER TRUST COMPANY

Town of Rumney Common Fund
MS-9 for Year Ending December 31, 2013

				PRINCIPAL - ACCOUNT #5233002673					INCOME - ACCOUNT #5233002673					
					ANNUAL TOTALS					ANNUAL TOTALS				
DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 01/01/13	NEW FUNDS	GAIN/ LOSS	EXPEND	BALANCE 12/31/13	BALANCE 01/01/13	Gross Income	Mgmnt Fees	Transf/ Income/ Exp	BALANCE 12/31/13	TOTAL
1967	Adelaid Bond Library Fund	Library Maintenance	0.91%	1,441.46	2.28	10.31	-	1,454.05	27.57	45.15	(19.79)	(29.85)	23.09	1,477.13
1966	William Doe Library Book Fund	Library Book Fund	0.79%	1,251.12	1.98	8.95	-	1,262.04	23.93	39.19	(17.18)	(25.90)	20.04	1,282.08
Feb-88	Haven Little Fund	Scholarship	18.00%	27,402.67	1,216.76	200.89	-	28,820.32	1,637.39	859.43	(373.22)	(2,066.80)	56.79	28,877.11
Sep-89	Mary & Ruth Russell Fund	Rumney School Music	79.94%	120,079.91	203.07	902.76	-	121,185.74	8,922.50	3,953.98	(1,729.53)	(3,503.03)	7,643.92	128,829.66
Dec-07	Katherine & John Nelson Scholarship	Scholarship	0.37%	3,018.47	200.91	3.77	(2,678.42)	544.74	(2,429.02)	16.02	(6.77)	2,427.51	7.74	552.48
			100.0%	153,193.64	1,624.99	1,126.68	(2,678.42)	153,266.89	8,182.37	4,913.77	(2,146.49)	(3,198.07)	7,751.58	161,018.47
														-

Town of Rumney Cemetery Funds
MS-9 for Year Ending December 31, 2013

	PRINCIPAL - ACCOUNT #5233003191					INCOME - ACCOUNT #5233003191					
		ANNUAL TOTALS					ANNUAL TOTALS				
% OF TOTAL	BALANCE 01/01/13	NEW FUNDS	GAIN/ LOSS	FEES/ EXPEND	BALANCE 12/31/13	BALANCE 01/01/13	Gross Income	Mgmnt Fees	Transf/ Income/ Exp	BALANCE 12/31/13	TOTAL
100.00%	313,074.18	3,875.00	578.60	-	317,986.58	15,708.99	9,686.23	(4,487.63)	(10,000.00)	10,907.59	328,894.17

CHARTER TRUST COMPANY

MS-10 Town of Runmey, Cemetery Funds
Year Ending December 31, 2013

Account #5233003191

HOW INVESTED		PRINCIPAL						INCOME	MARKET VALUE	
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
MONEY MARKET FUNDS										
9,768.83	Cash - Principal	13,769.83	3,875.00		7,876.00		9,768.83	-	13,769.83	9,768.83
10,907.59	Cash - Income	15,708.99	9,454.98		14,256.38		10,907.59	0.93	15,708.99	10,907.59
	Total Cash & Equivalents	***29,478.82***	***13,329.98***	***-***	***22,132.38***	***-***	***20,676.42***	***0.93***	***29,478.82***	***20,676.42***
FIXED INCOME										
10,000.000	FED FARM CREDIT BANK 4.625% 12/15/17	10,174.60					10,174.60	462.50	11,827.40	11,209.60
	Total US Government Agencies	***10,174.60***	***-***	***-***	***-***	***-***	***10,174.60***	***462.50***	***11,827.40***	***11,209.60***
15,000.000	BANK OF AMERICA CORP SR NT 5.750% 12/01/2017	14,896.05					14,896.05	862.50	17,483.85	17,071.65
	Total Corporate & Foreign Bonds	***14,896.05***	***-***	***-***	***-***	***-***	***14,896.05***	***862.50***	***17,483.85***	***17,071.65***
75.000	ISHARES BARCLAYS TIPS BONDS	8,340.75					8,340.75	95.28	9,105.75	8,242.50
25.000	ISHARES BARCLAYS AGGREGATE BOND FUND	-	2,776.00				2,776.00	56.55	-	2,660.75
25.000	ISHARES S&P CITIGROUP INT'L TREAS BD	2,465.50					2,465.50	45.96	2,573.25	2,504.75
	Total Closed End Fixed Income	***10,806.25***	***2,776.00***	***-***	***-***	***-***	***13,582.25***	***197.79***	***11,679.00***	***13,408.00***
2,970.692	VANGUARD GNMA FD ADMN #536	31,002.55		29.68			31,032.23	732.42	32,380.41	30,954.61
3,406.899	VANGUARD I - T INVEST GRADE ADM #571	33,634.34		654.55			34,288.89	1,100.36	34,478.56	32,944.71
2,014.918	VANGUARD INT TRM BD INDX SIGNAL #1350	21,272.12		89.68			21,521.84	680.80	23,836.24	22,345.44
2,530.302	VANGUARD S - T INVEST GRADE ADM #539	27,219.68		263.49			27,323.13	514.04	27,299.17	27,074.23
	Total Taxable Fixed Income Funds	***113,128.69***	***-***	***1,037.40***	***-***	***-***	***114,166.09***	***3,027.62***	***117,994.38***	***113,318.99***
200.000	ENTERGY ARKANSAS INC PFD 4.90% 12/1/2052	-	5,100.00				5,100.00	236.83	-	4,048.00

HOW INVESTED		PRINCIPAL						INCOME	MARKET VALUE	
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
150.000	TENNESSEE VALLEY AUTHORITY 4.15% 05/01/2029	4,007.99					4,007.99	151.98	3,970.50	3,180.00
	Total Preferred Equity Securities	***4,007.99***	***5,100.00***	***-***	***-***	***-***	***9,107.99***	***388.81***	***3,970.50***	***7,228.00***
EQUITY										
68.000	ISHARES MSCI EAFE INDEX FUND	3,339.36					3,339.36	115.82	3,866.48	4,562.46
165.000	ISHARES MSCI EMERGING MKTS INDEX FD	4,984.32					4,984.32	143.98	7,317.75	6,896.18
200.000	ISHARES MSCI PACIFIC EX - JAPAN FD	7,056.74					7,056.74	365.03	9,428.00	9,346.00
200.000	ISHARES S&P GLBL TELECOMM SECTOR IDX	10,888.61					10,888.61	465.09	11,434.00	13,662.20
	Total Closed End Intl Equity Fund	***26,269.03***	***-***	***-***	***-***	***-***	***26,269.03***	***1,089.92***	***32,046.23***	***34,466.84***
202.000	ISHARES TR S&P SMALLCAP 600 INDEX FD	10,073.27					10,073.27	220.74	15,776.20	22,044.26
250.000	SPDR - CONSUMER STAPLES SECTOR	6,839.35					6,839.35	356.36	8,725.00	10,745.00
200.000	SPDR - UTILITIES SECTOR	6,338.00					6,338.00	373.12	6,984.10	7,594.00
	Total Closed End Domestic Equity Fund	***23,250.62***	***-***	***-***	***-***	***-***	***23,250.62***	***950.22***	***31,485.30***	***40,383.26***
1,338.696	VANGUARD LARGE CAP INDEX INVESTOR FUND #307	27,516.33					27,516.33	745.65	35,234.48	45,836.95
674.411	VANGUARD INDEX TR MID CAP STK PORT INV SH #859	10,481.10					10,481.10	208.40	15,154.02	20,245.82
1,394.660	VANGUARD VALUE INDEX FUND INVESTOR CLASS FUND #6	29,918.48					29,918.48	861.90	31,979.55	41,532.97
344.028	VANGUARD 500 INDEX FUND SIGNAL #1340	28,855.21					28,855.21	889.99	37,333.92	48,411.62
	Total Domestic Equity Funds	***96,771.12***	***-***	***-***	***-***	***-***	***96,771.12***	***2,705.94***	***119,701.97***	***156,027.36***
FEES										
	Banking Assistance Fees (1)							(4,487.63)		

HOW INVESTED		PRINCIPAL						INCOME	MARKET VALUE	
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
	TOTAL FUNDS	328,783.17	21,205.98	1,037.40	22,133.39	-	328,894.17	5,196.60	375,667.45	413,790.12

CEMETERY TRUSTEES
2013 ANNUAL REPORT

The Town's Cemetery Rules and Regulations were developed this year with several public meetings and greatly helpful suggestions from attending residents. You can view the completed rules and regulations on the Town of Rumney's web site (www.rumneynh.org) listed under Cemeteries. The document allows for future modifications depending on changing needs. Also on the website are the locations of all of the town's cemeteries.

The survey maps for Highland North and Pleasant View Cemeteries have been completed with the plan to reevaluate every 5-10 years to keep them current. These two cemeteries still have cemetery plots for sale. In the 2014 budget year, the Sandhill and East Rumney Cemeteries plot maps will be finished, which will give the town a complete set of maps for its Cemeteries which will complete this project.

Decaying trees believed to be a potential hazard to the Cemeteries were removed in Highland South and North and East Rumney Cemeteries. With assistance from the Highway Department the wood was taken to the Town Shed for its use.

The Cemetery Trustees, the Town Trustees, and Charter Trust have been working together to improve the reporting of cemetery trust funds. Starting in 2014, the cemetery funds will be organized by cemetery making it easier to track the application of perpetual care funds.

The gate at Highland South Cemetery was repaired with plans in 2014 to fix the remaining iron gates in both Highland South and North so they will open and close correctly.

The Cemetery Trustees would like to thank Charlie Hall and John Timson for their work in replacing a granite stone which fell off the wall in Highland South Cemetery this spring.

The Cemetery Trustees would also like to thank the ongoing efforts and dedication of John Timson, Charlie Hall, Robert Thompson, Allen Thompson, Majel Thompson and Josephine Pangilinan for their ongoing work to help maintain the cemeteries.

Respectfully submitted,
Kathy Sobetzer, Chairperson
Dave Berman, Trustee

CEMETERY TRUSTEES
2013 ANNUAL REPORT

Revenue:		
Town of Rumney	$	25,000.00
Trust Funds	$	10,000.00
Burials	$	4,750.00
Total Revenue	**$**	**39,750.00**

Expenses:		
Payroll and Misc. Expenses	$	20,014.80
Contract Work	$	1,800.00
Survey Maps	$	7,205.00
Tree Removal	$	3,000.00
Welding	$	210.00
Salmon Press	$	74.00
Burials	$	3,050.00
Trust Funds	$	1,700.00
Total Expenses	**$**	**37,053.80**

Cemetery Checking Account:*		
Balance on January 1, 2013	$	1,616.52
Balance on December 31, 2013	$	1,616.52

* This account wasn't used in 2013; all revenue and expenses now go through the Town's general fund.

BYRON G. MERRILL LIBRARY
2013 ANNUAL REPORT

I am pleased to report that 2013 has been an exciting and busy year for the Byron G. Merrill Library. We welcomed 5,358 patron visits and checked out 3,149 adult books, 2689 children's books and 1421 videos. Mysteries continue to be very popular with our adult readers and Louise Penney and Archer Mayor were two of our most popular authors. The first three seasons of Downton Abbey on DVD have been in continuous demand. And, of course, we are all eagerly watching the 4th season!

We are constantly adding new books to our offerings either by purchase or donation. This year we were pleased to receive a bequest from the estate of Ralph and Evelyn Berg for a selection of children's books. Ralph and Evelyn resided for many years on Quincy Road. We are also able to fill requests by borrowing from other libraries in the State of New Hampshire through the Inter- Library Loan program. A state van picks up and drops off selections each Wednesday.

Wednesday afternoons were often very busy as we hosted the weekly Story Times. We seem to have the cutest, smartest children in Rumney and it is such fun to have them attend our events.

We also hosted the children for our annual summer reading program in July and August and the preteens enjoyed their own time as they learned about American history and visited the White Mountain Museum in Plymouth.

The trustees met frequently to fine tune our proposal for handicap access which will be presented at our annual town meeting in March. A grant enabled them to hire architect Dennis Mires who has worked closely with the trustees to develop the most economical way to provide library entry to the disabled and a second entry to the downstairs to make that area usable to all while keeping in mind the

historical integrity of our lovely building. Trustees Roger Daniels, Tom Wallace, and Leina Smoker have given unselfishly of their time.

Assistants Rachel Anderson and Sheila O'Meara join me in thanking the patrons and trustees for another wonderful year. We made every effort to reflect the goal of our library, to be as helpful as possible to all who come.

Respectfully submitted,
Susan P. Turbyne, Library Director

BYRON G. MERRILL LIBRARY
2013 ANNUAL FINANCIAL REPORT

Byron G. Merrill Library
Rumney, NH
31-Dec-13

Income/ Expenses through Dec.31, 2013

Expenditures - Category	2013 Budget (Approved)	2013 Actual
Boiler (Incl. Htg. Oil)	$ 6,700	$ 6,752.39
Collection (Books & Media)	$ 3,000	$ 2,255.51
Fed. Taxes (Libr. Share)	$ 1,600	$ 1,410.57
Inspections (Water, Boiler, Fire)	$ 115	$ 303.46
Maintenance	$ 1,500	$ 1,868.16
Cleaning	$ 900	$ 825.00
Membership Fees	$ 120	$ 85.00
Miscellaneous	$ 50	$ 20.00
Programs	$ 250	$ -
Salaries/ Staff Development	$ 21,200	$ 18,478.50
Subscriptions	$ 65	$ 78.92
Supplies	$ 750	$ 797.18
Computers/ Technology	$ 250	$ 194.94
Telephone/ Electricity	$ 1,200	$ 1,182.57
Workmen's Compensation	$ 30	$ 27.00
Sub-Total (Town Appropriation)	**$ 37,730**	**$ 34,279.20**
From Library Trust Funds	Non Requested/ Authorized in 2013	
TOTAL 2013 APPROPRIATION (Art. 21)	**$ 37,730**	**$ 34,279.20**
2013 Expenditures of Unanticipated Income		**$ 633.15** *Note 1*

Revenue Sources	Appropriation	Actual	
Income from Town Appropriation	$ 37,730.00	$ 37,730.00	*Note 2*
TOTAL APPROPRIATION	**$ 37,730.00**	**$ 37,730.00**	
Unanticipated 2010 Income			
Donations		$ 1,240.00	*Note 3*
Sub-Total Unanticipated Income		**$ 1,240.00**	
Other Income			
OHD Booksale		$ 877.18	
Town Held Trust Fund Interest - 2012		$ 51.50	
Library Checking Acct. Interest (Northway Bank)		$ 2.55	
Libr. Held Trust Fund Interest		$ 12.87	
Sub-Total Other Income		**$ 944.10**	
Total 2013 INCOME		**$ 39,914.10**	

Note 1: Donation of $ 1,000. from Ralph A. & Evelyn H. Berg Revocable Trust in May 2013. Stipulation of bequest was that gift was specifically for the purchase of children's book. Donation accepted by Library Trustees at Trustee meeting on June 27, 2013.

Note 2: Actual payments to Library from Town: $ 37,693.38 after deducting $ 36.62 "unspent" from 2012

Note 3: Includes $1000 establishing Ralph/Evelyn Berg Book Fund

Respectfully Submitted,
Thomas Wallace; Library Trustee/ Treasurer

BANK ACCOUNT REPORTS

Rumney Public Library Checking Account (Northway Bank)

Balance Forward - 2012			$	2,730.75
2013 Income				
Received from Town	$	37,693.38		
Donations	$	240.00		
OHD Booksale Income	$	877.18		
Account Interest	$	2.55		
Total Income			$	38,813.11
2013 Debits				
Library Operating Operating Expenses	$	(34,279.20)		
Total Debits			$	(34,279.20)
YE Balance - Dec. 31, 2012			**$**	**7,264.66**

BYRON G. MERRILL LIBRARY
2013 ANNUAL FINANCIAL REPORT

LIBRARY ENDOWMENT FUNDS CONTROLLED BY LIBRARY TRUSTEES
Citizens Bank
Disbursement Account

Account Balance - December 31, 2012		$	-
Income 2013			
Donations Received			
Ralph A./ Evelyn H. Berg Revoc. Trust			
(See Note 1 above)	$ 1,000.00		
		$	1,000.00
Expenditures 2013			
Check # 1016	$ (82.79)		
Check # 1017	$ (145.56)		
Check # 1019	$ (237.63)		
Check # 1020	$ (167.17)		
Expenditures		$	(633.15)
YE Balance - Dec. 31, 2012		**$**	**366.85** Note 4

Note 4: Remaining balance from Ralph A / Evelyn Berg Revocable Trust (Restricted to purchase of children's books)

Citizens Bank
CAP Account

Byron G. Merrill Endowment Fund			
Fund Balance December 31, 2012		$	6,006.75
Income 2013			
2013 Interest	$ 0.89		
Total Income		$	0.89
Fund Balance December 31, 2013		**$**	**6,007.64**
Marion Learned Inheritance Fund			
Fund Balance December 31, 2012		$	17,650.62
Income 2013			
2013 Interest	$ 2.62		
Total Income		$	2.62
Fund Balance December 31, 2013		**$**	**17,653.24**
Lucille Little Endowment Fund			
Fund Balance December 31, 2012		$	59,210.15
Income 2013			
2013 Interest	$ 8.88		
Total Income		$	8.88
Fund Balance December 31, 2013		**$**	**59,219.03**
William Doe Library Fund (Accrued Interest only)			
Fund Balance December 31, 2012		$	1,584.14
Income 2013			
2013 Acct. Interest	$ 0.22		
2012 Interest from Town Held Trust Fund	$ 23.93		
Total Income		$	24.15
Fund Balance December 31, 2013		**$**	**1,608.29**
Adelaide Bond Library Fund (Accrued Interest only)			
Fund Balance December 31, 2012		$	384.01
Income 2013			
2013 Acct. Interest	$ 0.04		
2012 Interest from Town Held Trust Fund	$ 27.57		
Total Income		$	27.61
Fund Balance December 31, 2012		**$**	**411.62**
Donald Young Memorial Fund			
Fund Balance December 31, 2012		$	1,620.40
Income 2013			
2013 Interest	$ 0.22		
Total Income		$	0.22
Fund Balance December 31, 2012		**$**	**1,620.62**

Respectfully Submitted,
Thomas Wallace; Library Trustee/ Treasurer

SELECTMEN'S REPORT 2013

2013 kept your Selectboard quite busy! We thanked Mark Andrew for his years of service to the town and wished him well with his new endeavors. We welcomed Dan Kimble to the Board and voted Ed Haskell as its Chairman. Our thanks go out to all of the hard working town employees and volunteers who continue to make Rumney a better place to live.

The Highway Department moved into their new building in 2013, shortly after local contractors put the final touches on it. The building is large enough to house all of the equipment, provides our employees with a room to sit down, and most importantly – has running water! Frank, Dan and Nick are busy settling in.

The Groton Wind Project continues to involve the Rumney Selectboard in the SEC process. Safety, maintenance and the relocation of a building, force the continuation of the legal process. Your Board will continue to work to protect the residents from any negative impacts. Any concerns or complaints regarding Groton Wind should be registered through the Town Office and then will be forwarded to the proper authorities at Iberdrola.

New Hampshire Electric Cooperative and Fairpoint have each filed appeals against Rumney and numerous other NH towns in regards to their tax assessment. As the largest taxpayers in the town, we were advised by legal counsel to join with other towns in the court cases. Unfortunately, there is no end in sight, but your Board will continue to stay abreast of the legal proceedings.

Throughout 2013 the Board worked on countless administrative tasks including; junkyard enforcement, ordinances to be presented at Town Meeting, finalizing the Boundary Line Adjustment with the Rumney Baptist Church, potential grants for Bridge repairs, review of library addition proposals, as well as various department and personnel matters.

Your Board of Selectmen strongly encourages all residents to be involved within the Town. Volunteers are always needed for various committees as well as elected positions. If you have a little bit of time, a willingness to meet new friends and old, and a desire to give back to the community, please consider helping. In addition, we always welcome residents to any Selectboard meeting. If you are not on the agenda, don't worry, as the first Monday of every month is Resident's Forum from 7-7:30pm. This is your chance to ask any question, provide feedback to the Board or discuss a particular issue.

Respectfully submitted,
Ed Haskell, Chairman, Cheryl Lewis, Dan Kimble

RUMNEY POLICE DEPARTMENT 2013

Chief William H. Main
Captain Kevin G. Maes • Sergeant David A. Learned
Officer Brett S. Miller • Officer John F. Foley
Officer George Hill
Administrator, Janet Sherburne

As we began the year, we were continuing to do follow up investigating of the criminal threatening event from just before Christmas 2012. This case expanded to include witness tampering as well. The case was heard in Superior Court in the spring time. The Defendant pled guilty and was sentenced to state prison for a lengthy term. He will also be on probation for a very long time. One of the reasons that defendants plead guilty is because of the investigations and reports that the arresting officer has done. Officer Brett Miller's thorough and complete investigation of this case was done so well that the defendant and his attorney made the decision to plead to the charges filed. I thank Officer Miller for his dedication to bring this case to a successful conclusion.

The police department is called upon to do many things. Often times it is because we are the only ones there. We respond to things from picking up stray dogs to securing and investigating unattended deaths. We stand by when there are unfortunate break ups in relationships where one person is moving out and is unsure if it is a safe situation. We assist those who need mental health evaluations by getting them to the hospital in a safe manner. We issue NH authorized pistol permits and do the record checks that are required for them. We assist other police departments by serving court ordered paperwork to residents of Rumney. As they assist us when we request that they serve our paperwork to their residents. We investigate crimes against people and crimes against property. We write parking tickets and motor vehicle warnings. We assist the Rumney Department of Emergency Services as well as the Rumney Fire Department. We answer burglar alarms. If you dial 911 by mistake we respond to make sure it is truly a mistake. We bring road issues to the Highway Department that need to be addressed. There is no measurement that can evaluate what our presence deters.

The following illustrates the variety of calls reported to the Rumney Police Department:

911 Abandoned Call - 19
Alarm Activations - 23
Civil Complaints - 11
Disturbances - 36
Fraud - 3
Noise Complaints - 9
Suspicious Activity - 39
Animal Complaint/ Lost or Found - 77
Assaults - 3
Criminal Record Checks (Including Pistol Permits) - 94
Medical/Fire Calls - 133
Motor Vehicle Crashes - 66
Missing Persons - 6

For a complete list, visit the police page of the town web site.

The police department is very proud of the work that we do for and in our community. We thank you for your support and wish you a safe and healthy 2014.

RUMNEY FIRE DEPARTMENT 2013

The year 2013 brought change to the Fire Department as Chief Kenneth Ward retired after serving the town in this capacity for 13 years. The department and the town thank Chief Ward for his dedication to the town all these years.

As of October 1, 2013 the new chief, David Coursey took over the helm at the department. He steps in with years of experience as Captain for the department and will continue to maintain and enrich the expertise of the members as needed in this capacity.

There have been over 100 calls to the department this year for fires, motor vehicle accidents as well as mutual aid calls to the surrounding towns. Code enforcement of various businesses in town as well as the schools, conference grounds, and apartment buildings are expanding as the state adds life safety code requirements.

Inspections are required for the installation and/or replacement of heating systems whether they are propane gas, oil or wood. The Fire Department should be contacted by any homeowner or installer regarding the requirements for a safe installation.

Safety code issues at the Russell School and the conference grounds have been a major project this year.

An Explorer group, sanctioned by the Boy Scouts of America, was started this year under the guidance of Chief Coursey, Nick Coursey, Tyler Reidy, Jim McCart and Carl Spring. There are presently three active members in this group. They have plans to put on a fund raising breakfast the second Saturday of each month. The funds will benefit the Explorer group activities as well as the fire department funding for equipment purchases.

Training continues on a regular basis. This year members were certified with use of the thermal imaging camera. There is hope to purchase the camera before year end with contributions and fund raising. The camera allows the fire fighters to pin point the location of a fire within a building or within the walls of a building to put down the fire as quickly as possible.

The Fireman's Auxillary had another successful year and we thank them for their support. The monies received at the annual plant sale are used to purchase supplies for the department. The new information sign facing Rte 25 is one such donation. Check it regularly for upcoming events in town.

The department is always looking for new members. If you have any interest in joining contact Chief Coursey.

The department thanks the town's people for their continued support. Never hesitate to call with questions or concerns you may have.

Respectfully submitted
Chief David Coursey
Rumney Fire Department

EXPLORER POST #38
RUMNEY FIRE DEPARTMENT 2013

This past year for the Fire Department Explorers has been very active.

In August the Explorers won first place in the parade during Old Home Days.

Starting in December, the Explorers started the Saturday morning breakfast program. On the 2nd Saturday of each month they have an "all you can eat" buffet for $7.00. The hours are from 6:30 am to 11:00 am. The profits from these breakfasts will be used to help train and equip the Explorers.

The Explorers have also helped several Rumney residents with various chores around the house as part of their community service program.

All of this is in addition to responding to fire calls, training and cleaning and maintenance on the fire trucks.

The Explorers plan on starting the Fire Fighter I classes in 2014. This schooling will be from the State Fire Academy. They will also start on several first aid classes as well.

The Explorers would like to thank the Rumney residents for their past and future support of the Rumney Fire Department Explorer Program.

For more information on the Explorer Program or how you can help, contact Chief Dave Coursey at 786-9924

Brian Lewis, George Wendell V, Paul Spring

2013 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Report of Forest Fire Warden and State Forest Ranger

The Fremont Forest Fire Warden, Fremont Fire Rescue Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact the Fremont Fire Department to determine if a permit is required before doing ANY outside burning. You can reach the Fire Department through Raymond Dispatch at 895 4222 or by calling the station (unmanned) during office hours at 895 9634. The Chief has office hours Monday and Thursday evenings from 5:00 to 7:00 pm, and there is a duty officer on weekends.

Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact DES at 603 271 1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at 603 271 2214, or online at www.nhdfl.org.

This past fire season started in late March with the first reported fire on March 26, 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org.

Please help Smokey Bear, the Fremont Fire Department, and the State's Forest Rangers by being fire wise and fire safe!

ONLY YOU CAN PREVENT WILDLAND FIRE!

2013 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

2013 FIRE STATISTICS

All fires reported as of November 2013,
figures do not include fires under the jurisdiction of the White Mountain National Forest:

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11

CAUSES OF FIRES REPORTED			Total Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)			

Getting ready for Fremont's first Automobile Parade at the Fremont Railroad Depot on Main Street (just west of the current Fremont Public Library) during Fremont's 150th Anniversary Celebration on June 22, 1914.

Matthew Thomas Collection

RUMNEY EMERGENCY MEDICAL SERVICES 2013

The Rumney Emergency Medical Services Department wishes to thank you for your support this past year. Our call volume has remained relatively constant for the past few years. We average about 115 medical calls per year. In addition we respond to support the fire department when they are called to structure fires, brush fires and other events that they may need us at. The department is still very small. Even though we are small we have very good medical skills. Our levels range from First Responders to a Certified Emergency Care Nurse. Half of our members are trained to give advanced medical care in the field. This includes the application of life saving medical devices (AED and CPAP) and the use of advanced technologies of intravenous and intraosseous drug administration.

The Rumney EMS began with a group of very dedicated volunteers. They began as the Rumney FAST Squad. FAST stands for First Aid Stabilization Team. As the needs of the community advanced, so did the skills of the EMS members and the equipment used by them. The department has an ambulance that is licensed by the State of New Hampshire to transport patients and to operate at an Advanced Life Support Level. We have on the ambulance a heart monitor/ defibrillator unit that can be used for diagnosis and treatments of a cardiac arrest, drug overdose and decreased oxygen levels. The department functions today very much like it always has. The town currently contracts with the Warren Wentworth Ambulance service to transport patients to the appropriate health care facility. As mentioned, our ambulance is certified to transport as well. We will transport in the case of extreme emergency and in the cases of multiple patients needing to be transported quickly. On a call, our members will go to the scene and provide primary care until the transport ambulance crew takes over. We still act as the 'stabilization team.'

The processes to become an EMT, First Responder or Certified Emergency Nurse are long ones. But when put to practice, it is very rewarding. We encourage anyone who has thought about volunteering or serving your community in this way to please give a call. We always have room for more providers.

We would also like to thank the Ladies Fire Auxiliary for their donations through the years that have helped us add quality equipment and assets to our squad.

Again, we thank you for your support of the Rumney Emergency Medical Services Department.

RUMNEY HIGHWAY DEPARTMENT 2013

We at the Highway Department want to thank the voters of Rumney for supporting the purchase of the Heal property for our new highway garage. After installing two overhead doors and building work benches and shelving, we were able to move in. It is good to have all three trucks and the backhoe in a heated area. This building also provides a much better work environment for the highway crew. The old garage presently houses the loader, grader and the two police department cruisers.

We are working toward the replacement of the bridge on the village end of Buffalo Road. This bridge was damaged by Tropical Storm Irene, and its replacement will be funded mostly by FEMA. We are currently in the process of finalizing the financial part of the project and then the Board will begin the process of hiring the engineer and proceed from there with work beginning later in 2014.

We had another mild winter and mud season. We continued with the usual maintenance projects: ditching, grading roadside mowing, brush cutting and removal of dead and fallen trees. This year we plan to continue with road improvements including paving, along with moving forward with the Buffalo Road bridge project.

Respectfully submitted,
Frank Simpson, Road Agent

RUMNEY TRANSFER STATION 2013

We had to shift some things around this year to make room for some recycling hurdles. We had a recent influx of crt's (television tv's) so we had to use the newspaper trailer to store our packed tv's for shipping to the recycle facility. This is where they separate the plastics, lead, glass and electronic components for recycling.

If you bring in an old tv that still works, nobody will want it and the town still has to pay to get rid of it. Everybody wants HIGH DEF !!! Nobody wants the old tv's anymore.

A new law that started on January 1, states no sawn dimensional lumber can be placed in the burn pile. It will have to go into the C&D dumpster for a fee. Any questions ask Sonny.

We want to welcome a new member of the Transfer Station family, Adrienne Morrison. She started in January 2014, and she is eager and willing to learn how to separate and dispose of our refuse. She will be a great addition to our family. Say Hi when you see her.

Again, just a note, Rumney is a mandatory recycling town. If you can just bring that soda bottle that has been rolling around in the back of your truck or on the floor of your car to the recycle barn instead of throwing it into the hopper, it can turn into a new bottle or a fleece jacket or some new rugs for somebody. It will save valuable landfill space and save us from paying to landfill it.

Thanks again for another great year from all of us at the Transfer Station! Any questions give us a shout or call 603-786-9481

Adrienne, Emelio and Sonny

RUMNEY TRANSFER STATION 2013

Income	2013	2012	2011
Recycling	$15,829.94	$13,597.00	$31,053.00
User Fees	$12,635.00	$12,147.00	$9,090.00
Recycling Income	**$28,464.94**	**$25,744.00**	**$40,143.00**

Recyclables/Tons	2013	2012	2011
Newspaper	00.00	00.00	19.9
Cardboard	22.84	20.71	21.61
Mixed Paper	31.01	28.34	33.45
Scrap Iron	19.07	23.96	30.20
Aluminum Cans	02.14	02.11	02.08
Tin Cans	00.00	00.00	10.38
Plastic	12.86	12.06	12.64
Semi-Precious Metals	01.50	01.00	00.40
Total Tons Recycled	**89.42**	**88.18**	**130.66**

Solid Waste/Tons	2013	2012	2011
Solid Waste	448.62	438.55	429.97
Construction & Demo (C&D)	169.17	153.73	135.07
Total Solid Waste/Tons	**616.79**	**592.28**	**565.04**

Other			
Fluorescent Bulbs (feet)	1,500	2,283	3,368
Waste Oil (gallons)	495	550	440
Tires (#)	288	324	395

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Rumney, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2013**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	53.85 tons	Saved 915 trees!
Plastics	12.86 tons	Conserved 19,290 gallons of gasoline!

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 81,337 tons in fiscal year 2012-2013!

	Paper	Mixed Glass	Single Stream	Scrap Metal	C & D	Electronics	Commingled Containers	MSW	Plastics	Tin & Aluminum Cans	Tires
2011-2012	28777	13116	11841	8865	6165	4540	2415	1761	1215	1159	1036
2012-2013	28230	14016	11237	8353	6090	4079	3576	1835	1774	1318	829

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

PEMI-BAKER SOLID WASTE DISTRICT 2013

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 220 vehicles came to the collections. In 2013 we hired Clean Venture, Inc. to be our contractor. The District was very impressed with the staff's work effort and the professionalism that they exhibited. Both collections ran very smoothly and without any issues.

The total disposal costs were $21,492 (Down from $30,860 in 2012). The District was awarded a grant from the State of NH for $5,490. It also received $5,000 from Casella Waste and $3,500 from North Country Council. The net expenditure for the HHW collections was $7,502 (a cost of $.24 per resident). The table below highlights the District's HHW collection data since 2009. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 44,000 feet of straight fluorescent tubing along with compact fluorescents and other types of fluorescents were recycled.

In 2014, the District will hold collections in Littleton (Sunday, August 24th) and in Plymouth (Saturday, September 27th). Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods, District Coordinator

2009 - 2013 Program Costs

Year	Program Pop.	# of Veh.	HHW Contractor Expenditures	NHDES HHW Grant	Revenue Non-District Participants/ Other Rev.	Net Expenditures	Cost/ Vehicle	Cost/ Capita
2009 *	**29,971**	**189**	**n/a**	**n/a**	**n/a**	**$15,428**	**$82**	**$.51**
2010	**30,765**	**250**	**$26,765**	**$5,230**	**$768**	**$20,758**	**$83**	**$.67**
2011	**30,765**	**136**	**$17,028**	**$6,223**	**$80**	**$10,725**	**$79**	**$.35**
2012	**30,765**	**229**	**$30,860**	**$5,305**	**$0**	**$25,555**	**$112**	**$.83**
2013	**31,018**	**220**	**$21,492**	**$5,490**	**$8,500**	**$7,502**	**$34**	**$.24**

* Note in 2009, the District took part in North Country Council's HHW program and was assessed $15,428 based on our participation numbers.

PLANNING BOARD REPORT 2013

As the year 2013 was once again a slow year for subdivisions, other projects were worked on by the Board. The Capital Improvement Plan was completed which projects the anticipated capital expenses for the next few years. This serves as an aid when the yearly budget is being prepared.

The excavation regulations were updated and are presently being reviewed by the town attorney. Blasting regulations have been written with attention to safety and protection of the surrounding properties as well as safety at the blast site. Again these are being reviewed by the attorney.

The subdivision regulations update has been an ongoing project all year and will be ongoing into 2014.

Other issues the Board handled include:

- One subdivision
- Three lot line adjustments
- One enforcement issue
- Several violations of the regulations
- Provided information to several parties interested in purchasing property
- Reviewed two wetlands permits issued by the State of NH

Excavation

- Inspected both permitted and grandfathered pits
- Reviewed an Alteration of Terrain Permit with input to the State

Driveways

- Finalized one driveway permit
- One driveway construction permit remains open

NOTICE TO PROPERTY OWNERS

New Hampshire municipalities are required by N.H. RSA 674:39-aa to notify residents that involuntarily merged lots may be restored to premerger status upon the owner's request.

If the Town of Rumney has merged contiguous lots for the purpose of assessment, taxation or mapping without the proper authority of the owners, those owners have until December 31, 2016 to notify the Selectmen of the fact, whereupon the Selectmen shall restore the properties to their premerger status.

This notice will remain posted at the town office and on the town's website at www.rumneynh.org until December 31, 2016.

It will be published in each Town Report through 2015.
Per order of the Rumney Board of Selectmen.
January 1, 2012

Respectfully submitted,
Diana Kindell, Clerk

November 25, 2013

RE: Membership Dues Letter Request

Welcome North Country Members, Friends and Supporters:

As we celebrate our 40th year of regional planning, opportunities to make the organization more sustainable have never been greater but we need your membership support. NCC and its communities will face challenges in the coming months particularly in such a large remote region, experiencing both accelerated change and declining state and federal funding. But this is the very reason for the existence of North Country Council—to be aware of problems and pressures and to be ready to provide assistance and advice to each town and to lead the region forward.

North Country Council is your Council. It is responsive to your requirements and requests, and above all, it is willing and capable of successfully addressing your needs, large and small. As one of our greatest supporters Colonel Oliver Nelson put it, "Over the past several years, the Council and my small town have worked closely together on problems with both local and regional impact. The solutions have saved my town money, solved the problems, and provided the Council with yet more knowledge and experience which could be used to assist other towns in the North Country"

Building communities and regional capacity is no small task and certainly is not a straight forward one. To prepare for the future, the NCC Board of Directors and staff just completed a strategic planning process to meet our regional challenges head on. North Country Council's FY 2014-2016 Strategic Plan not only reorients our regional planning focus to our seven subregions including Upper Coos, Lancaster Area, Androscoggin Valley, Littleton area, Haverhill area Plymouth area, and Mount Washington Valley but identifies five strategic priorities that the organization is determined to address in the next three years. A summary of these five strategic priorities include:

1. **Leadership:** *NCC identifies and effectively addresses local and regional issues and opportunities. As a regional leader NCC is focused on continuous education and productive teamwork through its board, staff, and partners (members, funders...).*

2. **Evaluation and Assessment:** *Within each program area (planning and economic development), evaluate projects and services, focus on outcomes. Identify emerging issues and project opportunities at the local and regional level – assess stakeholder needs, impact, staffing, cost, and availability of resources.*

3. **Financial Sustainability and Asset Utilization:** *Strengthen long-term viability through revenue diversification, asset utilization, and establishment of reserve funds.*

4. **Stakeholder and Public Relations:** *Further engage stakeholder groups through targeted communication. Spotlight regional issues, forums, and leaders. Communicate NCC accomplishments, value of service, and impact.*

5. **Strategic Development:** *Advance NCC's commitment to quality work and relevancy through the implementation of the FY 2014 - 2016 Strategic Plan.*

NCC is now stronger and better prepared for the future as a result of the FY 2014-2016 Strategic Plan.

Thank you for your on-going support of North Country Council and our mission to strengthen the North Country. If there is a project or need in your town, please call us because we are at your service.

Sincerely,

Jeffrey R. Hayes
Executive Director

RUMNEY CONSERVATION COMMISSION 2013

The Rumney Conservation Commission is organized under RSA 36-A:2 for the proper utilization and protection of natural resources and for the protection of watershed resources of the town. Conservation Commissions do not have regulatory authority, rather we conduct research into local land and water areas and coordinate the activities of unofficial bodies organized for similar purposes. We develop maps that indicate open space, wetlands, natural, aesthetic or ecological areas within the town and may recommend programs for the protection, development or better utilization of all such areas.

The Rumney Conservation Commission (RCC) members are appointed by the Select Board of the town. Current members include Maggie Brox (Secretary), Doug Earick, Joel Grass, Janice Mulherin (Chair), Northam Parr, Susan Sepenoski and Judy Stokes-Weber (Vice-Chair). After many years of service, David Coursey did not seek reappointment. We thank him for his many contributions to the Commission.

- RCC meetings, held on the second Wednesday of the month at 7:00 pm at the Town Office, are open to the public. We welcome citizens' input. RCC continues to rely on volunteers to help with projects, planning and outreach activities in the community.
- RCC manages the Conservation Fund (funded by 50% of the Land Use Change Tax assessed when land is withdrawn from Current Use) for long-term stewardship and protection of important conservation lands in Town.
- RCC worked with landowners, Planning Board, Select Board and NH State agencies to encourage and insure compliance with shore land protection, wetlands and forest land use regulations, an important obligation of community conservation commissions. Note that RCC is not a regulatory body; we provide information and guidance to citizens to help them protect natural resources and secure permits when needed.
- In 2013, RCC financially supported the Lake Host Program on Stinson Lake. This program reminds boaters to clean their boats to reduce the spread of non-native plants in the lake. We plan to continue this support in 2014.
- RCC conducted two monitoring trips to the Groton Wind project to review road system erosion control devices. We also responded to a citizen's concern regarding stream quality.
- 2014 plans include a workshop in the spring for landowners interested in estate planning, current use, and protecting their lands through conservation easements.

Respectfully submitted,
Janice Mulherin
Chair

RUMNEY HISTORICAL SOCIETY 2013

Our annual business meeting was held last spring and the following officers were elected: President/Susan Turbyne, Vice President/Tom Wallace, Secretary/Kathy Sobetzer, and Treasurer/Jim Turbyne. Serving as Directors are David Learned, Sam Coes, Bob Gregoire, Pat Reynolds, Amy Vorhees, and Louise Randall. Committee assignments include: Museum/Roger Daniels, Building and Grounds/Tom Wallace and Membership/Charlene Farnsworth.

Everyone is invited to become part of the Rumney Historical Society and help preserve the history of Rumney. Membership applications are available at the Museum, at the Library and at each event. We currently have 201 members!

In 2013, our programs were held on "Third Thursdays". Our Annual Ice Cream Social took place in July on a very rainy evening and everyone still had a good time touring the museum, listening to the music of Rusty Bones and enjoying ice cream as we huddled under the tents and umbrellas. The folks from Stinson Lake joined us in August as we looked at old photos and shared memories of this beautiful part of Rumney.

We started work on a "Walking Tour of Rumney Village" and in September, chair of this project, Tom Wallace, led a group on a practice run. It has been fun learning about the various buildings and special spots around the Village and we are continuing to collect information which we will later put into a brochure.

In October, Plymouth Fair expert, Dick Flanders, told of the history of this long time event and our ladies brought in their very best pies for our enjoyment!

In November, folks got together to share information about the many mills that were located along Stinson Brook in years past. We have set up a file on this subject at the library and we would appreciate any information our townspeople might have to add to it.

Our Annual Christmas Tea took place early in December and was well attended. The museum was decorated for the holidays and there was an abundance of goodies to go with the tea. Everyone went home filled with the holiday spirit.

We look forward to 2014 and all that it brings! Hope you will join us.

Respectfully submitted,
Susan Turbyne

WELFARE ADMINISTRATOR'S REPORT 2013

This year the Town authorized $2,651.92 in direct assistance payments. The office had 17 contacts/inquiries throughout the year, the lowest number in many years. Seven requests for assistance were granted for the following:

Food/Household	$	180.00
Electric	$	387.02
Other/Misc.	$	1,500.00
Heat/Fuel	$	459.90
Gas	$	125.00
2013 Total	**$**	**2,651.92**

Each applicant is required to submit specific verifications in order to determine their current financial status. Applicants are also required to apply for other assistance that may be available to them (i.e. food stamps, WIC, unemployment, fuel assistance, Project Care, etc.). Assistance is paid using a voucher system. The individual vendors are given a town voucher signed by the welfare administrator and the client. Payment is made directly to the vendor.

In accordance with RSA 165:28, all clients are required to repay the town when, and if, they are able to do so. If they own property in town, a lien is placed on their property. This year the Town recorded one welfare lien.

If rental assistance is granted to a client and the landlord owns property in town and has back taxes due, the payment is made directly to the town towards the unpaid balance. When security deposits are authorized, the deposit is in the Town of Rumney's name, not the client's. If the client leaves the rental and a deposit is returned, it comes back to the Town. This year we received a check for $325 for reimbursement of the Town's portion of a security deposit we paid several years ago.

We do appreciate the assistance that the area agencies provide to our residents in need.

Respectfully submitted,
Anne B. Dow
Welfare Administrator

RUMNEY
OLD HOME DAY
Saturday, August 10, 2013

RUMNEY, THROUGH THE GENERATIONS

For Old Home Day this year we had been talking about our 250th celebrating coming up in 2017 and so we started looking at the changes in Rumney over the years and thus came up with our theme of Rumney, Through the Generations.

We did not have to deal with the weather this year as we had a year ago so we did have a good day for all our out of doors activities. Without the 5K run we adjusted our schedule a little to have our usual activities spread out over the day and evening.

We did have a spectacular parade with everyone from the Baker Valley Band and the Lamott-Kenneson Post represented in the parade to the array of cars, trucks, tractors and even walkers. The horses, bikers, and fire trucks as always made a nice, exciting addition to our parade.

We also appreciated the participation of the Granite State Cloggers, Juggling Jim, and The Cable Guys. The Pie Judging contest brought more yummy pies to the common this year.

We wrapped up the afternoon with the fantastic dinner provided by the Rumney Baptist Church and the evening activities at the Russell Elementary School. Those included the spectacular Ice Cream Social, Fry Pan Toss, music by Mary Robertson and then the end of the night brought our fireworks.

There are many to thank- the Rumney Library Staff, Fire Department and Auxiliary, the Police Department, Highway Department, Selectmen and staff, Rumney Baptist Church, Russell Elementary School and staff, Historical

Society, all the businesses and people that supported this day and all those that entertained us through the day and the evening hours.

To the committee a great big thank you for all your hard work, energy, creativity and time. It takes many hands to pull off an event like this and it is much appreciated. We sold raffle tickets at the transfer station prior to our Old Home Day event and this greatly helped with the overall funding.

Respectfully submitted,
Diana Kindell and Gail Carr
Co-Chairs Rumney Old Home Day Committee

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
2013 ANNUAL TOWN MEETING MINUTES

The inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs, met at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 12th day of March 2013, at 8:00 o'clock in the morning at which time the polls were opened for balloting on Article 1 and closed at 7:00 o'clock in the evening. The voters also met at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 14th day of March 2013, at 7:00 o'clock in the evening, for the second session of the Town Meeting at which time action was taken upon the remaining articles in this warrant.

The meeting opened with a pledge of allegiance to the flag. Paul Spring manned the microphones.

Moderator Buttloph gave his Rumney history lesson from the year 1967.

Rumney History Lesson — 1967

As we do every year, I have picked an old town report to provide a glimpse into what was happening back then. This year, I selected 1967, the year of Rumney's Bicentennial. There was a big celebration in town that went on for 4 days. The Selectmen in 1967 were Haven Little, Lyle McGinnis, and Donald Kenneson, and in the front of the Town Report is a dedication to the Hon Jesse Barney, who is pictured with his book "Rumney Then & Now" that I know many of you are familiar with. There is also a great picture of Ruth Young, dressed in character from the 1700's, next to a spinning wheel. Ruth was in charge of the Library exhibit which was estimated to have been visited by over 1500 people over the course of the celebration. There is also a great picture in front of the Baptist Church of US Senator Norris Cotton presenting a flag as a gift to Haven Little. Four former Governors were also in attendance and were pictured: Charles Dale (Governor from 1945-49), Sherman Adams (1949-53), Lane Dwinell (1955-59), and Wesley Powell (1959-63).

Wallace Ackerman was the parade chairman. This parade included costumed individuals, historic and modern floats, old cars and a new convertible, historical, patriotic and religious entries, businesses then and now, American Indians in native costume, drum and drill corps, drum and bugle, and several other bands. It may interest you to know that first prize in the Float Division was won by Fremont Swain for his Village Blacksmith Entry.

Don Young was the Police Chief and was mentioned many times for his outstanding efforts to make sure all ran smoothly. As you all know, we lost Don this year. He was a truly great person and was always willing to help. He served as Assistant Moderator upon my request a number of times.

I picked 1967 for a special reason. In reviewing this entire annual report, I looked for some mention of the Vietnam War, but I didn't find a word about it. During 1967, the war was raging. It was a horrible year. According to the military records of the national archives, the US lost 11,363 soldiers in 1967 alone. In 1968, things got even worse. Over 16,000 US solders killed in action, and another 11,000 in 1969.

Honoring Rumney's Veterans
2013 Town Meeting

As a result of something special that happened to John O'Brien from Orford, NH on Veterans' Day in 2011, he made a promise that given the opportunity he would do something special for his fellow NH Veterans and especially those from the Vietnam-era.

Keeping his promise became a reality when on August 12th, 2012, the NH Senate passed Senate Bill #398 proclaiming March 30th, 2013 as WELCOME HOME VIETNAM VETERANS' DAY to acknowledge and commemorate the military service of NH men

and women who served in Vietnam. Plans are underway for a statewide welcome home ceremony to be held at the NH Veterans Cemetery in Boscawen on March 30th at 2 PM.

We couldn't think of a more appropriate time than now to recognize and honor not only the Rumney Vietnam and Vietnam-era veterans but all the Rumney veterans present here today and give thanks for their sacrifices in defense of our freedom.

I ask that all the Rumney veterans present here today to please stand and be recognized. Anyone here from World War II? Please raise your hand. Anyone from the Korean War-era? And for all those who served in Vietnam. How about the Vietnam era from 1961 through 1973? And to those that participated in the Persian Gulf, Iraq or Afghanistan Conflicts. And finally those that served during peace time but ready and willing to do their part if duty called. Let's please give them a big Thank You for their service. Will the Vietnam and Vietnam-era veterans please remain standing?

This year also marks the 40th anniversary of the ending of the Vietnam War. Due to the unpopularity and divisiveness caused by the war our Vietnam and Vietnam-era veterans came home to an ugly welcome with boos, name calling, and some even spat upon, a stark contrast to the hearty handshakes and thanks today's returning veterans receive. Many from that era, regardless of where they were stationed, were fair game for the protesters and were told it would be a good idea to take off their uniforms as soon as they arrived at the civilian air terminals.

So let's give a big THANK YOU and, at long last, a WELCOME HOME to all the Vietnam and Vietnam-era vets, a welcome they never received from the American public back then.

And finally let's stand for a moment of silence for the Rumney veterans who are no longer with us and for the 228 brave NH soldiers who died during the Vietnam War. Thank you.

In closing I would like to give a special thank you to Senator Kelly Ayotte and to John O'Brien for putting this "out there". This has given towns like ours the opportunity to show our Veterans that we do appreciate their service and what they did for all of us.

Jim Buttolph, Town Moderator
Rumney Annual Business Meeting

Mark Andrew was presented with a gift of appreciation for his 38 year span of community service to Rumney. His service includes:

Member of Fire Department	1975-2000
Member of EMS	1989-2007
Director of EMS	1990-91 and 1993-1997
Emergency Management Director	1990-2003
Trustee of the Trust Funds	2002-2004
Board Of Selectmen	2003-20

Ed Openshaw was given a public thank you for his years serving as Cemetery Trustee.

John Bagley was also given a public thank you for years of service as a member of the Planning Board.

2013 ANNUAL TOWN MEETING MINUTES

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 12th): There were 228 ballots cast. The following were elected to said positions:

Selectman	**3 year term**	**Daniel Kimble Jr**	**176**
Town Clerk/Tax Collector	**3 year term**	**Linda Whitcomb**	**215**
Treasurer	**1 year term**	**Rita Wilkin**	**200**
Library Trustee	**3 year term**	**Roger Daniels**	**206**
Trustee of Trust Funds	**3 year term**	**Robin Bagley**	**202**
Fire Commissioner	**3 year term**	**Terry French**	**198**
Planning Board Member	**3 year term**	**Carl Spring**	**151**
Planning Board Member	**3 year term**	**Gerard Thibodeau**	**108**
Planning Board Member	**1 year term**	**Kathryn Wallace**	**202**
Cemetery Trustee	**3 year term**	**Vacant**	

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of $125,000 to purchase a backhoe and to authorize the issuance of $125,000 in bonds or notes, in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen recommend this special warrant article. (2/3 ballot vote required)

ACTION: Article 2 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Selectman Andrew explained that according to the Road Committee's Capital Improvement Plan the current 2001 CAT 416D backhoe is scheduled for replacement this year; a recommendation the Road Agent agrees with. He stated that with several significant capital purchases and/or expenditures expected over the next few years, the current trade-in value of $25,000 for the backhoe and the current low interest rates, the replacement should take place this year. The board recommends financing the purchase (through Northway Bank) because the interest rate at this time would be about 1.5% with the first payment not due until next year. The Selectmen authorized $1,000 for a CAT technician to provide an initial estimate for the repairs needed on the machine at this time; the estimate is $27,500. There are several large capital purchases that are scheduled to be replaced over the next few years. Should this article be voted down, it will be the Board's recommendation to amend the Highway budget's repair line to include the $27,500 for the estimated repairs and the $1,000 for the technician's services. The board also recommends adding $20,000 to Article 23 under Highway Capital Reserve Fund for future purchase of equipment.

Article 2 FAILED the 2/3 vote by secret ballot. Yes 30 No 31

ARTICLE 3: To choose two members for the **Advisory Committee** for three-year terms to represent the Depot and Quincy areas.

ACTION: Article 3 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Dave Coursey was nominated to represent the Depot Area and Jan Stevens and Gerard Thibodeau were nominated to represent the Quincy Area. The vote between Thibodeau and Stevens was done by voice vote in favor of Stevens, someone asked for a secret ballot vote and the results of that were Stevens 33 and Thibodeau 25. The Moderator instructed the Clerk to cast a single vote in favor of Dave Coursey to represent the Depot Area and Jan Stevens to represent Quincy Area.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **$281,238** to defray the following **General Government Expenses** for the ensuing year. (Majority vote required)

Executive	$ 67,087
Town Clerk/Tax Collector	$ 71,083
Supervisors of the Checklist	$ 2,500
Financial Administration	$ 37,375
Legal Expense	$ 35,000
Planning Board	$ 3,631
General Government Buildings	$ 29,200
Street Lights	$ 7,500
Insurance-Property/Liability & WC	$ 24,162
Regional Association Dues	$ 3,700
Total General Government Expenses	**$ 281,238**

ACTION: Article 4 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Most town employees received a 1.7% wage increase to offset the additional social security increase. NH Retirement rates increased by 10%–15% and are reflected in most department budgets. In 2012 the health insurance plan was changed to a lesser plan and employees share went from 6% to 10%. Overall, the town saved about $25,000. A question was asked about the amount of money budgeted for legal expense. It was explained that because of current situations with Fairpoint and NH Coop and assistance for Planning Board with regulations and enforcement issues and use and excavation defense, this money needs to be there for anticipated expenses. Article 4 passed by majority voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of $**40,900** for **Assessing Services** and **Tax Maps updates** for the ensuing year; and further to withdraw $23, 500 from the Town Revaluation Capital Reserve Fund (created in 1984) and $17,400 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 5 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Mr. Thibodeau asked if this had gone out to bid. Selectman Lewis said that they had bids from 4 companies and they went with the lowest bid. Article 5 passed by majority voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **$5,000** for the purpose of **Code Enforcement** for the ensuing year. (Majority vote required)

ACTION: Article 6 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Ken Knowlton from MRI will be starting his fifth year working with the town assisting with junkyards. In 2012 there were 2 enforcement cases, one was settled out of court and one is pending. Currently there are a handful of cases that require monitoring and there has been one new complaint. Mr. Knowlton and/or other Municipal Resource representatives will be assisting the Planning Board with enforcement of non-conforming lots as well as some guidance with drawing up blasting regulations and updating the current excavation and subdivision regulations.

Article 6 passed by a majority voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **$35,000** for the operation of the **Cemeteries** for the ensuing year; $15,000 to come from Cemetery Trust Funds and $20,000 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 7 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Kathy Sobetzer, Cemetery Trustee, made a motion to amend the article to read "$10,000 to come from Cemetery Trust Funds and $25,000 to be raised by taxes" The reason for this is we are only allowed to spend the interest from the trust accounts. The amendment of funds passed by voice vote with only one nay recorded. The plan for this year is for maintenance, repairs, tree removal, and fence replacement. Survey maps for Pleasant View, Sand Hill, East Rumney and Highland South are in need of updating. Article 7 was re-read as amended and passed by a majority voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **$240,599** to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

ACTION: Article 8 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Total Police budget is down by 2.7%. Rumney changed dispatch from Haverhill to Plymouth. Health care policy cuts and employee contributions accounted for some of the savings. The biggest increase was NH State Retirement. Question was asked "how many officers do we have?" Chief Main answered 1 full time chief, 1 full time officer and 4 part time officers. Doug Willet asked about having the police log put in the town report. Article 8 passed by a majority voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **$25,000** for **Ambulance Service** contracted with the **Warren/Wentworth Ambulance Service** for the ensuing year. (Majority vote required)

ACTION: Article 9 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Article 9 passed by a majority voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **$7,573** to defray the cost of the **Safety Committee, E-911 and Emergency Management** services for the ensuing year. (Majority vote required)

Safety Committee	$	1,500
E-911	$	200
Emergency Management	$	5,873
Total Safety, E-911 & Emg Mgt	**$**	**7,573**

ACTION: Article 10 was read and a motion was made to put it on the floor, was seconded and all voted in favor. The 911 books are manually updated monthly by Linda Whitcomb and Tom Wallace. The Active Safety Committee provides boots, eye wash stations and etc. and Emergency Mgt provides Director/EOC training and Forest Fire Warden permits, compensation clothing and radios. Article 10 passed by a majority voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **$56,937** to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)

ACTION: Article 11 was read and a motion was made to put it on the floor, was seconded and all voted in favor. The Fire Department has a level funded budget this year. Article 11 passed by a majority voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **$20,311** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year. (Majority vote required)

ACTION: Article 12 was read and a motion was made to put it on the floor, was seconded and all voted in favor. EMS has a level funded budget this year and currently has a shortage of qualified responders in town. Article 12 passed by a majority voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **$295,744** for the maintenance of **Highways and Bridges** for the ensuing year. (Majority vote required)

ACTION: Article 13 was read and a motion was made to put it on the floor, was seconded and all voted in favor. A motion was made by Selectman Andrew to amend Article 13 to include $28,500 for a total article of $324,244 for the purpose of the repairs needed to upgrade the 2001 CAT416D backhoe and pay for the $1,000.00 for the estimate that was done. It will go out for a formal bid. The amendment to Article 13 passed by majority voice vote. Mr. Thibodeau wanted it added to the minutes, as a sense of the meeting, that the work would be done as soon as possible. Article 13 passed by a majority voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **$2,560** for **Road Improvements** for the ensuing year. The $2,560 will come from fund balance with no amount to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 14 was read and a motion was made to put it on the floor, was seconded and all voted in favor.

It was explained by Mr. Andrew that the funds which were encumbered in 2012 are to be used only for road improvements per DRA. In lieu of any substantial road improvements (paving) this year, it was agreed by the Board and Road Agent, Frank Simpson, to put the funds usually used for paving and road improvements towards the purchasing of the Heal property, if that Article passes.

Article 14 passed by a majority voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **$142,201** to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

ACTION: Article 15 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Article 15 passed by a majority voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **$1,340** to defray the Town's share of the cost of the **Pemi-Baker Solid Waste District** ($1,240) and the annual **Plymouth Water and Sewer District Permit Fee** ($100) for the ensuing year. (Majority vote required)

ACTION: Article 16 was read and a motion was made to put it on the floor, was seconded and all voted in favor. The $1,240 covers dues and the $100 allows septic pumpers to empty in Plymouth instead of having to go further away from Rumney. Article 16 passed by a majority voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **$5,400** to defray the cost of services, labor and/or equipment needed at the Transfer Station for part of Phase II of the **Landfill Closure** process for the ensuing year as required by the State of New Hampshire. (Majority vote required)

ACTION: Article 17 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Per Tom Duffield, Engineer, the Groundwater Permit requires additional analysis in 2013, versus the past 2 years, as checking for Volatile Organic Compounds are required in 2013. The sampling and lab cost from Eastern Analytical is $4,065. Tom Duffield Services $1,250.

Article 17 passed by a majority voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **$36,298** for the purposes of **Animal Control, Health and Welfare** for the ensuing year. (Majority vote required)

Animal Control	$	1,550
Health Officer Stipend, etc	$	1,106
Health Officer-Payroll Taxes	$	50
Health Administration	$	500
Mount Mooselaukee Health Center	$	1,250
Pemi-Baker Community Health	$	5,000
Voices Against Violence	$	850
Bridge House	$	1,000
Genesis	$	300
CASA	$	300
CADY	$	300
Direct Assistance	$	12,500
Welfare Administrator Stipend, etc	$	4,697
Grafton County Seniors	$	3,000
Tri-County CAP	$	3,895
Total Animal Control, Health & Welfare	**$**	**36,298**

ACTION: Article 18 was read and a motion was made to put it on the floor, was seconded and all voted in favor. This budget lowered the amounts of most of the donations but still supported the ones that are used the most by our residents. Mr. Thibodeau asked if the County or State could help out with some of this expense and recommended that we pursue it. Article 18 passed by a majority voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **$9,800** for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	$	1,500
Baker Athletic Field	$	3,000
Jim Darling Natural Area	$	500
Patriotic Purposes	$	350
Conservation Commission	$	750
Baker River Watershed Dues	$	200
Conservation Trust	$	3,500
Total Culture, Recreation & Conservation	**$**	**9,800**

ACTION: Article 19 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Old Home was removed from this article and placed as a separate article. A question was asked about the money under conservation trust and it was explained that this is used for the Land Use Change Tax assessed when land is taken out of current use. It is not an actual town expense the property owner pays the tax. If no land is taken out of current use, this appropriation is not spent. Article 19 passed by a majority voice vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **$4,500** for the purpose of an Old Home Day celebration for the ensuing year; $1,241 will come from fund balance and $3,259 to be raised by taxes. (Majority vote required)

ACTION: Article 20 was read and a motion was made to put it on the floor, was seconded and all voted in favor. This was made a separate warrant article this year so the taxpayers could decide if they wanted to fund it annually. The co-chairs pointed out that the event is almost always completely funded by donations. It was also mentioned about the anticipation of the future big event coming up in 2017 for the celebration of Rumney's 250th Anniversary. In 2012 the event earned $3,500 and purchased an audio system. Article 20 passed by a majority voice vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **$37,730** to operate the **Byron G. Merrill Library** for the ensuing year. (Majority vote required)

ACTION: Article 21 was read and a motion was made to put it on the floor, was seconded and all voted in favor. No trust funds were used this year. Article 21 passed by a majority voice vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **$3,500** to defray the cost of **interest expenses** on loans in **anticipation of taxes** and other temporary loans for the ensuing year. (Majority vote required)

ACTION: Article 22 was read and a motion was made to put it on the floor, was seconded and all voted in favor. It was noted that Rumney has not had to use this appropriation for over 25 years. Article 22 passed by a majority voice vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **$158,500** to be added to the previously established **Capital Reserve Funds**. The Selectmen recommend this special article. (Majority vote required)

Highway Equipment Fund (1960)	$ 30,000
Fire Department Fund (1963)	$ 30,000
Town Revaluation Fund (1984)	$ 10,000
Police Department Fund (1986)	$ 8,000
Town Facilities' Fund (1987)	$ 20,000
EMS Vehicle Fund (2005)	$ 10,000
Transfer Station Equipment Fund (2008)	$ 8,000
Bridge Repair & Maintenance Fund (2008)	$ 30,000
Fire Department Equipment Fund (2009)	$ 4,000
Merrill Library Capital Improvement Fund (1998)	$ 5,000
EMS Major Equipment Fund (2012)	$ 3,500
Total Capital Reserve Funds	**$ 158,500**

ACTION: Article 23 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Selectman Andrew made a motion to amend the Highway Equipment Fund from $30,000 to $50,000 to have money built up for the next purchase. This would bring the total of the Capital Reserve Funds to $178,500. The motion was seconded, all in favor. The vote by hand count to amend the Highway Equipment fund to $50,000 passed by YES 37 NO 11. The amendment passed. It was also noted that the Fire Department Fund increased by $10,000 over last year in anticipation of a new truck in 2016. Article 23 as amended was re-read and passed by majority voice vote with some nays recorded.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **$189,000** for the purchase of a piece of property in Rumney, Tax Map #12-15-03, 13 Heal Drive for the purpose of using it for the Highway Garage, as well as for improvements to the existing building located thereon; and further, to authorize the withdrawal of $100,000 from the Town Facilities' Fund (established 1987), with the remaining $89,000 to come from taxation. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 24 was read and a motion was made to put it on the floor, was seconded and all voted in favor. The Select Board and Town Facilities Committee and Advisory Committee viewed the property/buildings last year and met periodically throughout the summer discussing the town's options. They agreed it would be a good highway garage with room for the trucks, tools and it has water & septic. There is enough land so the Town's sand and salt piles can actually be on town-owned property. A purchase and sales agreement was signed pending town meeting approval. Presently there are no plans to sell the existing town garage. There will be some needed improvements such as (estimates only) 2 large bay doors $6,600; electrical upgrade $1,500; Exhaust fans $500; Environmental Study $2,500. If the environmental study fails, we can back out of the deal.

Article 24 passed by a majority voice vote.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **$28,000** for the purpose of purchasing a **generator** set-up to power the Town Office building and the Depot Street Fire Station. The Town will apply for an EMPG Grant through NH HSEM (50/50 split); the Town's match would be $14,000. Of that approximately $4,000 could be met by in-kind costs, and the remaining $10,000 would come from the Town Facilities' Fund (created in 1987). If the grant is not funded the generator will not be purchased. This is a non-lapsing article for up to 3 years. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 25 was read and a motion was made to put it on the floor, was seconded and all voted in favor. This article was initially raised, discussed and passed at last year's town meeting. For various reasons, the grant did not get applied for last year. Ray Valentin, the new Emergency Management Director, is going to try again this year. His plan is to get a unit that will be able to serve both the Town Office building and the Fire Station. Article 25 passed by a majority voice vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **$600** for the purpose of authorizing the Selectmen to negotiate and complete a **lot line adjustment** for acquisition of a portion of land from the Rumney Baptist Church to insure that the Library's existing septic system is located on Town property and allow for a proposed expansion of the Library. (Majority vote required)

ACTION: Article 26 was read and a motion was made to put it on the floor, was seconded and all voted in favor.

Selectman Lewis Proposed an amendment to this article to increase the amount needed to $1,000 to cover legal costs for preparing and recording the deeds, etc. It was seconded and the amendment passed by voice vote. Main purpose in doing the lot line adjustment is to acquire enough land so the library's septic system is actually on town-owned property. The additional land acquired will also provide enough space for expansion to the library in the future if the town so decides. Article 26 as amended was re-read and passed by majority voice vote.

ARTICLE 27: To see if the Town will raise and appropriate the sum of **$40,000** for architectural design services and related expenses for the development of a single design to make the existing Byron G. Merrill Library building accessible to the disabled in a manner that preserves its historic character, with the entire amount of this appropriation to come from the "Mitigation Funds" available to the Town as a result of the permit granted for the Groton Wind Project as administered by the State of New Hampshire Land and Community Heritage Program (LCHIP) office, with no amount to be raised by taxation. The Library Trustees are hereby authorized to apply for said funds and take any other necessary actions relating thereto. (Majority vote required)

ACTION: Article 27 was read and a motion was made to put it on the floor, was seconded and all voted in favor. This is Phase II is working towards a final plan to present to the town as warrant article in 2014 for renovations that would allow handicap accessibility for the library. With offsetting revenues from the Mitigation Funds through LCHIP there is no tax impact on this article. The plans for next year will cover a wide variety of options and decisions can be made at that time how much the town wants to do. Article 27 passed by majority voice vote.

ARTICLE 28: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

ACTION: Article 28 was read and a motion was made to put it on the floor, was seconded and all voted in favor. Being no other business brought forth, the Moderator called for an adjournment of the meeting. It was seconded. All voted in favor. The meeting adjourned at 9:46 pm.

Respectfully Submitted,
Linda Whitcomb, Rumney Town Clerk

AMMONOOSUC COMMUNITY HEALTH SERVICES INC. 2013

ACHS has been a vital part of the community since 1975 and **provides comprehensive primary preventive health care to anyone, *regardless of their ability to pay*.**

While many of our services are paid for through Medicare, Medicaid and grants, our reimbursements through federal, state and county programs fall short of actual expenses and recent budget cuts at all levels have made it even more difficult. Support from the Town of Rumney is extremely important in the continued effort to provide affordable health care services to the 26 rural towns in our service area.

Our uninsured and under-insured patient populations have been on the rise due to economic conditions – mainly loss of jobs and employer benefits. Our sliding fee scale for payment of services provides a vehicle for these patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers $1,000-$1,500 (average cost of an ER visit).

Services Provided

- Comprehensive Primary Preventive Medical Care - Wellness Screening, Pediatrics, Chronic Disease Management, Geriatrics, Acute Illness Care
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Health - Counseling
- Oral Health Referrals and Voucher Program
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics

- Number of Unduplicated Medical Clients Served – 9,443
- Number of Medical Visits – 33,288
- Client/Payor Mix: 14.4 % Medicaid, 19.6% Medicare, 19.3% Uninsured, 46.7% Insured
- Value of free medications provided to our patients - $828,206
- Value of discounted health care services provided to our patients - $1,170,505 (Sliding Fee Scale)

Town of Rumney Statistics

- Total # of Patients – 68
- Total # of Medicaid Patients – 9
- Total # of Medicare Patients – 16
- Total # of Self-Paying Patients – 8
- Total # of Sliding Fee Scale Patients – 12

Respectfully Submitted,

Edward D. Shanshala II, MSHSA, MSEd
Chief Executive Officer

PEMI-BAKER COMMUNITY HEALTH
2013

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is to improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pbhha.org is a resource for the many programs offered at PBCH.

The programs at PBCH are designed to interact with the community and strengthen the many things that make our community healthy. Communication and input is essential so please do not hesitate to call 536-2232 or email me cengelbert@pbhha.org.

Pemi-Baker Community Health is interested in the complete health of the community.

As one person said after meeting the team,

> "This might seem logical by just looking at your name, but discussion about local foods, renewable energy, coordination of programs throughout a lifetime were above and beyond our knowledge of you. You are fun. From sitting and talking with you we found you all to be witty and engaging. Last time I sat with my doctor it was tense and awkward. Now we were in a different setting, but we are assuming that this attitude permeates all you do."

Our success is thanks to our skilled, passionate, customer oriented, fun loving staff (they do tend to give above and beyond!) and to a community who has supported us in so many ways. We are known to be friendly and we are in the helping business. We are pleased to be part of the community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Respectfully,

Chandra Engelbert

Chandra Engelbert, RN, BSN, MBA
Executive Director

VOICES AGAINST VIOLENCE
ANNUAL REPORT FOR 2013

Dear Budget Committee:

From July 1, 2012 to June 30, 2013 Voices Against Violence worked with **795** adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. In Rumney alone, we provided **265** contacts (**131 service hours**) to **49** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Rumney in the 2012-2013 year (please note, individuals may receive multiple services):

Accompaniment	39
Civil Court Support	9
Support Group	17
Emergency Legal Support	65
Follow Up	137
Material Goods Assistance	12
Personal Advocacy	59
Safety Planning	115
Transportation	2
Protective Order Support	9

Voices reached an additional **1,923 individuals through our prevention education and outreach** programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of $2,200.00 for the 2014 fiscal year. This figure represents approximately half of the total cost of providing services to Rumney residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,

Meg Kennedy Dugan
Executive Director

GENESIS BEHAVIORAL HEALTH

December 17, 2013

To the Residents of Rumney:

Thank you for investing in Genesis Behavioral Health and contributing to the health, wellness, and safety of our community!

The appropriation we received from the Town of Rumney's 2013 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2013 (July 1, 2012 to June 30, 2013), we served **56 Rumney residents** and provided emergency services to **8 Rumney residents**. We provided $14,728.12 in charity care.

Age Range	Number of Patients
Ages 1 – 17	23
Ages 18 – 61	30
Age 62 and over	3

The mental health crisis in New Hampshire is real. We know firsthand that reduced access to mental health care leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than 100 billion dollars each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

The repercussions of reduced funding and limited access to mental health care are devastating. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of Rumney** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,274 individuals last year. On behalf of all of them, we thank you.

Sincerely,

Margaret M. Pritchard

Margaret M. Pritchard, Executive Director

CADY
ANNUAL REPORT FOR 2013

Communities for Alcohol- and Drug-free Youth (CADY) would like to express our deep appreciation to the citizens of Rumney for your 2013 appropriation for youth substance abuse prevention. Since 1999, our community education, youth development programs, partnerships, trainings and outreach have been shattering myths about illicit drug use and underage drinking with science-based facts and building healthy foundations and promising futures for hundreds of local youth. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the tools to prevent the harms of substance abuse: academic failure, juvenile crime, suicide attempts, and even death.

Substance misuse is directly linked to our toughest social problems: Addiction; Homelessness; Domestic Violence; Larceny and other forms of Crime. 85% of NH State Prison inmates have drug or alcohol problems or both. Drug-related deaths have quadrupled since 1995. Some employers can't fill jobs because otherwise qualified candidates can't pass drug tests. We cannot afford to incarcerate our way out of this growing problem —we must prevent serious situations from occurring in the first place with evidence-based prevention practices. Prevention is simply the most responsible and cost effective solution to substance abuse.

Our important work could not be accomplished without the participation and dedication of so many. As a non-profit we achieve progress through the efforts of dedicated volunteers and community investment from the towns we serve. We believe every child from Rumney deserves the opportunity to live up to his or her full potential and we dedicate ourselves to that end. One significant and noteworthy accomplishment in 2013 was the Grafton County adoption of a county-wide juvenile justice program under the auspices of the Grafton County Attorney's Office. This initiative led by Representative Mary Cooney provides partial sustainability for the CADY Restorative Justice Program and ensures service delivery for local youth.

To see detailed program numbers and pictures of local youth participating in skill building activities, youth conferences, and leadership programs, please go to our website at www.cadyinc.org or like us on Facebook at www.facebook.com/cadyinc.

Your municipal allocation to CADY helped to continue many vital programs and connections that build the potential and promise of Rumney youth. Our energy and commitment for continuing our work is strong. While we are proud of our many successes, we have a long way to go. Still too many young people are engaging in dangerous behaviors—the need for a local safety net against substance use is great. In these challenging economic times, support from the town of Rumney is more important than ever and is greatly appreciated. This is our chance to thank you for your partnership—and for sharing our vision of safe and drug-free communities—together we will continue to make a powerful difference for our children and prevent the harms and high costs associated with substance use.

Sincerely,
Deb Naro, Executive Director

CASA
ANNUAL REPORT FOR 2013

October 10, 2013

Mr. Mark Andrew
Chairman-Board of Selectmen
Town of Rumney
P.O. Box 220
Rumney, NH 03266

Dear Mark,

On behalf of the Board and staff of Court Appointed Special Advocates (CASA) of New Hampshire, and especially the children we serve, I'd like to thank you for your generous past support. With the Town of Rumney's donation, CASA continues to strengthen the voices of abused and neglected children statewide.

As you know, CASA of NH is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for victimized children in New Hampshire courts. When these children are thrust into the confusion of the court and foster care systems, our volunteer advocates ensure their best interests are always being considered. They are able to paint a clear picture of the child's needs to the court so that they end up in a safe, permanent home.

The children that CASA of NH serves come from communities across the state, including Rumney. In Grafton County, CASA advocated for 59 children during 2013. This number includes children who use Rumney schools and resources and live with foster parents or extended family members in your community.

Our volunteers also come from across the state and donate many miles and hours to fulfill their duties. Thanks to the financial support from Rumney in the past year, CASA of NH supervised 32 Grafton County volunteers. These volunteers traveled 30685 miles and spent 2544 hours speaking on behalf of those who cannot speak for themselves.

CASA of NH's goal is to provide a competent and caring adult to stand up for each and every abused child in court. Thanks in part to your donation we were able to provide child advocates for 82% of the cases in the state in 2013. To help us reach our goal, we respectfully request your consideration for continued funding of $500 in your 2014 budget.

Thank you again for sharing our vision that every child be provided a safe, permanent home.

Sincerely,

Marcia R. Sink
President and CEO

GRAFTON COUNTY
SENIOR CITIZENS COUNCIL INC.
ANNUAL REPORT FOR 2013

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2012-13, 130 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 30 were assisted by ServiceLink:

- Older adults from Rumney enjoyed 1,511 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,731 hot, nourishing meals delivered to their homes by caring volunteers.
- Rumney residents were transported to health care providers or other community resources on 271 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 106 visits with a trained outreach worker and 96 contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 296 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2012-13 was $35,664.03.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Rumney's population over age 60 has increased by 51% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Supporting Aging in Community

GRAFTON COUNTY
SENIOR CITIZENS COUNCIL INC.

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Rumney

October 1, 2012 to September 30, 2013

During the fiscal year, GCSCC served 130 Rumney residents (out of 386 residents over 60, 2010 U.S. Census). ServiceLink served 30 Rumney residents.

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	3,242	x	$8.60		$ 27,881.20
Transportation	Trips	271	x	$12.79		$ 3,466.09
ServiceLink	Contacts	96	x	$21.37		$ 2,051.52
Social Services	Half-hours	106	x	$21.37		$ 2,265.22
Activities		430		N/A		
Chore assistance		1		N/A		

Number of Rumney volunteers: 4. Number of Volunteer Hours: 296

GCSCC cost to provide services for Rumney residents only	$	35,664.03
Request for Senior Services for 2013	$	3,000.00
Received from Town of Rumney for 2013	$	3,000.00
Request for Senior Services for 2014	$	3,300.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2012 to September 30, 2013.
2. Services were funded by Federal and State programs 56%; Municipalities, County and United Way 11.5%; Client donations 9%; Charitable contributions 20%; Other 3.5%.

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TRI-COUNTY
COMMUNITY ACTION PROGRAM FOR 2013

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting at your 2014 Town Meeting $3,895.00 in funding from the Town of Rumney to help support its Community Contact Division located in Ashland.

The following is a report of services provided in fiscal year 2012-2013:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance (Includes 13 Emergencies)	66 (164 ppl)	$56,439.83
Weatherization	1	$6,376.50
State-Wide Electric Asst. Program	77 (192 ppl)	$24,432.79
USDA distributions to Plymouth Food Pantries, for your use, via CAP	$42647.46	
Referrals Provided for Project Care to Prevent Utility Disconnects	2	$563.02

Through the efforts of Tri-County Community Action, the citizens of Rumney have received a total of $87,249.12 in direct funds for essential services for this fiscal year, not including funds provided to food pantries or awarded in Project Care.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide to enable us to continue our services. We sincerely appreciate the Town of Rumney's past support and look forward to your continuing partnership to provide essential services to your residents.

Very truly yours,

Carly Rhodes
Community Contact Coordinator
Tri-County CAP, Ashland

UNH COOPERATIVE EXTENSION
GRAFTON COUNTY OFFICE
ANNUAL REPORT 2013

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time Extension Specialists are based out of our North Haverhill office located in the County Complex. Deborah Maes; Food Safety and Community & Economic Development, Kathleen Jablonski; Youth and Family, Heather Bryant; Food & Agriculture, Dave Falkenham; Natural Resources and Michal Lunak; State Dairy Specialist. Donna Lee serves as Program Coordinator supporting our 4-H Club structure and Master Gardener Volunteers. Lisa Ford, providing Nutrition Education to at-risk audiences, is located at the Whole Village Family Resource Center in Plymouth. Kristina Vaughan and Teresa Locke provide office support and initial phone and office contact with our clients. Here are some of our noteworthy impacts during the past year:

A Memorandum of Understanding between the Grafton County Commissioners, the Executive Committee of the Grafton County Delegation and the University of New Hampshire was renewed.

Deb Maes worked with a team of colleagues across the state to reach underserved clients as part of the Granite State Future project. Small individual focus groups as well as regional sessions gave people a chance to talk about their communities and their needs.

Dave Falkenham completed a National Resources Inventory for the town of Easton and also completed site visits on 8000 acres of privately owned forestland throughout the county to help landowners manage their private woodlots.

Heather Bryant is collaborating with the Grafton County Farm to conduct a variety trial of late blight resistant tomatoes.

Donna Lee worked to restructure 4-H club leader trainings that included on-line training modules.

Michal Lunak organized statewide workshops on forage production and dairy feed focusing on growing new forage crops and innovative uses of old forages.

Heather Bryant worked with a state-wide team to prepare for the implementation of the Food Safety Modernization Act and its impact on local farms.

Kathy Jablonski helped create a 4-H Healthy Living website as well as a 4-H Club Challenge, promoting the Presidential Active Lifestyle Award and healthy living resources.

Lisa Ford is working in schools to teach good eating habits to students. As a result of her efforts teachers report that students are "connecting physical activity to their hearts and bodies being healthy."

Heather Bryant and colleagues worked to revamp the Pesticide Applicator Training program to become a "flipped classroom" to make it easier for participants to study information prior to the education session.

Volunteer Master Gardeners worked on a Butterfly and Rain Garden Project at the newly remodeled Minot-Sleeper Library in Bristol.

Volunteers serve on the Grafton County Extension Advisory Council and also provide local support for our programs as Covert Cooperators, 4-H Leaders and Master Gardeners. Advisory Council Membership for 2012-2013 included Kathleen Taylor and Martha McLeod, Franconia; Frank Hagan, Bethlehem; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee, Plymouth, Jon Martin; Bristol; Emilie Shipman, Enfield; Joan Osgood and Hal Covert; Piermont; and Catherine Flynn; North Haverhill. They are joined by State Representative Charles Townsend of Canaan and County Commissioners led by Chair Michal Cryans.

Be sure to look for us on Facebook and Twitter and on-line at:
www.extension.unh.edu.

Respectfully submitted,
Deborah Maes,
County Office Administrator

2013 Marriages

Person A	Person B	Town of Issuance	Place of Marriage	Date of Marriage
Poole, Jr., David R Rumney, NH	Keating, Daina L Rumney, NH	Rumney, NH	Jackson, NH	02-11-2013
Brown, Cameron M Campton, NH	Richardson, Dawn Rumney, NH	Rumney, NH	Rumney, NH	03-14-2013
Lamonica, Anthony J Rumney, NH	Joaquin, Chloe A Rumney, NH	Rumney, NH	Hampstead, NH	05-11-2013
Sweezey, Lauren A Rumney, NH	Dubreuil, Daniel M Plymouth, NH	Gilford, NH	Laconia, NH	07-13-2013
Gelsi, Arthur A Rumney, NH	Vien, Lynn M Rumney, NH	Rumney, NH	Rumney, NH	07-23-2013
Felice, Bryan A Rumney, NH	Dodds, Dorothea E Rumney, NH	Rumney, NH	Rumney, NH	08-31-2013
Conkey, Jeremiah S Ashland, NH	Chase, Jessica A Rumney, NH	Rumney, NH	Rumney, NH	11-19-2013

2013 Rumney Births

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Blodgett-Newberry, Brooklynn Michelle	04-04-13	Lebanon, NH	Newberry, Taylor	Blodgett, Katlin Mersedis
Horne, Michael Joseph	04-02-13	Plymouth, NH	Horne, Robert	Horne, Pauline
Benson, Leah Ayn	05-25-13	Lebanon, NH	Benson, Jared	Benson, Colby
Corrow, Matthew Hayden	07-02-13	Plymouth, NH	Corrow Sr. Aaron	Mortenson, Paige
Flanders, Wyatt William	07-17-13	Plymouth, NH	Flanders, Daniel	Flanders, Corrine
Guay, Austin David	08-20-13	Plymouth, NH	Guay, Andrew	Guay, Christine
Chapman, Willow Rain	08-29-13	Plymouth, NH	Chapman, Koshua	Bennett, Hailey
Perkins, Kayden Carl	09-12-13	Plymouth, NH	Perkins, Bradley	Jordan, Sarah
Darling-Beaulieu, Hanna Rosemerrie	09-24-13	Plymouth, NH	Beaulieu, Ronald	Darling, Katherine
Rothman, Trinity Michelle	12-04-13	Plymouth, NH	Rothman, Michael	Marsh, Stephanie

2013 Rumney Deaths

Name	Date of Death	Place of Death	Father's Name	Mother's Name
Porell, Donald	01-05-13	Rumney, NH	Porell, Donald	Lynch, Joan
Richardson, Mary	02-03-13	Plymouth, NH	Damask, Gustave	McDowell, Pauline
Thompson, Larry	03-24-13	Concord, NH	Thompson, Robert	Littlefield, Phoebe
Kenney, James	04-12-13	Franklin, NH	Kenney, Leonard	Woodman, Harriette
Leverone, Joseph	04-18-13	Manchester, NH	Leverone, Frank	Mullen, Mary
Macomber Sr. Elwin	05-19-13	Rumney, NH	Macomber, Clifford	Church, Hannah
Reed, Royal	05-22-13	Rumney, NH	Reed, Roy	Hackett, Muriel
Patterson, Jr., John	06-14-13	Lebanon, NH	Patterson, Sr., John	Burt, Marjorie
Leverone, Florence	07-18-13	Manchester, NH	Woods, John	Barry, Norah
Tilley, Robert	08-29-13	Lebanon, NH	Tilley, Bradford	Freer, Alice
Collins, Zanita	09-27-13	Concord, NH	Spencer, Louis	McQuesten, Mabel
Smith, Sharlie	10-07-13	Rumney, NH	White, Charlie	Albert, Mary
Breau, James	10-19-13	Rumney, NH	Breau, Elias	Michaud, Marcella
Kuchinsky, Francis	10-21-13	Meredith, NH	Kuchinsky, Francis	Bisson, Christina
Patterson, Geraldine	11/02/13	Rumney, NH	Houghton, Herbert	Wilkins, Grace
Laware, Inis	11/24/13	Canaan, NH	Gallup, Robert	Tucker, Ora
Spead, Andrew	12/21/13	Plymouth, NH	Spead, Sr., Irving	Stone, Virginia

2013 Burials

Name	Date of Death	Place of Death	Date of Burial	Place of Burial
Ackerman, Gladys	02-14-13	Manchester, NH	02-20-13	Pleasant View Cemetery,Rumney, NH
Bennett, Betsy	02-22-13	Boscawn, NH	05-11-13	Highland North Cemetery, Rumney, NH
Thompson Larry E	03-24-13	Concord, NH	05-11-13	Highland North Cemetery, Rumney, NH
Berg, Ralph	03-27-13	Meredith, NH	05-09-13	Highland North Cemetery, Rumney, NH
Hall Jr., Frank R	03-29-13	Lebanon, NH	06-12-13	Pleasant View Cemetery, Rumney, NH
Tucker, Marie L	05-09-13	Lebanon, NH	05-15-13	Highland North Cemetery, Rumney, NH
Reed, Royal F	05-22-13	Rumney, NH	05-25-13	Swiftwater Cemetery, Bath, NH
Carter, Albert B	06-08-13		06-15-13	Pleasant View Cemetery, Rumney, NH
Patterson Jr., John F	06-14-13	Lebanon, NH	06-20-13	Highland North Cemetery, Rumney, NH
Thompson, John A	08-01-13	White River, VT	08-10-13	Highland North Cemetery, Rumney, NH
Shortt, Regena	12-09-13	Concord, NH	05-26-13	Highland North Cemetery, Rumney, NH

"A Sign of Spring"
photo courtesy of a resident

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